

## Newton-Wellesley Hospital HFY13 Community Benefits Report

### Organization Information

#### Organization Address and Contact Information

<b>Organization Name:</b>	Newton-Wellesley Hospital
<b>Address (1):</b>	2014 Washington Street
<b>Address (2):</b>	Not Specified
<b>City, State, Zip:</b>	Newton , Massachusetts 02462
<b>Web Site:</b>	www.nwh.org
<b>Contact Name:</b>	Ronald Ponte
<b>Contact Title:</b>	Director
<b>Contact Department:</b>	Community Partnerships
<b>Telephone Num:</b>	617-243-6088
<b>Fax Num:</b>	617-243-6925
<b>E-Mail Address:</b>	rponte@partners.org

#### Organization Type and Additional Attributes

<b>Organization Type:</b>	Hospital
<b>For-Profit Status:</b>	Not-For-Profit
<b>DHCFP ID:</b>	Not Specified
<b>Health System:</b>	Partners HealthCare West Suburban Health Network
<b>Community Health Network Area (CHNA):</b>	(Newton/Waltham)(CHNA 18)
<b>Regional Center for Healthy Communities (RCHC):</b>	4
<b>Regions Served:</b>	Needham, Newton, Waltham, Wellesley, Weston

### Community Benefits Mission Statement

- To increase access to care in an equitable and efficient fashion to all
- To identify and address specific health care needs which are unique to the hospital's community
- To improve the health of the community and reduce health care costs through programs of preventive medicine and health promotion

### Target Populations

Name of Target Population	Basis for Selection
Child & Adolescent Health	CDC Risk Behavior Surveys
Elderly	Emergency Department data sources
People affected by domestic, family, or sexual violence	National, state, and local statistics

### Publication of Target Populations

Marketing Collateral, Annual Report, Website

### Hospital/HMO Web Page Publicizing Target Pop.

<http://www.nwh.org/community-health-resources/>

### Key Accomplishments of Reporting Year

- Among community dwelling elders, fall-related injuries are the most common type of injury. In FY13, 30 elders participated in the Matter of Balance program, bringing the total number of participants since the program inception in 1997 to 1,389.
- In FY13, the Domestic Violence/Sexual Assault Program and NWH provided free, voluntary, and confidential services to nearly 100 survivors of domestic, family, or sexual violence.
- In FY13. There were 19 visits to Health At Work and 38 visits to the NWH Employee Assistance Program.
- In FY13, the Pediatric Primary Care Clinic provided care to over 220 families (635 visits).
- In FY13, 45 seniors participated in 3 programs geared at educating seniors about nutrition and promoting better health.
- In FY13, health education programs were offered to the community on such topics as teen suicide, caring for elderly parents, and tobacco cessation.
- The medical transportation program in conjunction with Springwell (AAA) assisted seniors in access to medical care.
- In FY13, a collaboration with Newton At Home resulted in 6 patients receiving assistance with activities of daily living following discharge from the hospital.
- In FY13, the hospital supported a parents support group in Needham for parents of youth engaged in risky behaviors such as alcohol/substance abuse.

In Wellesley during FY13, the hospital supported the development of a “Wellness Web Portal” on the Wellesley Health Department website. In its first year, 323 residents registered and created their own health profile. Seventy-two percent of enrollees selected at least one health goal to track.

### Plans for Next Reporting Year

In addition to ongoing programs, the hospital plans to expand its support to alcohol, substance abuse and teen suicide prevention programs in the community. Medical transportation to improve access to health care will be expanded. Collaborate with other providers in building social connection between

people in the community. Bolstering mental health/mental illness education programs and treatment resources will be another focus of the hospital. Providing education for more effective parenting will be a focus as well. Further, the hospital will work with stakeholders in the city of Waltham to reduce health disparities particularly in children and adolescents.

## Community Benefits Process

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### Community Benefits Leadership/Team

The Team consists of Board Members, senior leadership, and Directors. Additionally, the Directors of Health for each town in the area are de facto members of the Committee

### Community Benefits Team Meetings

The Committee meets quarterly

### Community Partners

American Cancer Society  
Boston Athletic Association  
Boston Area Rape Crisis Center  
Brigham Community House  
Middlesex Child Fatality Review Team  
Newton At Home  
Newton-Needham Chamber of Commerce  
Newton, Needham, WALTHAM, Wellesley & Weston Councils on Aging  
Newton, Needham, WALTHAM, Wellesley & Weston Health Departments  
Newton, Needham, WALTHAM, Wellesley & Weston School Departments  
Newton & Waltham Boys and Girls Clubs  
Newton Rotary Club  
REACH  
Springwell Area Agency on Aging  
The Second Step, Inc.  
Waltham Chamber of Commerce  
Waltham Rotary Club  
Waltham School Department  
Waltham Senior Center  
Waltham YMCA  
Weston Health Council  
West Suburban Health Network (CHNA 18)

### Community Health Needs Assessment

#### Date Last Assessment Completed and Current Status

The hospital has participated in a CHNA 18 led effort to complete a comprehensive community needs assessment. Phase I of this assessment was completed in the fall of 2011. In March, 2012 a

second community CHNA 18 forum was held and plans for Phase II were initiated. At this forum, the findings of the assessment were discussed, and plans for Phase II will be initiated. The hospital in collaboration with CHNA 18 will begin once again a Community Health Needs Assessment in FY 2014.

**Consultants/Other Organizations**

CHNA 18, MA Dept. of Public Health, Regional Center for Healthy Communities, and Healthy Waltham, Weston Health Council, and the Waltham School Department's School Health Advisory Committee.

**Data Sources**

Consumer Group, Interviews, MassCHIP, Public Health Personnel, Surveys

## Community Benefits Programs

<b>Fall-Related Injuries among Community Dwelling Elders: A Matter of Balance</b>	
<b>Program Type</b>	Direct Services, Healthy Communities Partnership, Outreach to Underserved, Prevention
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	Among community dwelling elders, fall-related injuries are the most common type of injury. The intervention, A Matter of Balance, mitigates the negative effects of fear of falling has among elders. The program focuses on coping skills, fall risk reduction and decreasing activity restrictions. The purpose of the program is to reverse or prevent loss of function and disablement commonly associated with fear of falling among older persons. In FY 13, 30 elders participated in the Matter of Balance program, bringing the total number of participants since the program inception in 1997 to 1,389.
<b>Target Population</b>	<b>Regions Served:</b> Needham, Newton, Waltham, Wellesley, Weston
	<b>Health Indicator:</b> Injury and Violence, Other: Safety - Home, Physical Activity
	<b>Sex:</b> All
	<b>Age Group:</b> Adult-Elder
	<b>Ethnic Group:</b> Asian, Hispanic/Latino, White
	<b>Language:</b> Chinese , English , Russian , Spanish
<b>Goal Description</b>	<b>Goal Status</b>
Reverse or prevent loss of function and disablement commonly associated with fear of falling among older persons.	In FY13 the program served 30 participants for a total of 1,389 since inception in 1997.
Provide a group experience to reduce maladaptive ideas and beliefs about falls.	In FY13, participants (two programs offered through senior centers, Newton and Waltham) showed signs of fall efficacy (degree of confidence in performing common daily activities).
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Community Senior Centers	
New England Research Institute (NERI)	<a href="http://www.neriscience.com/">http://www.neriscience.com/</a>
<b>Contact Information</b>	Kathy Beans Program Coordinator, Newton-Wellesley Hospital Wellness Center , 2014 Washington St., Newton, 617-243-6649 , <a href="mailto:kbeans@partners.org">kbeans@partners.org</a>

