

Chap. 657. AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF NORFOLK COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted, etc., as follows:

SECTION 1. To provide for the maintenance of Norfolk county, its departments, boards, commissions and institutions, of sundry other services, for certain permanent improvements, for interest and debt requirements, and to meet certain requirements of law, the following sums for the several purposes and subject to the conditions specified in section two are hereby appropriated, subject to the provisions of law regulating the disbursement of county funds and the approval thereof for the year nineteen hundred and sixty-nine:

NORFOLK COUNTY.		<u>Subtotal</u>	<u>Total</u>
1.	For interest on county debt		\$37,865 00
2.	For reduction of county debt		215,000 00
3.	For county commissioners, salaries and expenses		53,693 67
	1. Personal services	\$51,083 67	
	2. Contractual services	710 00	
	3. Supplies and materials	600 00	
	4. Current charges and obligations	500 00	
	5. Equipment	800 00	
4.	For transportation and expenses of county and acting commissioners		560 00
5.	For clerk of courts, salaries and expenses		163,667 54
	1. Personal services	146,368 54	
	2. Contractual services	8,690 00	
	3. Supplies and materials	4,485 00	
	4. Current charges and obligations	2,265 00	
	5. Equipment	1,859 00	
6.	For county treasurer, salaries and expenses		57,181 80
	1. Personal services	50,438 30	
	2. Contractual services	3,775 00	
	3. Supplies and materials	1,600 00	
	4. Current charges and obligations	1,068 50	
	5. Equipment	300 00	
7.	For sheriff, salary and expenses		13,990 50
	1. Personal services	12,857 00	
	2. Contractual services	75 00	
	3. Supplies and materials	475 00	
	4. Current charges and obligations	142 50	
	5. Equipment	441 00	
8.	For registry of deeds, salaries and expenses		439,573 71
	1. Personal services	370,219 21	
	2. Contractual services	25,200 00	
	3. Supplies and materials	18,125 00	
	4. Current charges and obligations	25,619 50	
	5. Equipment	410 00	

Item	Subtotal	Total
8a. For registry of probate, salaries and expenses		\$34,015 74
1. Personal services	\$3,837 60	
2. Contractual services	11,815 00	
3. Supplies and materials	13,000 00	
4. Current charges and obligations	4,168 00	
5. Equipment	1,195 14	
9. For law library, salaries and expenses		11,345 50
1. Personal services	5,570 50	
2. Contractual services	40 00	
3. Supplies and materials	135 00	
4. Current charges and obligations	5,600 00	
10. For highways, including state highways, bridges and land damages		676,538 25
1. Personal services	142,756 25	
2. Contractual services	83,300 00	
3. Supplies and materials	4,800 00	
4. Current charges and obligations	544 00	
5. Equipment	3,888 00	
6. All other	441,250 00	
11. For examination of dams		4,000 00
12. For criminal costs in superior court		556,666 24
1. Personal services	204,839 99	
2. Contractual services	318,187 00	
3. Supplies and materials	26,370 00	
4. Current charges and obligations	2,370 00	
5. Equipment	4,899 25	
13. For civil expenses in supreme judicial, superior, probate and land courts, including auditors, masters and referees		311,279 56
1. Personal services	80,894 56	
2. Contractual services	229,520 00	
3. Supplies and materials	550 00	
4. Current charges and obligations	80 00	
5. Equipment	235 00	
14. For district courts, salaries and expenses		
District Court of Northern Norfolk		149,116 27
1. Personal services	132,534 27	
2. Contractual services	8,700 00	
3. Supplies and materials	4,850 00	
4. Current charges and obligations	1,149 00	
5. Equipment	1,883 00	
District Court of East Norfolk		389,474 00
1. Personal services	354,170 64	
2. Contractual services	22,706 00	
3. Supplies and materials	7,425 00	
4. Current charges and obligations	2,532 00	
5. Equipment	2,640 36	
Municipal Court of Brookline		162,753 95
1. Personal services	140,083 70	
2. Contractual services	13,060 00	
3. Supplies and materials	5,470 00	
4. Current charges and obligations	2,247 00	
5. Equipment	1,893 25	
District Court of Western Norfolk		127,253 31
1. Personal services	117,101 31	
2. Contractual services	4,900 00	
3. Supplies and materials	4,200 00	
4. Current charges and obligations	1,052 00	

