

The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT,
STATE HOUSE, BOSTON, June 6, 1946.

To the Honorable Senate and House of Representatives:

The appropriations recommended in this budget total \$9,089,434. Of this amount \$4,075,400 is from the Highway Fund. From the general fund I have recommended appropriations of \$40,000 for Lowell Textile Institute; \$398,350 for Massachusetts State College; both, in large measure, due to the increased enrollment of veterans. \$300,000 is recommended for the Division of Child Guardianship, Department of Public Welfare, to care for increased costs of boarding and maintenance of the children committed to the care of the Commonwealth.

I am also recommending an appropriation of \$50,000 to be expended under the Commission of Administration and Finance to care for the increasing cost of office space in outside buildings for state departments and to provide additional space for increased functions of state government. \$25,000 is recommended for a study by the Commission on Administration and Finance of government owned properties in Massachusetts which may be declared surplus and which might be available for purposes of the Commonwealth.

The amount already appropriated, \$20,000,000 for reimbursement to cities and towns of the state share of the cost of old age assistance may well prove to be insufficient for that purpose under existing law. Recently enacted legislation will increase the revenues available for such purpose. I therefore recommend an additional \$2,000,000 for such purpose.

I believe your honorable bodies should consider the charging of certain costs of increased state activities designed to benefit exclusively the veterans, against the fund created under Chapter 731 of the Acts of 1945. any compensation or reimbursement arising from such functions to be credited to said fund. If found feasible, the cost to the general fund of the Commonwealth will be decreased, with a corresponding decrease in the income of the general fund.

The immediate need of rebuilding and extending our present system of state highways to care for increased traffic and to reduce present traffic dangers is recognized by all. Federal funds available for such construction aggregating over \$14,000,000 must be matched prior to June 30, 1947, and an additional \$10,000,000 will become available on July 1 of this year.

To prevent later increased costs to the taxpayers of Massachusetts through loss of federal funds it is essential that funds be provided to match every dollar of federal grants, and to ensure this, additional funds to the amount of \$8,000,000 must be provided at this time.

The condition of the highway fund indicates an appropriation of \$4,000,000 can be made and I further recommend that authority be granted to borrow at least \$4,000,000 to meet the required balance.

Respectfully yours,

MAURICE J. TOBIN,

Governor.

SUPPLEMENTARY BUDGET RECOMMENDATIONS OF HIS EXCELLENCY MAURICE J. TOBIN TO THE GENERAL COURT OF THE COMMONWEALTH OF MASSACHUSETTS FOR THE FISCAL YEAR 1947.

**Balance between estimated Receipts and Expenditures
for the Fiscal Year ending June 30, 1947.**

GENERAL FUND.

Appropriations		\$68,312,295 70
Supplementary recommendations	\$1,266,184 00	
Less recommendation for transfer of cost of Veterans' Education Service	239,165 00	
		1,027,019 00
		\$69,339,314 70
Reserves:		
Department of Commerce	\$1,000,000 00	
Estimated deficit, Port of Boston Fund	293,800 00	
Current legislation	630,240 25	
		1,924,040 25
 Total		 \$71,263,354 95
Receipts:		
Estimated surplus (beginning of year)		\$10,038,354 95
Ordinary revenue:		
Departmental and transfers	\$9,750,000 00	
Corporation and income taxes	18,425,000 00	
Inheritance and estate taxes	7,750,000 00	
Total, Ordinary Revenue		35,925,000 00
Special revenue:		
Surtax, 10 per cent	\$6,500,000 00	
Cigarettes	9,800,000 00	
Liquor	4,250,000 00	
Total, Special Revenue		20,550,000 00
New taxes:		
Public Utility, gross receipts, franchise tax		4,750,000 00
 Total Receipts, including Surplus		 \$71,263,354 95

Statement of Sums recommended in Supplementary Budget.

THE FOLLOWING RECOMMENDATIONS ARE FOR APPROPRIATIONS FROM THE
GENERAL FUND:

Item		
	Legislative Department:	
0246	Massachusetts Committee on Post-War Problems	\$150 00
	Judiciary:	
	Supreme Judicial Court:	
0301-05	Clerical assistance to justices	2,060 00
0301-07	Court officers and messengers	135 00
0302-02	Justices, travel	1,000 00
0308-02	Land Court, personal services	5,000 00
0312-01	Board of Bar Examiners, personal services	2,000 00
	Executive Department:	
0401-24	Extraordinary expenses	3,000 00
0401-26	Maintenance and purchase of Governor's automobile	4,000 00
0401-51	Emergency Fuel Administration, personal services	12,450 00
0401-52	Emergency Fuel Administration, expenses	4,200 00
	Military:	
0403-23	Commonwealth depot and motor repair park, personal services	12,180 00
0406-04	Maintenance of armories, first class	9,000 00
0406-07	Commonwealth depot and motor repair park, expenses	17,000 00
	Commission on Administration and Finance:	
0414-32	Office space outside of State House, rentals	50,000 00
0414-33	Survey of use of Federal war installations	25,000 00
	Superintendent of Buildings:	
0416-01	Superintendent and Assistants, personal services	900 00
	State Planning Board:	
0419-02	Expenses	3,000 00
	Massachusetts Soldiers' Home:	
0430-00	Maintenance	16,030 00
	Commissioner of Veterans' Services:	
0440-21	Advisory Council	2,400 00
	Massachusetts Department of G. A. R.:	
0441-03	Maintenance of headquarters	1,585 00
	Secretary of the Commonwealth:	
0501-02	Personal services	9,600 00
0502-01	Reproduction of Massachusetts Archives	2,500 00
	Treasurer and Receiver-General:	
0601-02	Personal services	480 00

Item		
	Auditor of the Commonwealth:	
0701-02	Personal services	\$5,000 00
	Attorney General:	
0801-02	Assistants and others, salaries	2,000 00
	Department of Agriculture:	
0906-02	Milk Control Board, expenses	4,200 00
0909-14	Dutch elm disease	6,000 00
0901-31	Cranberry survey	5,000 00
	Department of Conservation:	
1001-22	Purchase of park, Dracut	7,500 00
	Department of Banking and Insurance:	
1103-02	Division of Insurance, personal services	3,900 00
	Department of Corporations and Taxation:	
1202-02	Income Tax Division, expenses	22,000 00
	Appellate Tax Board:	
1204-01	Personal services	4,500 00
	Department of Education:	
1302-01	Division of Immigration, personal services	2,880 00
1303-01	Division of Public Libraries, personal services	4,590 00
1304-10	Mattress making and piano tuning	5,000 00
1305-01	Teachers' Retirement Board, personal services	5,520 00
	State Teachers' College:	
1307-00	Bridgewater, maintenance	7,584 00
1307-21	Bridgewater, boarding hall	5,000 00
1308-00	Fitchburg, maintenance	10,000 00
1308-21	Fitchburg, boarding hall	10,800 00
1309-21	Framingham, boarding hall	7,500 00
1309-33	Framingham, tennis courts	3,000 00
1312-00	North Adams, maintenance	4,420 00
1314-00	Westfield, maintenance	500 00
1321-00	Massachusetts School of Art, maintenance	8,700 00
	Massachusetts Maritime Academy:	
1306-27	Development of waterfront land	10,000 00
1301-18	Educational agency for surplus property	12,000 00
1301-19	School services for children of employed mothers	20,990 00
	Textile Schools:	
1331-00	Bradford Durfee, maintenance	5,800 00
1332-00	Lowell, maintenance	40,000 00
1333-00	New Bedford, maintenance	13,000 00