The Domestic Violence/Sexual Assault Program at Newton-Wellesley Hospital (DV/SA Program)	
<b>Program Type</b>	Community Education, Direct Services, Health Screening, Healthy Communities Partnership, Mentorship/Career Training/Internship, Outreach to Underserved, Prevention, Support Group
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	The DV/SA Program provides free, voluntary, and confidential services to patients and employees who are experiencing domestic violence, family violence and sexual assault. In FY13, nearly 100 survivors were served with approximately 900 hours of counseling and safety planning, and 86 consults to providers.
<b>Target Population</b>	<b>Regions Served:</b> Needham, Newton, Waltham, Wellesley, Weston
	<b>Health Indicator:</b> Injury and Violence, Mental Health, Other: Domestic Violence, Other: Rape, Other: Safety - Home
	<b>Sex:</b> All
	<b>Age Group:</b> Adult, Adult-Elder
	<b>Ethnic Group:</b> All
	<b>Language:</b> All
<b>Goal Description</b>	<b>Goal Status</b>
Provides free, voluntary, and confidential services to patients and employees who are experiencing domestic violence, family violence and sexual assault.	In FY13 the program served nearly 100 survivors, and provided nine 2 hour psycho-educational sessions for survivors; 37 participated.
Continue to increase safety, health and well-being of patients and employees by providing comprehensive services to those experiencing domestic and sexual violence.	In FY13 the program provided approximately 700 hours of safety planning, counseling and advocacy to survivors.
Continue to increase safety, health and well-being of patients and employees by providing comprehensive services to those experiencing domestic and sexual violence.	In FY13, the program responded to 3 hotlines. In its partnership with the Boston Area Crisis Center, the program provided education & training to over 2400 youth, parents, and professionals.
Increase access to services for patients and employees by increasing education and consultation services to health care providers and staff.	In FY13, staff provided the key note address at the MA Health Council's annual Women's Health Conference where over 600 health care providers and administrators attended.

Increase access to services for patients and employees by increasing education and consultation services to health care providers and staff.	In FY13, the staff participated in an educational effort with the MA Division of Insurance about the dangers of explanations of benefits and other forms of billing communications.
Increase access to services for patients and employees by increasing education and consultation services to health care providers and staff.	In FY13, worked on implementation of a survey focusing on the impact of the new emergency housing regulations on survivors. Written testimony on this issue was offered as well.
Increase access to services by contributing to improved hospital policy.	In FY13, the staff worked on the electronic medical record usage. Additionally, the new EPIC financial system was edited to benefit survivors as well as the Efforts to Outcomes software used throughout the Partners system.
Support shelter infrastructure.	In FY13 the program provided substantial donations and other in-kind expertise to support the shelter infrastructure.
Increase access to services for patients and employees by increasing education and consultation services to health care providers and staff.	In FY13 the program participated in the implementation of a 3-year federal grant for a National SANE Telenursing Center, which will use telemedicine to export SANE expertise to underserved populations nationwide.
Increase access to services for patients and employees by increasing education and consultation services to health care providers and staff.	The hospital will provide space for the National SANE Telenursing Center as well as technical expertise.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
REACH Beyond Domestic Violence	<a href="http://www.reachma.org/">http://www.reachma.org/</a>
The Second Step	<a href="http://www.thesecondstep.org/">http://www.thesecondstep.org/</a>
Boston Area Rape Crisis Center	<a href="http://www.barcc.org/">http://www.barcc.org/</a>
GLBT Domestic Violence Coalition	<a href="http://www.thenetworklared.org/glbtdvcwebappl.pdf">http://www.thenetworklared.org/glbtdvcwebappl.pdf</a>
Middlesex Co DA's Office	<a href="http://www.middlesexda.com/">http://www.middlesexda.com/</a>
Jane Doe, Inc.	<a href="http://www.janedoe.org/">http://www.janedoe.org/</a>
<b>Contact Information</b>	Erin C. Miller Domestic Violence/Sexual Assault Coordinator Newton-Wellesley Hospital, <a href="mailto:emiller11@partners.org">emiller11@partners.org</a>

