

HOUSE No. 2658

The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT,
STATE HOUSE, BOSTON, July 6, 1949.

To the Honorable Senate and House of Representatives:

I am recommending for the fiscal year beginning July 1, 1949 certain supplemental appropriations according to the attached statement, and chargeable to the several funds as follows:

General Fund	\$914,372 60
Highway Fund	33,554 81
Inland Fisheries and Game Fund	21,540 00
Veterans' Services Fund	158,000 00
Old Age Assistance Fund	2,370 50
Special Assessment Funds	4,000 00
Prison Industries Fund	21,336 97
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	\$1,155,174 88

I am still in general accord with the reductions which were made in my original budget recommendations, and I believe that even though the appropriations already made and those herein recommended fall far short of department requests, we are making provisions for department operation, for salaries, pensions and the various reimbursement items which are consistent with our financial condition.

In addition to this schedule you have before you many important bills which call for appropriation. I am confident that you will be able to present a final statement which will show a balance at the end of the next fiscal year between income and expenditure.

The accelerated highway program for which we have provided a \$100,000,000 bond issue helps to balance the Highway Fund for 1950. By the same token it makes available funds which you may want to use for adjustments of appropriations already made; e.g., you may want to increase the amount available for chapter 90 roads.

My original estimates of new revenue requirements for the General and Old Age Assistance Funds still seem to be close to the facts. In my budget message I presented balance sheets for several funds. The amount of the supplementary appropriations herein recommended is considerably less than the reductions from my original budget.

One of the largest single items in the attached schedule is for \$150,000 for legal, engineering and other technical expenses in connection with the appeal pending before the Supreme Judicial Court in the case of rates of the New England Telephone and Telegraph Company. I commend this to your special consideration. The impact of rate increases is reflected substantially in some of the items for operation of state departments, including \$35,000 in the State House itself.

The item for construction of lobster-rearing facilities will be largely offset by the return to the treasury of a prior appropriation which was made for the purpose, but has been unspent because of unfavorable conditions. The state of the shellfish industry calls for our prompt and continued assistance. The additional amounts requested are to cover an advance in costs over the amount needed two years ago.

All of our compensation and pension costs are rising and will continue to rise. Where the amounts of increases in direct charges or reimbursements are known, they have been recommended. Some of them, however, can only be estimated and may be deferred for later action.

When my budget recommendations were being prepared, the Youth Service Board, authorized by Chapter 310 of the Acts of 1948, had just been appointed, and the

\$90,000 made available for administration did not take care of the Reception Center, Detention Home or Security Unit which the Board is charged with setting up. To meet the cost of reception centers to be conducted at the Lancaster School for Girls and the Lyman School for Boys for the full year, and the cost of operating a detention home for six months and a security unit for three months as now planned, I am recommending a total of \$176,855. Under the terms of the Act, the Commonwealth will be reimbursed by the City of Boston for one half the cost of operating the detention home.

At the time of the original budget recommendations, the State Housing Board reported that \$350,000 would apparently cover the requests for reimbursement under Chapter 372 of the Acts of 1946 as amended. Since that time, however, applications have been received which would call for the payment of the statutory limit of \$500,000, and I am accordingly recommending the appropriation of an additional \$150,000 from the Veterans' Services Fund for this purpose.

PAUL A. DEVER,
Governor.

STATEMENT OF APPROPRIATIONS RECOMMENDED.

The following recommendations are for appropriations from the General Fund:

Item		
LEGISLATIVE DEPARTMENT:		
0101-18	Senate counsel and assistants	\$1,560 00
0102-03	Manual for the General Court	1,200 00
0102-12	Telephone service	1,500 00
JUDICIARY:		
0302-11	Justices serving on Superior Court cases, compensation	8,550 00
0302-12	Justices serving on Superior Court cases, expenses	1,625 00
0302-13	Justices serving on Superior Court cases, reimbursement	6,025 00
0318-01	Suffolk County Court House	25,901 60
EXECUTIVE DEPARTMENT:		
0401-04	Personal services	9,880 00
0401-22	Expenses	8,120 00
MILITARY AFFAIRS:		
0402-04	Military accounts	1,650 00
0403-03	Allowances for uniforms	5,500 00
0403-05	Camps of instruction	10,000 00
0405-02	Personal services, armorers	2,010 00
0406-05	Rents of armories, second and third class	3,200 00
0406-09	Certain storage and maintenance	13,020 00
COMMISSION ON ADMINISTRATION AND FINANCE:		
0414-02	Commissioner's office	4,500 00
0414-03	Comptroller's Bureau	3,780 00
0414-06	Division of Personnel	2,240 00
0414-10	Telephone service in State House	35,000 00
STATE SUPERINTENDENT OF BUILDINGS:		
0416-03	Personal services, capitol police	7,110 00
0416-05	Care of buildings and grounds	17,000 00
STATE PLANNING BOARD:		
0419-01	Personal services and expenses	2,000 00
MASSACHUSETTS AERONAUTICS COMMISSION:		
0442-01	Personal services and expenses	5,320 00

