

HOUSE . . . . No. 2565

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ESTIMATES OF  
COUNTY TUBERCULOSIS HOSPITALS  
RECEIPTS AND EXPENDITURES

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FOR THE YEAR ENDING DECEMBER 31, 1955

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TABULATED AND REPORTED BY THE DEPARTMENT OF CORPORATIONS AND  
TAXATION, BUREAU OF ACCOUNTS (GENERAL LAWS, CHAPTER 35,  
SECTION 28A)



# The Commonwealth of Massachusetts

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DEPARTMENT OF CORPORATIONS AND TAXATION,  
BUREAU OF ACCOUNTS,  
STATE HOUSE, BOSTON, March 1, 1955.

*To the Honorable Senate and House of Representatives.*

Pursuant to the provisions of section 28A, chapter 35, General Laws, I am submitting herewith the estimated receipts and expenditures of the several county tuberculosis hospitals of the Commonwealth for the year 1955. These estimates have been prepared from returns filed by the trustees of the Bristol County Tuberculosis Hospital and by the county commissioners of the several other counties.

The expenditures reported include only those items which are chargeable to the budget appropriations. A number of special acts are passed from year to year which provide for the expenditure of large sums of money for public improvements which are not annually recurring and are therefore eliminated from the annual budget estimates.

Respectfully submitted,

HERMAN B. DINE,  
*Director of Accounts.*

## BRISTOL COUNTY.

*Estimate by the Trustees of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Bristol for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district . . .	\$20,000 00	\$29,515 00	\$30,607 50	\$27,085 50
(b) All other patients, veterans, etc.	—	—	1,307 00	588 00
2. Miscellaneous . . . . .	35,000 00	9,409 31	2,335 93	2,270 04
Totals . . . . .	\$65,000 00	\$38,924 31	\$34,250 43	\$29,943 54

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952.
1. Personal services . . . . .	\$194,860 00	\$200,370 00	\$189,254 02	\$195,561 74	\$192,646 06
2. Contractual services . . . . .	34,650 00	35,250 00	22,197 10	34,846 98	36,385 31
3. Supplies and materials . . . . .	87,600 00	85,890 00	79,029 22	85,676 03	82,184 22
4. Current charges and obligations. . . . .	21,118 43	18,313 06	17,621 58	15,430 51	14,150 82
5. Equipment . . . . .	15,870 00	10,730 00	4,111 71	8,823 17	8,834 83
6. Structures and improvements. . . . .	—	—	—	—	300 00
7. Land and nonstructural . . . . .	1,100 00	1,200 00	1,753 50	1,065 76	1,265 98
9. Debt and interest . . . . .	10,000 00	11,798 50	9,682 98	4,235 52	3,063 78
10. Unpaid bills of previous years. . . . .	250 00	—	—	—	—
11. Reserve fund . . . . .	2,500 00	2,500 00	—	—	—
11a. Reserve for salary adjustment. . . . .	—	2,100 00	—	—	—
Totals . . . . .	\$367,948 43	\$368,151 56	\$323,650 11	\$345,639 71	\$338,831 00

## ESSEX COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Essex for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	-	-	\$127,383 00	\$128,472 50
(b) All other patients, veterans, etc.	-	-	8,577 69	19,618 74
2. Miscellaneous . . . . .	-	-	8,099 19	8,343 08
Totals . . . . .	-	-	\$144,059 88	\$156,434 32

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952. <sup>1</sup>
1. