

| MWRA Fully Served Water and Sewer Customers | Final FY13 Water Assessment | Final FY14 Water Assessment | Percent Change from FY13 | Final FY13 Sewer Assessment | Final FY14 Sewer Assessment | Percent Change from FY13 | Final FY13 Combined Assessment | Final FY14 Combined Assessment | Dollar Change from FY13 | Percent Change from FY13 |
|---|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|-------------------------|--------------------------|
| ARLINGTON                                   | \$4,706,235                 | \$4,553,819                 | -3.2%                    | \$7,404,065                 | \$7,661,286                 | 3.5%                     | \$12,110,300                   | \$12,215,105                   | \$104,805               | 0.9%                     |
| BELMONT                                     | 2,263,350                   | 2,516,559                   | 11.2%                    | 4,593,647                   | 4,652,803                   | 1.3%                     | 6,856,997                      | 7,169,362                      | 312,365                 | 4.6%                     |
| BOSTON (BWSC)                               | 71,651,462                  | 73,408,095                  | 2.5%                     | 116,347,350                 | 122,165,554                 | 5.0%                     | 187,998,812                    | 195,573,649                    | 7,574,837               | 4.0%                     |
| BROOKLINE                                   | 5,656,061                   | 5,906,771                   | 4.4%                     | 12,401,739                  | 12,675,295                  | 2.2%                     | 18,057,800                     | 18,582,066                     | 524,266                 | 2.9%                     |
| CHELSEA                                     | 3,406,236                   | 3,524,702                   | 3.5%                     | 6,451,121                   | 6,833,214                   | 5.9%                     | 9,857,357                      | 10,357,916                     | 500,559                 | 5.1%                     |
| EVERETT                                     | 4,334,567                   | 4,486,488                   | 3.5%                     | 7,243,065                   | 7,612,435                   | 5.1%                     | 11,577,632                     | 12,098,923                     | 521,291                 | 4.5%                     |
| FRAMINGHAM                                  | 7,355,228                   | 7,645,878                   | 4.0%                     | 10,385,748                  | 10,691,353                  | 2.9%                     | 17,740,976                     | 18,337,231                     | 596,255                 | 3.4%                     |
| LEXINGTON                                   | 5,145,927                   | 5,555,065                   | 8.0%                     | 6,954,177                   | 7,014,300                   | 0.9%                     | 12,100,104                     | 12,569,365                     | 469,261                 | 3.9%                     |
| MALDEN                                      | 6,053,825                   | 6,264,071                   | 3.5%                     | 11,319,673                  | 11,761,795                  | 3.9%                     | 17,373,498                     | 18,025,866                     | 652,368                 | 3.8%                     |
| MEDFORD                                     | 5,534,818                   | 5,520,265                   | -0.3%                    | 10,766,699                  | 10,943,641                  | 1.6%                     | 16,301,517                     | 16,463,906                     | 162,389                 | 1.0%                     |
| MELROSE                                     | 2,405,858                   | 2,519,249                   | 4.7%                     | 5,437,804                   | 5,648,906                   | 3.9%                     | 7,843,662                      | 8,168,155                      | 324,493                 | 4.1%                     |
| MILTON                                      | 2,718,549                   | 2,834,490                   | 4.3%                     | 4,985,169                   | 4,999,997                   | 0.3%                     | 7,703,718                      | 7,834,487                      | 130,769                 | 1.7%                     |
| NEWTON                                      | 9,695,370                   | 10,333,024                  | 6.6%                     | 19,917,866                  | 20,152,363                  | 1.2%                     | 29,613,236                     | 30,485,387                     | 872,151                 | 2.9%                     |
| NORWOOD                                     | 3,372,954                   | 3,133,277                   | -7.1%                    | 5,967,178                   | 6,147,982                   | 3.0%                     | 9,340,132                      | 9,281,259                      | (58,873)                | -0.6%                    |
| QUINCY                                      | 9,889,803                   | 10,147,276                  | 2.6%                     | 18,073,247                  | 18,635,986                  | 3.1%                     | 27,963,500                     | 28,783,262                     | 820,212                 | 2.9%                     |
| READING                                     | 1,811,212                   | 1,854,203                   | 2.4%                     | 4,326,182                   | 4,499,328                   | 4.0%                     | 6,137,394                      | 6,353,531                      | 216,137                 | 3.5%                     |
| REVERE                                      | 4,362,470                   | 4,353,201                   | -0.2%                    | 9,486,795                   | 9,920,985                   | 4.6%                     | 13,849,265                     | 14,274,186                     | 424,921                 | 3.1%                     |
| SOMERVILLE                                  | 6,167,896                   | 6,440,071                   | 4.4%                     | 13,887,278                  | 14,595,600                  | 5.1%                     | 20,055,174                     | 21,036,671                     | 980,497                 | 4.9%                     |
| STONEHAM                                    | 3,104,419                   | 3,262,031                   | 5.1%                     | 4,357,938                   | 4,452,189                   | 2.2%                     | 7,462,357                      | 7,714,220                      | 251,863                 | 3.4%                     |
| WALTHAM                                     | 7,792,300                   | 7,809,194                   | 0.2%                     | 12,485,924                  | 12,759,248                  | 2.2%                     | 20,278,224                     | 20,568,442                     | 290,218                 | 1.4%                     |
| WATERTOWN                                   | 2,925,467                   | 2,945,405                   | 0.7%                     | 5,471,720                   | 5,654,172                   | 3.3%                     | 8,397,187                      | 8,599,577                      | 202,390                 | 2.4%                     |
| WINTHROP                                    | 1,387,397                   | 1,429,691                   | 3.0%                     | 3,036,088                   | 3,161,934                   | 4.1%                     | 4,423,485                      | 4,591,625                      | 168,140                 | 3.8%                     |
| <b>TOTAL</b>                                | <b>\$171,741,404</b>        | <b>\$176,442,825</b>        | <b>2.7%</b>              | <b>\$301,300,473</b>        | <b>\$312,640,366</b>        | <b>3.8%</b>              | <b>\$473,041,877</b>           | <b>\$489,083,191</b>           | <b>\$16,041,314</b>     | <b>3.4%</b>              |

