

The Commonwealth of Massachusetts



THE COMMONWEALTH OF MASSACHUSETTS

EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

EDWARD J. KING
GOVERNOR

February 17, 1982

To The Honorable Senate and House of Representatives:

I am filing herewith recommendations for deficiency appropriations for the fiscal year 1982 in the amount of \$22,845,862.

The emergency nature of many of these items requires your immediate attention as soon as possible.

Included in my request is approximately \$5 million for the development and establishment of a work and training program for public assistance applicants and recipients within the Commonwealth. This is submitted in accordance with a memorandum of agreement relative to a four stage comprehensive work and training program hereinafter the work training program (WTP) to be administered by the Department of Public Welfare. The major requests are in the Executive Office for Administration and Finance (\$1,400,000 for a reserve for Community College Training); the Executive Office of Human Services (\$1,500,000 for work and welfare, \$1,500,000 for experimental day care); and the balance in the Executive Offices of Communities and Development and Manpower Affairs.

In Section 3 I am recommending a capital outlay request item for the Middlesex County Courthouse of \$4,300,000, for certain renovations, alterations, fire detection and suppression systems, and security improvements. I am further recommending a wording change which repeals this item as authorized in Section 2 of Chapter 598 of the Acts of 1979.

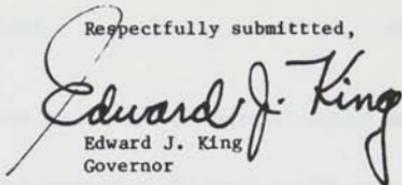
My recommendations for the Executive Office for Administration and Finance amounts to \$12,814,082. A significant portion of these funds is for the establishment of reserve accounts to provide for the cost of increases for the Justices-Clerk-Magistrates, Chief Probation Officers, Registrars of Probate and other statutory positions in the Trial Court as authorized by Chapter 632 of the Acts of 1981 (\$5,747,008), the payment of employment security benefits (\$1,000,000), additional funding for the Department of Revenue and reserves in conjunction with the establishment of a Comprehensive Training Program.

My recommendations in the Executive Office of Environmental Affairs includes \$2,000,000 for reimbursement to cities, towns and districts for 50% of the eligible costs of chemicals for the operation of water pollution control facilities in accordance with Chapter 510 of the Acts of 1980.

My recommendation in the Executive Office of Transportation and Construction is for \$6,500,000 for snow and ice control to compensate for the extremely difficult weather conditions which have existed during the last three months and the need to keep highways safe and clear for the travelling public.

At the time of the submission of my recommendations for the 1983 fiscal year, there was a projected need for approximately \$98 million in deficiency appropriations for the 1982 fiscal year the recommendations herewith amount to \$22,845,862 the balance approximately \$76 million will be filed later in the fiscal year. Sufficient revenues are estimated to be available to finance these recommendations.

Respectfully submitted,

A handwritten signature in dark ink that reads "Edward J. King". The signature is written in a cursive style with a large, sweeping "E" and "K".

Edward J. King
Governor

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Eighty-Two.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE THE THIRTIETH, NINETEEN HUNDRED AND EIGHTY-TWO TO PROVIDE FOR SUPPLEMENTING CERTAIN EXISTING APPROPRIATIONS AND FOR CERTAIN NEW ACTIVITIES AND PROJECTS.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 To provide for supplementing certain items in the general appro-
 2 priation act and for certain new activities and projects, the sums set
 3 forth in section two for the several purposes and subject to the
 4 provisions of law regulating the disbursement of public funds and
 5 the conditions pertaining to appropriations in chapter three
 6 hundred and fifty-one of the acts of nineteen hundred and eighty-
 7 one, for the fiscal year ending June thirtieth, nineteen hundred and
 8 eighty-two or for such period as may be specified, the sums so
 9 appropriated to be in addition to any amounts available for the
 10 purpose.

Judiciary

Trial Court

0330-3100 For indigent court costs 100,000

Superior Court

0331-0200 For clerical assistance to the justices 158,100

Executive Office for Administration and Finance

Central Services Division

1102-4010 For the operation of certain central services and the telephone
 system including not more than forty-five permanent positions. 120,000

Department of Revenue

1201-0100 For the administration of the departments, including audits, of
 certain foreign corporations, and for the rental, maintenance
 and operation of offices to assist in the administration of
 the department; provided, that said department shall establish

and maintain an office in the town of Greenfield, to be open not less than three days per week; provided, that the comptroller shall transfer to the general fund the sum of two hundred and sixty thousand dollars from the receipts of the cigarette tax in accordance with the provisions of paragraph (b) of section fourteen of chapter two hundred and ninety-one of the acts of nineteen hundred and seventy-five, including not more than one thousand five hundred and one permanent positions.

