



Annual Report

August 2004

CHAMPION CHARTER SCHOOL OF BROCKTON

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**Ferdinand Fuentes, School Director
Roland Blanchette, Chair, Board of Trustees**

Champion HMCS School Mid-Cycle AYP Report

ENGLISH LANGUAGE ARTS													
Student Group	Participation			Performance			Improvement			Attendance			AYP 2003
	Enrolled	Assessed	% Met Target	N	CPI	Met Target	CPI Change	Met Target	%	Change	Met Target	-	-
Aggregate	12	12	-	12	-	-	-	-	-	-	-	-	-
Lim. English Prof.	0	0	-	0	-	-	-	-	-	-	-	-	-
Spec. Ed.	1	1	-	1	-	-	-	-	-	-	-	-	-
Free Lunch	8	8	-	8	-	-	-	-	-	-	-	-	-
Afr. Amer./Black	5	5	-	5	-	-	-	-	-	-	-	-	-
Asian or Pacif. Isl.	0	0	-	0	-	-	-	-	-	-	-	-	-
Hispanic	4	4	-	4	-	-	-	-	-	-	-	-	-
Native American	0	0	-	0	-	-	-	-	-	-	-	-	-
White	3	3	-	3	-	-	-	-	-	-	-	-	-

MATHEMATICS

Student Group	Participation			Performance			Improvement			Attendance			AYP 2003
	Enrolled	Assessed	%	Met Target	N	CPI	Met Target	CPI Change	Met Target	%	Change	Met Target	
Aggregate	14	14	-	-	14	-	-	-	-	-	-	-	-
Lim. English Prof.	0	0	-	-	0	-	-	-	-	-	-	-	-
Spec. Ed.	1	1	-	-	1	-	-	-	-	-	-	-	-
Free Lunch	9	9	-	-	9	-	-	-	-	-	-	-	-
Afr. Amer./Black	5	5	-	-	5	-	-	-	-	-	-	-	-
Asian or Pacif. Isl.	0	0	-	-	0	-	-	-	-	-	-	-	-
Hispanic	5	5	-	-	5	-	-	-	-	-	-	-	-
Native American	0	0	-	-	0	-	-	-	-	-	-	-	-
White	4	4	-	-	4	-	-	-	-	-	-	-	-

NOTE: An asterisk (*) appears if the AYP determination changed on appeal.

Adequate Yearly Progress History

	English Language Arts					Mathematics				
	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003
Students	Yes	Yes	N/A	N/A	N/A	Yes	Yes	N/A	N/A	N/A
Aggregate	Yes	Yes	N/A	N/A	N/A	Yes	Yes	N/A	N/A	N/A
All subgroups	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Data Definitions

Race/Ethnicity:

African-American - A person having origins in any of the black racial groups in Africa.

Asian - A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian subcontinent or the Pacific Islands. This area includes, for example, China, India, Japan, Korea, the Philippine Islands and Samoa.

Hispanic - A person of Mexican, Puerto Rican, Cuban, Central or South American or other Spanish culture or origin, regardless of race.

Native American - A person having origins in any of the original peoples of North America, and who maintains cultural identification through tribal affiliation or community attachment.

White - A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Limited English Proficient:

Defined as "a student whose first language is a language other than English who is unable to perform ordinary classroom work in English."

Low Income:

An indication of whether the student meets ANY ONE of the following definitions of low income:

1. The student is eligible for free or reduced price lunch; or
2. The student receives Transitional Aid to Families benefits; or
3. The student is eligible for food stamps

Migrant:

An indication of whether an individual or a parent/guardian accompanying an individual maintains primary employment in one or more agricultural or fishing activities on a seasonal or other temporary basis and establishes a temporary residence for the purposes of such employment.

Percent of teachers licensed:

The percentage of teachers with Provisional, Initial, or Professional licensure (all teaching staff, including long-term substitutes). This information is not required from charter schools.