| MWRA Sewer and Partial Water Customers | Final FY13 Water Assessment | Final FY14 Water Assessment | Percent Change from FY13 | Final FY13 Sewer Assessment | Final FY14 Sewer Assessment | Percent Change from FY13 | Final FY13 Combined Assessment | Final FY14 Combined Assessment | Dollar Change from FY13 | Percent Change from FY13 |
|--|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|-------------------------|--------------------------|
| CANTON                                 | \$2,138,489                 | \$1,414,000                 | -33.9%                   | \$3,313,092                 | \$3,460,713                 | 4.5%                     | \$5,451,581                    | \$4,874,713                    | (\$576,868)             | -10.6%                   |
| NEEDHAM                                | 964,345                     | 1,271,018                   | 31.8%                    | 5,381,187                   | 5,423,810                   | 0.8%                     | 6,345,532                      | 6,694,828                      | 349,296                 | 5.5%                     |
| STOUGHTON                              | 700,394                     | 758,402                     | 8.3%                     | 4,420,052                   | 4,364,713                   | -1.3%                    | 5,120,446                      | 5,123,115                      | 2,669                   | 0.1%                     |
| WAKEFIELD                              | 1,617,772                   | 1,604,779                   | -0.8%                    | 5,512,303                   | 5,549,601                   | 0.7%                     | 7,130,075                      | 7,154,380                      | 24,305                  | 0.3%                     |
| WELLESLEY                              | 854,839                     | 1,423,735                   | 66.6%                    | 5,078,134                   | 5,246,821                   | 3.3%                     | 5,932,973                      | 6,670,556                      | 737,583                 | 12.4%                    |
| WILMINGTON                             | 296,556                     | 125,176                     | -57.8%                   | 2,241,570                   | 2,408,266                   | 7.4%                     | 2,538,126                      | 2,533,442                      | (4,684)                 | -0.2%                    |
| WINCHESTER                             | 974,666                     | 1,127,860                   | 15.7%                    | 3,634,180                   | 3,718,082                   | 2.3%                     | 4,608,846                      | 4,845,942                      | 237,096                 | 5.1%                     |
| WOBBURN                                | 2,535,816                   | 3,549,339                   | 40.0%                    | 8,959,770                   | 9,134,120                   | 1.9%                     | 11,495,586                     | 12,683,459                     | 1,187,873               | 10.3%                    |
| <b>TOTAL</b>                           | <b>\$10,082,877</b>         | <b>\$11,274,309</b>         | <b>11.8%</b>             | <b>\$38,540,288</b>         | <b>\$39,306,126</b>         | <b>2.0%</b>              | <b>\$48,623,165</b>            | <b>\$50,580,435</b>            | <b>\$1,957,270</b>      | <b>4.0%</b>              |