<b>Occupational Medicine services to City of Newton employees.</b>	
<b>Program Type</b>	Direct Services, Health Screening, Healthy Communities Partnership, Prevention
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	Health At Work (HAW) provides a wide range of services including an Employee Assistance Program (EAP), injury management, follow-up care, employment activities, drug testing, and employee fitness screenings for “first responders” and other municipal employees. In FY13, there were 19 patients and 31 encounters. In the EAP component, there were 62 EAP encounters.
<b>Target Population</b>	<b>Regions Served:</b> Newton, Waltham
	<b>Health Indicator:</b> Access to Health Care, Injury and Violence, Mental Health, Other: Alcohol and Substance Abuse, Other: Stress Management, Overweight and Obesity, Substance Abuse
	<b>Sex:</b> All
	<b>Age Group:</b> Adult
	<b>Ethnic Group:</b> All
	<b>Language:</b> All
<b>Goal Description</b>	<b>Goal Status</b>
Provide Occupational Medicine services to City of Newton employees.	In FY13 there were 19 Visits to Health At Work and 62 visits to EAP.
Access to medical care for minor injuries and allow for early return job duties.	In FY13 employees have reported confidence in confidential, competent, and timely services.
Identify at risk employees through pre-employment physicals and drug screening.	In FY13 managers have reported early return to employment for employees voluntarily seeking HAW services.
Mitigate stress, grief and other psychosocial conditions through EAP services.	In FY13 the cost of health care has been reduced through the services provided by HAW.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
City of Newton	<a href="http://www.ci.newton.ma.us/">http://www.ci.newton.ma.us/</a>
Waltham Urgent Care Center	<a href="http://www.nwh.org/clinical-centers/waltham-urgent-care-center/">http://www.nwh.org/clinical-centers/waltham-urgent-care-center/</a>
Partners EAP	<a href="http://www.eap.partners.org/">http://www.eap.partners.org/</a>
<b>Contact Information</b>	Joan Millian RN, Manager, NWH Urgent Care Center 9 Hope Ave. Waltham 02453, 617-243-5594 , <a href="mailto:jmillian@partners.org">jmillian@partners.org</a>



Provision of primary care to children and adolescents who are uninsured or present other challenges interfering with accessing primary care.	
<b>Program Type</b>	Direct Services, Health Screening, School/Health Center Partnership
<b>Statewide Priority</b>	Address Unmet Health Needs of the Uninsured, Promoting Wellness of Vulnerable Populations, Reducing Health Disparity
<b>Brief Description or Objective</b>	The Pediatric Primary Care Clinic (PPCC) provides medical care to children and adolescents who do not have access to a private physician. Additionally, a wide range of specialty clinics associated with Massachusetts General Hospital for Children are available to Clinic patients. In FY13, there were 635 visits (over 220 families).
<b>Target Population</b>	<b>Regions Served:</b> Natick, Needham, Newton, Waltham, Weston
	<b>Health Indicator:</b> Access to Health Care, Immunization, Other: Asthma/Allergies, Other: Uninsured/Underinsured
	<b>Sex:</b> All
	<b>Age Group:</b> All Children
	<b>Ethnic Group:</b> All
	<b>Language:</b> All
<b>Goal Description</b>	<b>Goal Status</b>
Provide primary care to children and adolescents who are uninsured or present other challenges interfering with accessing primary care.	In FY13 there were 635 visits (over 220 families).
Accept agency referrals for children/adolescents without primary care.	In FY13 there was a significant increase in number of youth served compared to last year.
Provide primary and specialty care to uninsured children and/or those with medical/social conditions beyond ability of private office	In FY13 there were numerous school consultations and participation on agency boards, e.g. Newton Boys & Girls Club. The Clinic has reached out to Waltham for provision of primary pediatric care to children not followed routinely by a pediatrician.
Consult to schools and agencies and coordinate services for disadvantaged youth.	In FY13 there was a minimized loss of school days for clinic youth as a result of primary and preventive care.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Not Specified	
<b>Contact Information</b>	Joel Bass, MD Chair, Department of Pediatrics Newton-Wellesley Hospital 617-243-6565 , jbass@partners.org