Percent of core academic classes taught by highly-qualified teachers:

The percentage of staff, measured in "full-time equivalency", teaching in core

APPENDIX A

Financial Information

**Champion Charter School
Balance Sheet as of
June 30, 2004
Unaudited**

ASSETS

Current Assets

Checking/Savings

1000 - Rockland Trust (Federal)	1,753.61
1001 - Donations- Crescent Cred	<u>191.04</u>

Total Checking/Savings 1,944.65

Other Current Assets

1600-00 COMPUTER SOFTWARE	<u>5,592.84</u>
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Total Other Current Assets 5,592.84

Total Current Assets 7,537.49

Fixed Assets

1500 - COMPUTER EQUIPMENT	80,957.54
1550-00 ACC DEP - COMPUTER	-31,424.10
1650-00 ACC DEP COMPUTER SOFTWA	<u>-2,057.67</u>

Total Fixed Assets 47,475.77

TOTAL ASSETS 55,013.26

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 - Accounts Payable	<u>13,872.65</u>
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Total Accounts Payable 13,872.65

Other Current Liabilities

2500-00 ACCRUED EXPENSES	<u>3,700.00</u>
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Total Other Current Liabilities 3,700.00

Total Current Liabilities 17,572.65

Total Liabilities 17,572.65

Equity

Retained Earnings 60,289.27

Net Income 1,877.69

Total Equity 62,166.96

TOTAL LIABILITIES & EQUITY 79,739.61

Champion Charter School
Profit and Loss Statement
July 2003 through June 2004
Unaudited

	Jul '03 - Jun '04
Ordinary Income/Expense	
Income	
Diploma Plus	31,000.00
Private Donations	15,542.00
City Funds	690,082.00
Federal Title 1 (Mass DOE)	71,875.00
Title V Funds (Mass DOE)	1,297.00
Title IIA Funds (Mass DOE)	15,208.00
SPED (Mass DOE)	14,729.00
Charter School Diss (Mass DOE)	6,437.00
Title IID Funds (Mass DOE)	1,741.00
Total Income	847,911.00
Expense	
Salaries	518,154.50
Fringe Benefit	93,267.81
Professional Development	8,172.00
Travel	7,709.68
Building Rent/Lease	78,000.00
Advertising	2,555.00
Supplies/Furniture	21,149.50
Postage	3,589.80
Printing	1,004.61
Student Activities/Supplies	10,442.67
Meetings/Memberships	5,423.85
Textbooks	6,060.93
Software	6,520.99
Classroom Materials	10,970.37
Consulting	14,423.00
Fundraising	0.00
Insurance	3,011.00
Custodial	12,480.00
Alarm Monitoring	1,308.60
Contract Labor/Service Contract	33,488.00
Other Expenses	8,301.00
Total Expense	846,033.31
Net Ordinary Income	1,877.69
Net Income	1,877.69

**Approved Budget
School Year 2004-05
Champion Charter School**

Revenue	
Private Donations	\$ 35,000.00
Brockton Public Schools*	\$ 846,300.00
Commonwealth Corporation	\$ 25,000.00
Federal Title 1	\$ 71,761.00
Federal Title IIA	\$ 15,208.00
Federal Title IID	\$ 1,741.00
Federal Title IV	\$ 1,255.00
Federal Title V	\$ 1,297.00
Federal SPED	\$ 14,729.00
Mass. Charter Dissemination	\$ 6,437.00
Total Revenue	\$ 1,018,728.00
Total Expenditures	
Personnel	\$ 710,000.00
Fringe Benefits	\$ 35,000.00
Instructional Materials and Equipment	\$ 30,000.00
Board	\$ 5,500.00
Technology	\$ 20,000.00
Facilities	\$ 120,000.00
Capital Expenditures	\$ 15,000.00
Instructional Consultants	\$ 10,000.00
Other Consultants	\$ 3,000.00
Student Retention Activities	\$ 15,000.00
Transportation	\$ 10,000.00
MCSA Dues	\$ 2,000.00
Insurance	\$ 5,000.00
Staff Development	\$ 14,500.00
Advertising/Recruitment	\$ 3,000.00
Leasing and Maintenance Contracts	\$ 4,000.00
Other Admin Costs (printing, supplies, etc.)	\$ 15,000.00
Total Expenditures	\$ 1,017,000.00
Net Income	
	\$ 1,728.00