Item		
YOUTH SERVICE BOARD:		
0448-00	Industrial School for Boys	\$3,000 00
0451-00	Reception centers	61,855 00
0452-00	Detention Home	90,000 00
0453-00	Security Unit	25,000 00
STATE AIRPORT MANAGEMENT BOARD:		
0460-00	Personal services and expenses	8,500 00
0461-00	Operation of Logan Airport	95,160 00
0463-00	Operation of Bedford Airport	20,000 00
SECRETARY OF STATE:		
0503-02	Decisions of Supreme Court	24,014 00
TREASURER AND RECEIVER-GENERAL:		
0604-01	Board of Retirement	1,850 00
DEPARTMENT OF AGRICULTURE:		
0907-01	Livestock Disease Control	20,885 00
DEPARTMENT OF CONSERVATION:		
1002-12	Prevention of Forest Fires	5,000 00
1003-02	Law enforcement, marine fisheries	8,860 00
1003-03	Law enforcement, inland fish and game	5,835 00
1004-86	Lobster-rearing plant	42,500 00
DEPARTMENT OF BANKING AND INSURANCE:		
1102-01	Loan Agencies	1,942 00
DEPARTMENT OF EDUCATION:		
1304-01	Division of the Blind, administration	750 00
1307-00	Bridgewater State Teachers' College	8,200 00
1308-00	Fitchburg State Teachers' College	800 00
1309-00	Framingham State Teachers' College	800 00
1309-21	Framingham State Teachers' College, boarding hall	5,000 00
1309-34	Framingham State Teachers' College, fire protection	9,030 00
1315-00	Worcester State Teachers' College	300 00
1332-00	Lowell Textile Institute	2,400 00
1332-34	Lowell Textile Institute, roof repairs	10,000 00
1333-00	New Bedford Textile Institute	6,175 00
DEPARTMENT OF CIVIL SERVICE AND REGISTRATION:		
1402-21	Expenses of hearings	1,000 00
1403-02	Division of Registration	8,280 00
1421-01	Board of Registration of Hairdressers	2,100 00
DEPARTMENT OF INDUSTRIAL ACCIDENTS:		
1501-02	Personal services and expenses	3,210 00
DEPARTMENT OF LABOR AND INDUSTRIES:		
1601-02	Personal services and expenses	500 00
1601-81	Division of Standards	2,050 00
1603-01	Development and Industrial Commission	850 00

Item		
DEPARTMENT OF MENTAL HEALTH:		
1701-02	Personal services and expenses	\$6,500 00
1702-00	Division of Mental Hygiene	4,985 00
DEPARTMENT OF CORRECTION:		
1802-00	State Farm	5,450 00
1806-00	Reformatory for Women	7,000 00
1807-22	State Prison Colony, X-Ray machine	13,000 00
DEPARTMENT OF PUBLIC WELFARE:		
1918-00	Massachusetts Hospital School	1,500 00
1919-00	Tewksbury State Hospital and Infirmary	35,000 00
DEPARTMENT OF PUBLIC HEALTH:		
2020-11	Division of Sanatoria and Tuberculosis	20,000 00
2022-00	Lakeville State Sanatorium	10,000 00
DEPARTMENT OF PUBLIC SAFETY:		
2101-02	Personal services and expenses	1,300 00
2105-11	State Boxing Commission	7,100 00
DEPARTMENT OF PUBLIC UTILITIES:		
2301-23	New England Telephone and Telegraph Company investigation	150,000 00
Total, General Fund		\$914,372 60

The following recommendations are for appropriations from the Highway Fund:

Item		
DEPARTMENT OF PUBLIC WORKS:		
2900-16	Reimbursement, City of Taunton	\$4,429 81
DEPARTMENT OF PUBLIC SAFETY:		
2970-04	Division of State Police	29,125 00
Total, Highway Fund		\$33,554 81

The following recommendations are for appropriations from the Inland Fisheries and Game Fund:

Item		
DEPARTMENT OF CONSERVATION:		
3304-43	Educational Program	\$10,000 00
3304-51	Division of Wild Life Research and Management	7,200 00
3304-56	Biological survey of streams and waters of the Commonwealth	2,000 00
3304-61	Damages by wild deer and wild moose	2,340 00
Total, Inland Fisheries and Game Fund		\$21,540 00

The following recommendations are for appropriations from the Veterans' Services Fund:

Item		
ADJUTANT GENERAL:		
3504-01	Service certificates for veterans	\$8,000 00
STATE HOUSING BOARD:		
3504-48	Reimbursement, chapter 372, Acts, 1946	150,000 00
	Total, Veterans' Services Fund	<u>\$158,000 00</u>

The following recommendations are for appropriations from the Old Age Assistance Fund:

Item		
3604-01	Alcoholic Beverages Control Commission	\$2,370 50
	Total, Old Age Assistance Fund	<u>\$2,370 50</u>

The following recommendations are for appropriations from the Parks and Recreation Fund:

Item		
4016-00	Purchase of Land, Wachusett Reservation	\$4,000 00
	Total, Parks and Recreation Fund	<u>\$4,000 00</u>

The following recommendations are for appropriations from the Prison Industries Fund:

Item		
DEPARTMENT OF CORRECTION:		
4421-00	Massachusetts Reformatory, equipment	\$21,336 97
	Total, Prison Industries Fund	<u>\$21,336 97</u>