| MWRA Sewer-only Customers | Final FY13 Water Assessment | Final FY14 Water Assessment | Percent Change from FY13 | Final FY13 Sewer Assessment | Final FY14 Sewer Assessment | Percent Change from FY13 | Final FY13 Combined Assessment | Final FY14 Combined Assessment | Dollar Change from FY13 | Percent Change from FY13 |
|---------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|-------------------------|--------------------------|
| ASHLAND                   |                             |                             |                          | \$2,081,319                 | \$2,175,735                 | 4.5%                     | \$2,081,319                    | \$2,175,735                    | \$94,416                | 4.5%                     |
| BEDFORD                   |                             |                             |                          | 2,909,153                   | 2,968,529                   | 2.0%                     | 2,909,153                      | 2,968,529                      | 59,376                  | 2.0%                     |
| BRAINTREE                 |                             |                             |                          | 7,597,309                   | 7,759,278                   | 2.1%                     | 7,597,309                      | 7,759,278                      | 161,969                 | 2.1%                     |
| BURLINGTON                |                             |                             |                          | 4,723,848                   | 4,846,498                   | 2.6%                     | 4,723,848                      | 4,846,498                      | 122,650                 | 2.6%                     |
| CAMBRIDGE                 |                             |                             |                          | 20,768,232                  | 21,224,419                  | 2.2%                     | 20,768,232                     | 21,224,419                     | 456,187                 | 2.2%                     |
| DEDHAM                    |                             |                             |                          | 4,864,300                   | 4,924,268                   | 1.2%                     | 4,864,300                      | 4,924,268                      | 59,968                  | 1.2%                     |
| HINGHAM SEWER DISTRICT    |                             |                             |                          | 1,513,205                   | 1,562,020                   | 3.2%                     | 1,513,205                      | 1,562,020                      | 48,815                  | 3.2%                     |
| HOLBROOK                  |                             |                             |                          | 1,434,900                   | 1,495,280                   | 4.2%                     | 1,434,900                      | 1,495,280                      | 60,380                  | 4.2%                     |
| NATICK                    |                             |                             |                          | 4,634,401                   | 4,903,457                   | 5.8%                     | 4,634,401                      | 4,903,457                      | 269,056                 | 5.8%                     |
| RANDOLPH                  |                             |                             |                          | 5,393,673                   | 5,561,761                   | 3.1%                     | 5,393,673                      | 5,561,761                      | 168,088                 | 3.1%                     |
| WALPOLE                   |                             |                             |                          | 3,300,822                   | 3,373,364                   | 2.2%                     | 3,300,822                      | 3,373,364                      | 72,542                  | 2.2%                     |
| WESTWOOD                  |                             |                             |                          | 2,317,405                   | 2,362,136                   | 1.9%                     | 2,317,405                      | 2,362,136                      | 44,731                  | 1.9%                     |
| WEYMOUTH                  |                             |                             |                          | 10,131,271                  | 10,400,989                  | 2.7%                     | 10,131,271                     | 10,400,989                     | 269,718                 | 2.7%                     |
| <b>TOTAL</b>              |                             |                             |                          | <b>\$71,669,838</b>         | <b>\$73,557,734</b>         | <b>2.6%</b>              | <b>\$71,669,838</b>            | <b>\$73,557,734</b>            | <b>\$1,887,896</b>      | <b>2.6%</b>              |