654,820

Miscellaneous

- 1599-3100 For the payment of certain employment security benefits, prior appropriation continued. 1,000,000
- 1599-3275 Item 1599-3275 in section 96 of chapter 699 of the acts of 1981, is hereby amended by inserting after the word "Laws" the following:--and to meet the costs of salary adjustments for employees whose salaries are determined by the secretary of an executive office or the commissioner of administration, with the approval of the governor.
- 1599-3279 For a reserve to provide for salary increases for the justices, clerk magistrates, chief probation officers, registrar or probate, and any other statutory positions in the trial court as authorized by chapter six hundred and thirty-two of the acts of nineteen hundred and eighty-one, provided that the commissioner of administration is hereby authorized to transfer from the sum appropriated to other items of appropriation for the fiscal year nineteen hundred and eighty-two such amounts as are necessary to meet the cost of said adjustments and benefits for the fiscal year nineteen hundred and eighty-two and prior years where the amounts otherwise available are insufficient for the purpose; and provided that the commissioner of administration is further authorized to allocate the cost of such salary adjustments and benefits to the several state or other funds to which such items of appropriation are charged; and provided, further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means. 5,747,008
- 1599-3280 For a reserve to provide for the payment of obligations incurred

after July first nineteen hundred and eighty-two for those agencies which were eliminated and/or not funded in chapter three hundred and fifty-one of the acts of nineteen hundred and eighty-one; provided that the comptroller shall pay from this item those obligations incurred for the fiscal year nineteen hundred and eighty-two due and payable, and provided, further, that the governor upon recommendation of the commissioner of administration is authorized to allocate the cost of said adjustments to the several state or other funds as such costs may be chargeable.

225,000

- 1599-3281 For the payment of a moral obligation as authorized by resolve chapter five of the acts of nineteen hundred and eighty. 17,354
- 1599-3284 For a reserve to meet the cost of community college training in conjunction with the development and the establishment of a work and training program for public assistance applicants and recipients, provided that the commissioner of administration is hereby authorized to transfer from the sum appropriated to other items of appropriation for the fiscal year nineteen hundred and eighty-two amounts as are necessary to meet such costs for the fiscal year nineteen hundred and eighty-two; and provided further that the commissioner of administration is further authorized to allocate the cost of such program activities to the several state or other funds to which such items of appropriation are charged; provided further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means. 1,400,000
- 1599-3285 For the payment of a settlement of a certain claim entered in Boston Municipal Court Docket No. 463853 Buchanan v Milette 50,000
- 1599-3286 For a reserve to meet the cost of payments of stipends to corporsmen of the commonwealth service corps in conjunction with the development and the establishment of a work and training program for public assistance applicants and recipients, provided that the commissioner of administration is hereby authorized to transfer from the sum appro-

riated to other items of appropriation for the fiscal year nineteen hundred and eighty-two amounts as are necessary to meet such costs for the fiscal year nineteen hundred and eighty-two; and provided further that the commissioner of administration is further authorized to allocate the cost of such program activities to the several state or other funds to which such items of appropriation are charged; provided further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means.

500,000

1599-3287 For a reserve to meet the cost of a program of work and welfare in conjunction with the development and the establishment of a work and training program for public assistance applicants and recipients, provided that the commissioner of administration is hereby authorized to transfer from the sum appropriated to other items of appropriation for the fiscal year nineteen hundred and eighty-two amounts as are necessary to meet such costs for the fiscal year nineteen hundred and eighty-two; and provided further that the commissioner of administration is further authorized to allocate the cost of such program activities to the several state or other funds to which such items of appropriation are charged; provided further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means.

1,500,000

1599-3288 For a reserve to meet the cost of a voucher day care program in conjunction with the development and the establishment of a work and training program for public assistance applicants and recipients, provided that the commissioner of administration is hereby authorized to transfer from the sum appropriated to other items of appropriation for the fiscal year nineteen hundred and eighty-two amounts as are necessary to meet such costs for the fiscal year nineteen hundred and eighty-two; and provided further that the commissioner of administration is further authorized to allo-

cate the cost of such program activities to the several state or other funds to which such items of appropriation are charged; provided further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means.

1,500,000

- 1599-3289 For a reserve to meet the costs of employment training, counseling and placement to displaced homemakers in conjunction with the development and the establishment of a work and training program for public assistance applicants and recipients, provided that the commissioner of administration is hereby authorized to transfer from the sum appropriated to other items of appropriation for the fiscal year nineteen hundred and eighty-two amounts as are necessary to meet such costs for the fiscal year nineteen hundred and eighty-two; and provided further that the commissioner of administration is further authorized to allocate the cost of such program activities to the several state or other funds to which such items of appropriation are charged; provided further, that no transfers shall be made without the prior approval of the house and senate committees on ways and means.