Item		
	Massachusetts State College:	
1341-00	Maintenance	\$245,000 00
1341-01	Summer session	6,400 00
1341-77	Boarding Hall, personal services'	33,700 00
1341-78	Boarding Hall, expenses	82,000 00
1341-92	Annual lease of dormitories	31,250 00
	Department of Civil Service and Registration:	
1402-02	Division of Civil Service, personal services	3,750 00
1416-01	State Examiners of Electricians, members' salaries	1,380 00
	Department of Labor and Industries:	
1605-01	Division of Apprentice Training, personal services	2,000 00
	Department of Correction:	
1805-00	Massachusetts Reformatory, maintenance	7,760 00
1806-00	Reformatory for Women, maintenance	1,800 00
1807-00	State Prison Colony, maintenance	15,000 00
	Department of Public Welfare:	
	Division of Child Guardianship:	
1906-01	Personal services	7,000 00
1906-02	Expenses	15,000 00
1906-03	Care and maintenance of children	300,000 00
	Department of Public Health:	
2003-02	Cancer and other chronic diseases, expenses	4,000 00
2004-02	Maternal and child health, expenses	2,500 00
2008-12	Blood plasma program, expenses	10,000 00
	Dental Health:	
2009-01	Personal services	15,690 00
2009-02	Expenses	7,500 00
2023-00	North Reading State Sanatorium, maintenance	5,000 00
	Department of Public Safety:	
2102-01	State Police, personal services	3,600 00
2102-04	Expert assistance and laboratory expenses	11,120 00
2103-02	Division of Fire Inspection, personal services	6,000 00
2103-04	Division of Fire Inspection, travel	2,500 00

Item		
2105-02	State Boxing Commission, expenses	\$2,500 00
2106-01	Board of Standards and Appeals, personal services and expenses	2,500 00
2107-01	Board of Elevator Regulations, personal services and expenses	2,500 00
2108-01	Board of Fire Prevention Regulations, personal services and expenses	1,500 00
	Department of Public Utilities:	
2301-10	N. Y., N. H. & H. R.R. Co., investigation	15,000 00
2302-01	Gas meter inspection, personal services	180 00
2302-02	Gas meter inspection, expenses	1,000 00
	Total, General Fund	\$1,266,184 00

THE FOLLOWING RECOMMENDATIONS ARE FOR APPROPRIATIONS FROM THE
HIGHWAY FUND:

	Department of Public Works:	
2922-21	Installation of lights, Public Works Building	\$15,000 00
2900-10	Federal aid, highway projects	4,000,000 00
2900-33	Reimbursement for cost of operating bridges	55,000 00
	Department of Public Safety:	
2970-04	State police, personal services	5,400 00
	Total, Highway Fund	\$4,075,400 00

THE FOLLOWING RECOMMENDATIONS ARE FOR APPROPRIATIONS FROM THE
PORT OF BOSTON FUND:

	Port of Boston Authority:	
3140-01	Administration, personal services and expenses	\$368,800 00
3150-01	Operation and maintenance of Pier No. 5	204,700 00
3150-11	Army Base and Castle Island, operation	168,300 00
3150-21	Maintenance of property	100,000 00
3150-31	Railroad tracks, roadways, etc.	2,000 00
3150-41	Dredging and filling	150,000 00
	Total, Port of Boston Fund	\$993,800 00

THE FOLLOWING RECOMMENDATION IS FOR AN APPROPRIATION TO BE PAYABLE FROM REVENUES RECEIVED UNDER CHAPTER 731 OF THE ACTS OF 1945:

Item		
	Department of Education:	
3513-22	Veterans' education service	\$140,000 00

THE FOLLOWING RECOMMENDATIONS ARE FOR APPROPRIATIONS TO BE PAYABLE FROM REVENUES CREDITED TO THE OLD AGE ASSISTANCE FUND:

	Department of Public Welfare:	
3619-01	Old age assistance, administration, personal services	\$25,000 00
3625	Reimbursement to cities and towns	2,000,000 00

THE FOLLOWING RECOMMENDATIONS ARE FOR APPROPRIATIONS FROM THE METROPOLITAN DISTRICT COMMISSION FUNDS:

S602-58	Resurfacing Quinobequin Road, Newton	\$20,000 00
S602-59	Construction of swimming pool, Middlesex Fells	125,000 00
S607-25	Boat landing and ramp, Charles River Basin	15,000 00
S802-29	Chlorinator, North Metropolitan relief sewer	43,000 00
S802-30	Deer Island pumping station, new pumping units	190,000 00
S802-31	Deer Island pumping station, two new boilers	69,500 00
S802-32	East Boston pumping station, new pumping unit	93,950 00
S802-33	East Boston pumping station, repairs to wharf	5,000 00
S807-38	Quincy pumping station, condensers	5,600 00
S902-45	Purchase of crane type truck, Metropolitan Water District	12,000 00
S902-47	Repairs to roof, Wachusett power station	10,000 00
	Total, Metropolitan District Commission Funds	<hr/> \$589,050 00