| MWRA Water-only Customers | Final FY13 Water Assessment | Final FY14 Water Assessment | Percent Change from FY13 | Final FY13 Sewer Assessment | Final FY14 Sewer Assessment | Percent Change from FY13 | Final FY13 Combined Assessment | Final FY14 Combined Assessment | Dollar Change from FY13 | Percent Change from FY13 |
|---------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|-------------------------|--------------------------|
| LYNNFIELD WATER DISTRICT  | \$401,149                   | \$467,594                   | 16.6%                    |                             |                             |                          | \$401,149                      | \$467,594                      | \$66,445                | 16.6%                    |
| MARBLEHEAD                | 1,825,752                   | 1,990,555                   | 9.0%                     |                             |                             |                          | 1,825,752                      | 1,990,555                      | 164,803                 | 9.0%                     |
| NAHANT                    | 309,977                     | 349,194                     | 12.7%                    |                             |                             |                          | 309,977                        | 349,194                        | 39,217                  | 12.7%                    |
| SAUGUS                    | 3,151,506                   | 2,963,455                   | -6.0%                    |                             |                             |                          | 3,151,506                      | 2,963,455                      | (188,051)               | -6.0%                    |
| SOUTHBOROUGH              | 595,717                     | 695,113                     | 16.7%                    |                             |                             |                          | 595,717                        | 695,113                        | 99,396                  | 16.7%                    |
| SWAMPSCOTT                | 1,661,956                   | 1,781,628                   | 7.2%                     |                             |                             |                          | 1,661,956                      | 1,781,628                      | 119,672                 | 7.2%                     |
| WESTON                    | 1,684,844                   | 1,898,881                   | 12.7%                    |                             |                             |                          | 1,684,844                      | 1,898,881                      | 214,037                 | 12.7%                    |
| <b>TOTAL</b>              | <b>\$9,630,901</b>          | <b>\$10,146,420</b>         | <b>5.4%</b>              |                             |                             |                          | <b>\$9,630,901</b>             | <b>\$10,146,420</b>            | <b>\$515,519</b>        | <b>5.4%</b>              |

| MWRA Partial Water-only Customers | Final FY13 Water Assessment | Final FY14 Water Assessment | Percent Change from FY13 | Final FY13 Sewer Assessment | Final FY14 Sewer Assessment | Percent Change from FY13 | Final FY13 Combined Assessment | Final FY14 Combined Assessment | Dollar Change from FY13 | Percent Change from FY13 |
|-----------------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|-------------------------|--------------------------|
| DEDHAM-WESTWOOD WATER DISTRICT    | \$28,781                    | \$124,703                   | 333.3%                   |                             |                             |                          | \$28,781                       | \$124,703                      | \$95,922                | 333.3%                   |
| LYNN (LWSC)                       | 259,592                     | 242,626                     | -6.5%                    |                             |                             |                          | 259,592                        | 242,626                        | (16,966)                | -6.5%                    |
| MARLBOROUGH                       | 2,753,457                   | 3,184,761                   | 15.7%                    |                             |                             |                          | 2,753,457                      | 3,184,761                      | 431,304                 | 15.7%                    |
| NORTHBOROUGH                      | 883,118                     | 1,022,003                   | 15.7%                    |                             |                             |                          | 883,118                        | 1,022,003                      | 138,885                 | 15.7%                    |
| PEABODY                           | 621,271                     | 779,127                     | 25.4%                    |                             |                             |                          | 621,271                        | 779,127                        | 157,856                 | 25.4%                    |
| <b>TOTAL</b>                      | <b>\$4,546,219</b>          | <b>\$5,353,220</b>          | <b>17.8%</b>             |                             |                             |                          | <b>\$4,546,219</b>             | <b>\$5,353,220</b>             | <b>\$807,001</b>        | <b>17.8%</b>             |
| <b>SYSTEMS TOTAL</b>              | <b>\$196,001,401</b>        | <b>\$203,216,774</b>        | <b>3.7%</b>              | <b>\$411,510,599</b>        | <b>\$425,504,226</b>        | <b>3.4%</b>              | <b>\$607,512,000</b>           | <b>\$628,721,000</b>           | <b>\$21,209,000</b>     | <b>3.5%</b>              |