100,000

Executive Office of Environmental Affairs

Division of Forests and Parks

- 2120-1100 For the development of forests, and for a federal-state cooperative forest management program and for certain rural forestry assistance projects in cooperation with the united states forest service, including not more than twenty-four permanent positions.
- 2120-1400 For a program of survey and detection of forest and insect diseases in cooperation with the United States Forest Service, and that an amount not exceeding one hundred thousand dollars be expended for the establishment and administration of a program within the division of forests and parks to financially assist communities with the control and suppression of gypsy moths, said program to be compatible with gypsy moth control

108,375

policy recommendations of the commonwealth. 300,000

Division of Water Pollution Control

2240-0500 For reimbursement to cities, towns, and districts for certain chemical costs in accordance with the provisions of section thirty-seven of chapter twenty-one of the general laws. 2,000,000

Department of the Metropolitan District Commission

Notwithstanding any other provision of any general or special law to the contrary, the salaries of all officers and employees of the commission shall be charged in full to appropriations authorized under this heading:

Metropolitan Water System

2420-0100 For the maintenance and operation of the metropolitan water system, including not more than six hundred and thirteen permanent positions, provided that no water shall be diverted from the Connecticut River by the metropolitan district commission. 300,000

MDC Water District Fund 100.0%

Executive Office of Transportation and construction

Department of Public Works

Maintenance and Operation of State Highways and Bridges.

Appropriation under this heading may be expended for traffic safety and control on certain city or town ways:

6030-7201 For the expenses of snow and ice control, including the removal of sand, and including the cost of sand, salt and chemicals, prior appropriation continued. 6,500,000

Highway Fund 100.0%

Education

George Fingold Library

7000-0601 For the administration of the library; provided that seven hundred dollars shall be expended from this item for the purposes of the art commission, including not more than thirty-four permanent positions. 52,916

Executive Office of Consumer AffairsState Racing Commission

9210-0001 For the administration of the commission, including not more than twenty-eight permanent positions. 387,140

Division of Registration

9230-0001 For the administration of the division; provided, that the position of investigator of radio-television technicians shall not be subject to chapter thirty-one of the general laws, including not more than two hundred and fifty-two positions. 125,249

SECTION 3.

Item

4346-8801 Item 4346-8801 of section two, of chapter seven hundred and ninety-eight of the acts of nineteen hundred and seventy nine is hereby amended by striking out the item in it's entirety, including the title, wording and the funding and inserting in place thereof the following:-

Middlesex County Courthouse

For the renovations, alterations, fire detection and suppression systems, and security improvements to the Middlesex County Courthouse. 4,300,000

1 SECTION 4. The unexpended balance in item 1599-3269 of section two of chapter five
2 hundred and five of the acts of nineteen hundred and eighty-one is hereby made
3 available for the purpose of item 1599-3270 of section two of chapter six hundred and
4 and two of the acts of nineteen hundred and eighty-one.

1 SECTION 5. Section three of chapter six A of the General Laws, as most recently
2 amended by section twelve of chapter six hundred and ninety-nine of the acts of
3 nineteen hundred and eighty-one, is hereby further amended by adding in the third
4 sentence after the word "services" the following words:--, secretary of energy
5 resources, secretary of transportation and construction.

1 SECTION 6. Section four D of chapter seven of the General Laws, as appearing in
2 section seven of chapter seven hundred and four of the acts of nineteen hundred and

3 sixty-nine, is hereby amended by striking out the first paragraph and inserting in
4 place thereof the following paragraph:--

5 Except as otherwise provided by law, the commissioner shall appoint all employees
6 of the executive office for administration and finance. Unless otherwise provided by
7 law, all such appointments shall be made in accordance with chapter thirty-one;
8 except, however, that in staffing at any time said office, the commissioner may,
9 without regard to chapter thirty-one but subject to the approval of the governor,
10 appoint such experts and other assistants in said office as he shall deem necessary;
11 provided, that no person while holding any such appointment shall be subject to
12 section nine A of chapter thirty. The commissioner may, without regard to section
13 forty-five of chapter thirty or chapter thirty-one, but subject to approval of the
14 governor, appoint no more than three assistant secretaries. Each such assistant
15 secretary shall be a person of ability and experience, shall devote his entire time
16 to the duties of his office, and shall receive such salary as the commissioner shall
17 determine, with the approval of the governor.

1 SECTION 7. Section five of said chapter seven, as appearing in section four of
2 chapter seven hundred and fifty-seven of the acts of nineteen hundred and
3 sixty-two, is hereby amended by striking out the first sentence and inserting in
4 place thereof the following two sentences:--The commissioner may, with the consent of
5 the governor, appoint a first deputy commissioner of administration who shall also
6 serve as undersecretary. Said first deputy commissioner shall be a person of ability
7 and experience; shall serve at the pleasure of the commissioner; shall receive such
8 salary as the commissioner, with the approval of the governor, shall determine; and,
9 shall devote his entire time to the duties of his office.

1 SECTION 8. Sections five, six and seven of this act shall take effect as of June
2 twenty-eighth, nineteen hundred and eighty-one. The remaining provisions of this act
3 shall take effect upon its passage.

Summary of 1982 Deficiency Appropriations

Judiciary	\$ 258,100
Administration and Finance	12,814,082
Environmental Affairs	2,708,375
Communities and Development	500,000
Human Services	3,000,000
Transportation and Construction	6,500,000
Education	52,916
Manpower Affairs	100,000
Consumer Affairs	<u>512,389</u>
	\$22,845,862

Fund Analysis

General Fund	13,773,900
Highway Fund	6,565,482
Local Aid Fund	2,206,480
MDC Water Fund	<u>300,000</u>
	\$22,845,862