<b>Springwell/NWH Inter-City Medical Transportation</b>	
<b>Program Type</b>	Direct Services, Outreach to Underserved
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	To assist with access issues, NWH provides medical transportation through Springwell, the area agency on aging. Residents of surrounding communities are provided transportation with 48 hour notice to the provider. In FY13, 692 round-trip rides to NWH were provided.
<b>Target Population</b>	<b>Regions Served:</b> Boston-Allston, Waltham, Watertown <b>Health Indicator:</b> Access to Health Care <b>Sex:</b> All <b>Age Group:</b> Adult-Elder <b>Ethnic Group:</b> All <b>Language:</b> All
<b>Goal Description</b>	<b>Goal Status</b>
Provide transportation to seniors who are otherwise unable to obtain health care services due to transportation obstacles.	Seniors from Waltham and Watertown were provided with round trip service to physician and hospital services. In FY 13, 692 round-trip rides to NWH were provided. The majority, 80%, of patients were Waltham residents.
Make appointments for seniors who do need either primary or specialty care.	The hospital's Care Finder program facilitates scheduling appointments for patients in need of a physician or hospital service.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Springwell (AAA)	www.springwell.com
<b>Contact Information</b>	Brian O'Dea, Director Mkt./Public Affairs , Newton-Wellesley Hospital, 2014 Washington St., Newton, MA 02462 617-243-5820 , bodea@partners.org

<b>Wellesley Health and Wellness Web Portal</b>	
<b>Program Type</b>	Community Education, Community Participation/Capacity Building Initiative, Grant/Donation/Foundation/Scholarship, Healthy Communities Partnership
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations

<b>Brief Description or Objective</b>	In FY 2013, Newton-Wellesley Hospital funded the development and hosting of a health and wellness web portal for the residents of the Town of Wellesley as part of a two-year pilot for community engagement in partnership with the Wellesley Health Department. This unique approach to engaging community residents in health education and health promotion activities was the primary objective of the pilot. In FY 13, 323 registered users created their own health profile.
<b>Target Population</b>	<b>Regions Served:</b> Wellesley
	<b>Health Indicator:</b> All, Other: Education/Learning Issues
	<b>Sex:</b> All
	<b>Age Group:</b> All
	<b>Ethnic Group:</b> All
	<b>Language:</b> English
<b>Goal Description</b>	<b>Goal Status</b>
Promote the pilot through the Wellesley Health Department website in order to motivate residents to enroll.	In FY 13, 323 registered users created their own health profile.
The program will encourage users to access the educational media assets of the portal.	2.6 educational media assets were consumed per user in the first year of the pilot.
A significant percent of enrollees will select at least one health goal to track.	72% of enrollees selected at least one health goal to track (top goal was to “lose weight”).
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Wellesley Health Department	<a href="http://www.wellesleyma.gov">www.wellesleyma.gov</a>
<b>Contact Information</b>	Cheryl Lefman, Health Communications Specialist, 781-235-0135,

### Health education, promotion and disease prevention education

<b>Program Type</b>	Community Education, Grant/Donation/Foundation/Scholarship, Health Professional/Staff Training, Healthy Communities Partnership
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations

<b>Brief Description or Objective</b>	In FY 2013, in response to health education needs identified in the community health needs assessment, a series of educational programs were developed to address teen suicide, stress in adult caregivers of the elderly, certification needs in CPR/First Aid for childcare workers, and tobacco use.
<b>Target Population</b>	<b>Regions Served:</b> Needham, Newton, Waltham, Wellesley, Weston
	<b>Health Indicator:</b> Mental Health, Other: Child Care, Other: Education/Learning Issues, Other: Elder Care, Other: First Aid/ACLS/CPR, Other: Smoking/Tobacco, Other: Stress Management, Tobacco Use
	<b>Sex:</b> All
	<b>Age Group:</b> Adult
	<b>Ethnic Group:</b> All
	<b>Language:</b> English
<b>Goal Description</b>	<b>Goal Status</b>
Provide an education program that addresses parental questions concerning mental health and suicide.	In FY 13, a community forum was held at the hospital titled: Adolescents, Mental Health and Suicide-How to begin a conversation with your child.
Provide an educational experience for adult caregivers of the elderly that addresses their practical concerns for the role.	This event was held at the public library in Newton with 45 individuals attending, "Tips for Healthy Aging".
Offer wellness classes designed to address tobacco use. Additionally, provide classes for childcare workers seeking CPR/First Aid certification.	The hospital's wellness center offered at- no-cost to attendees 3 distinct classes on tobacco cessation (9 attendees) led by an experienced clinician. Also, 79 childcare workers became certified.
Support local initiatives that promote health and wellness.	The hospital donated to the Healthy Waltham initiative.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Not Specified	
<b>Contact Information</b>	Ronald Ponte, Director Community Partnerships , rponte@partners.org

### Needham Coalition for Youth Substance Abuse Prevention-Parent Support Group

<b>Program Type</b>	Community Education, Community Participation/Capacity Building Initiative, Grant/Donation/Foundation/Scholarship, Healthy Communities Partnership, Support Group
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<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	In FY 2013, Newton-Wellesley Hospital partially funded a parent support group in the Town of Needham (administered through the Needham Health Department) for parents of youth engaged in alcohol/substance abuse. The Coalition identified the need for support of parents as essential for the Town's comprehensive efforts to address this problem. The Coalition found that parents feel isolated and overwhelmed with the emotional distress associated with this youth issue.
<b>Target Population</b>	<b>Regions Served:</b> Needham
	<b>Health Indicator:</b> Mental Health, Other: Alcohol and Substance Abuse, Other: Education/Learning Issues, Substance Abuse
	<b>Sex:</b> All
	<b>Age Group:</b> Adult, Child-Teen
	<b>Ethnic Group:</b> All
	<b>Language:</b> English
<b>Goal Description</b>	<b>Goal Status</b>
Provide a service that will help sustain the Town's efforts to reduce youth alcohol/substance abuse.	In FY 13, the hospital partially funded the establishment of a parent support group that was identified as critical to the overall effort around this issue.
The parent support group will be a professionally run component with total anonymity for those who enroll.	A licensed clinical social worker with extensive training and expertise in work with families involved with alcohol/substance abuse behaviors was recruited and operated a parent support group.
Parents will have easy access, free of charge services in the confidential parent support group environment.	The support group was attended on average by 6 parents. The groups were held 27 times during the fiscal year.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Needham Health Department	<a href="http://www.needhamma.gov">www.needhamma.gov</a>
<b>Contact Information</b>	Carol Read, Substance Abuse Prevention & Education, 781-455-7500 ext 259 ,