Massachusetts Water Resources Authority  
 Chicopee Valley Aqueduct System Assessment  
 Fiscal Year: 2014

**SYSTEM ASSESSMENTS**

|                               | FY14               | Prior Period<br>Adujstments | FY14 Net<br>Operating<br>Assessment |
|-------------------------------|--------------------|-----------------------------|-------------------------------------|
| <b>Operating Assessment</b>   |                    |                             |                                     |
| Chicopee                      | \$1,324,411        | (\$3,580)                   | \$1,320,831                         |
| South Hadley Fire District #1 | 278,780            | (775)                       | 278,005                             |
| Wilbraham                     | 288,572            | (751)                       | 287,821                             |
| <b>TOTAL</b>                  | <b>\$1,891,763</b> | <b>(\$5,106)</b>            | <b>\$1,886,657</b>                  |

|                               | FY14               | Prior Period<br>Adujstments | FY14 Net Capital<br>Assessment |
|-------------------------------|--------------------|-----------------------------|--------------------------------|
| <b>Capital Assessment</b>     |                    |                             |                                |
| Chicopee                      | \$1,966,411        | (\$33,757)                  | \$1,932,654                    |
| South Hadley Fire District #1 | 413,917            | (7,310)                     | 406,606                        |
| Wilbraham                     | 428,455            | (7,078)                     | 421,377                        |
| <b>TOTAL</b>                  | <b>\$2,808,782</b> | <b>(\$48,145)</b>           | <b>\$2,760,637</b>             |

|                               | FY14               | Prior Period<br>Adujstments | FY14 Net<br>Assessment |
|-------------------------------|--------------------|-----------------------------|------------------------|
| <b>TOTAL ASSESSMENTS</b>      |                    |                             |                        |
| Chicopee                      | \$3,290,822        | (\$37,336)                  | \$3,253,485            |
| South Hadley Fire District #1 | 692,697            | (8,086)                     | 684,611                |
| Wilbraham                     | 717,027            | (7,829)                     | 709,198                |
| <b>TOTAL</b>                  | <b>\$4,700,545</b> | <b>(\$53,251)</b>           | <b>\$4,647,295</b>     |

| <b>TOTAL ASSESSMENTS</b>      | <b>FY14</b>        | <b>FY13</b>        | <b>CHANGE</b>    |                |
|-------------------------------|--------------------|--------------------|------------------|----------------|
|                               |                    |                    | <b>Dollars</b>   | <b>Percent</b> |
| Chicopee                      | \$3,253,485        | \$3,056,914        | \$196,571        | 6.4%           |
| South Hadley Fire District #1 | 684,611            | 655,277            | 29,334           | 4.5%           |
| Wilbraham                     | 709,198            | 609,677            | 99,522           | 16.3%          |
| <b>TOTAL</b>                  | <b>\$4,647,295</b> | <b>\$4,321,867</b> | <b>\$325,427</b> | <b>7.5%</b>    |

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