Item	<u>Subtotal</u>	<u>Total</u>
District Court of Southern Norfolk		\$112,741 79
1. Personal services	\$102,751 79	
2. Contractual services	6,000 00	
3. Supplies and materials	2,595 00	
4. Current charges and obligations	820 00	
5. Equipment	575 00	
District Court — Juvenile Division		69,600 90
1. Personal services	62,950 90	
2. Contractual services	6,000 00	
3. Supplies and materials	500 00	
4. Current charges and obligations	150 00	
District Court — Appellate Division		700 00
1. Personal services	500 00	
2. Contractual services	100 00	
3. Supplies and materials	100 00	
15. For medical examiners and commitments of insane		65,000 00
16. For jail and house of correction, maintenance and operation		461,260 78
1. Personal services	317,231 64	
2. Contractual services	18,800 00	
3. Supplies and materials	102,535 00	
4. Current charges and obligations	4,000 00	
5. Equipment	11,694 14	
6. All other	7,000 00	
17. For training school		35,000 00
18. For court houses and registry buildings, maintenance and operation		506,188 16
1. Personal services	232,999 16	
2. Contractual services	109,100 00	
3. Supplies and materials	69,250 00	
4. Current charges and obligations	2,456 00	
5. Equipment	12,383 00	
6. All other	80,000 00	
19. For construction of county buildings and purchase of land		190,000 00
20. For agricultural school or county aid to agriculture, maintenance and operation		588,786 19
1. Personal services	414,938 19	
2. Contractual services	55,000 00	
3. Supplies and materials	76,650 00	
4. Current charges and obligations	14,225 00	
5. Equipment	21,173 00	
6. All other	6,800 00	
24. For noncontributory pensions		125,000 00
25. For contributory retirement system and supervisory expenses		151,209 09
26. For miscellaneous and contingent expenses		13,000 00
27. For unpaid bills of previous years		18,663 98
28. For reserve fund		50,000 00

Item	<u>Total</u>
30. For forest fire patrol	\$5,400 00
39. For group insurance	90,500 00
Total amount of appropriations	<u>\$5,887,025 93</u>
Less estimated amount available for reduction of county tax	<u>1,568,114 36</u>
And the county commissioners of Norfolk County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of	\$4,318,911 57

SECTION 2. Sums appropriated in section one are based upon detailed schedules approved by the joint committee on counties, copies of which are deposited with the director of accounts.

Said director shall file with the county commissioners and the county treasurer of Norfolk county a certification of the amounts above appropriated as set forth in the approved schedules. Except as provided by this act or except as otherwise provided by law, no liability may be incurred and no expenditure shall be made in excess of the amount available in an existing appropriation for a function, a main group, a class or a subclass.

Transfers within an appropriation from a main group to another main group may be made upon written request of the authorized official of the organization unit with the written approval of the county commissioners, and copies of said request and approval shall be filed with the county treasurer; provided, however, that no transfer shall be made from the main groups "personal services", "equipment", "structures and improvements" or "improvements to land" to another main group nor shall any transfer be made from any other main group into any of the aforementioned main groups.

Transfers within an appropriation between classes and between subclasses within a main group may be made by the authorized official of the organization unit whenever in his opinion public necessity and convenience so requires; provided, however, that no transfer shall be made within the classes of the main groups "personal services" or "equipment".

Amounts included for permanent positions in sums appropriated in section one for personal services are based upon schedules of permanent positions and salary rates as approved by the joint committee on counties, and, except as otherwise shown by the files of said committee, a copy of which shall be deposited with the county personnel board, no part of sums so appropriated in section one shall be available for payment of salaries of any additional permanent positions, or for payments on account of reallocations of permanent positions, or for payments on account of any change of salary range or compensation of any permanent positions, notwithstanding any special or general law to the contrary.

Moneys appropriated under this act for the purchase of equipment shall be expended for the purposes specified in the schedules as approved by the joint committee on counties and for no other purpose.

SECTION 3. No expense incurred for mid-day meals by county officers and employees, other than those who receive as part of their compensation a noncash allowance in the form of full or complete boarding and housing, and those county officers and employees who are stationed beyond commuting distance from their homes for a period of more than twenty-four hours, shall be allowed; provided that officers or employees who have charge of juries or who have the care and custody of prisoners, insane persons or other persons placed in their charge by a court or under legal proceedings for transfer to or from court to an institution or from institution to institution and persons certified by a district attorney as engaged in investigation shall be reimbursed for the expense of mid-day meals when necessarily engaged on such duty; and provided, further, that county officers and employees in attendance at meetings and conferences called by or for any group or class on a statewide basis shall be so reimbursed.

Notwithstanding the provisions of the preceding paragraph, not more than two employees of a county may be reimbursed for meals and other expenses incurred in attendance at a meeting or conference called by or for any group or class on a statewide basis.

No moneys appropriated under this act shall be expended by county officers or employees for monthly telephone service furnished to such officers or employees at places other than regular offices.

No moneys appropriated under this act shall be approved by the county commissioners and expended by the county treasurer for any unpaid bills of previous years which were incurred prior to January first of nineteen hundred and sixty-eight.

SECTION 4. The allowance to county officers and employees for expenses incurred by them in the operation of motor vehicles owned by them or by any member of their immediate families and used in the performance of their official duties shall not exceed eight cents a mile, except in cases where a higher allowance is specifically provided by statute; provided that in the case of commitments of the insane the justice of the court ordering the commitment may order a higher rate, but not to exceed forty cents a mile one way. No expenditures shall be made for travel outside the commonwealth for attendance at conferences or conventions.

SECTION 5. This act shall take effect upon its passage.

Approved August 8, 1969.

Chap. 658. AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF PLYMOUTH COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted, etc., as follows:

SECTION 1. To provide for the maintenance of Plymouth county, its departments, boards, commissions and institutions, of sundry other services, for certain permanent improvements, for interest and debt