<b>Newton At Home</b>	
<b>Program Type</b>	Healthy Communities Partnership, Outreach to Underserved, Prevention
<b>Statewide Priority</b>	Chronic Disease Management in Disadvantage Populations, Promoting Wellness of Vulnerable Populations, Reducing Health Disparity, Supporting Healthcare Reform
<b>Brief Description or Objective</b>	Newton At Home and Newton-Wellesley Hospital partnered during FY 13 in the provision of post-discharge services to frail elderly at risk for re-hospitalization. The project enables seniors to remain safely and independently in their own home by providing a broad array of programs and services, e.g. shopping, medication delivery, transportation to medical providers, friendly volunteer visitors and so on.
<b>Target Population</b>	<b>Regions Served:</b> Newton
	<b>Health Indicator:</b> Access to Health Care, Mental Health, Other: Education/Learning Issues, Other: Elder Care, Other: Homebound, Other: Safety, Other: Safety - Home
	<b>Sex:</b> All
	<b>Age Group:</b> Adult-Elder
	<b>Ethnic Group:</b> All
	<b>Language:</b> Not Specified
<b>Goal Description</b>	<b>Goal Status</b>
Appropriate candidates will be identified and enrolled in the program for minimum of three months.	In 2013, 4 (2 female, 2 male) patients discharged from the acute setting were enrolled in the program.
The program will make every effort to prevent re-hospitalization as a result of non-acute health or social issues.	None of the patients were re-admitted to the hospital during their enrollment in the program.
Volunteers will be trained to conduct friendly visiting and assist with instrumental activities of daily living.	Volunteers were trained by NAH and participated in inter-agency planning and monitoring meetings.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Newton At Home	<a href="http://www.newtonathome.org">www.newtonathome.org</a>
<b>Contact Information</b>	Maureen Grannan, Executive Director, <a href="mailto:director@newtonathome.org">director@newtonathome.org</a>

Riverside Community Care Child & Family Services	
<b>Program Type</b>	Grant/Donation/Foundation/Scholarship
<b>Statewide Priority</b>	Promoting Wellness of Vulnerable Populations
<b>Brief Description or Objective</b>	The CHNA identified mental health issues for children and adolescents and particularly suicide and substance abuse prevention. The objective of this donation by Newton-Wellesley Hospital was to support Riverside Community Care's (RCC) efforts to educate, train, and provide direct services to vulnerable youth and families. RCC's 7 <sup>th</sup> annual benefit, "Blue Jean Ball" raised over \$220,000 for this endeavor.
<b>Target Population</b>	<b>Regions Served:</b> Dedham, Needham, Newton, Waltham, Wellesley, Weston
	<b>Health Indicator:</b> Mental Health, Other: Alcohol and Substance Abuse, Substance Abuse
	<b>Sex:</b> All
	<b>Age Group:</b> All Children
	<b>Ethnic Group:</b> All
	<b>Language:</b> All
<b>Goal Description</b>	<b>Goal Status</b>
Support the RCC 7th annual benefit, Blue Jean Ball.	The Ball was held in October 2013 and raised over \$220,000.
Support community initiatives that provide direct services to at risk youth.	The donation the hospital gave to RCC along with other sponsors helped sustain the efforts of RCC.
Volunteers will be trained to conduct friendly visiting and assist with instrumental activities of daily living.	Volunteers were trained by NAH and participated in inter-agency planning and monitoring meetings.
<b>Partner Name, Description</b>	<b>Partner Web Address</b>
Riverside Community Care	<a href="http://www.riversidecc.org/">http://www.riversidecc.org/</a>
<b>Contact Information</b>	Lesley Day Morgan, lmorgan@riversidecc.org

## Expenditures

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### Community Benefits Programs

Expenditures	Amount
Direct Expenses	\$818,233
Associated Expenses	Not Specified
Determination of Need Expenditures	Not Specified
Employee Volunteerism	Not Specified
Other Leveraged Resources	\$179,717

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### Net Charity Care

Expenditures	Amount
HSN Assessment	\$7,469,396
HSN Denied Claims	\$131,153
Free/Discount Care	\$55,681
Total Net Charity Care	\$7,656,230

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Corporate Sponsorships \$165,550

**Total Expenditures** \$8,819,730

**Total Revenue for 2013** \$393,025,000

**Total Patient Care-related expenses for 2013** \$362,573,439

**Approved Program Budget for 2014** \$8,819,730

(\*Excluding expenditures that cannot be projected at the time of the report.)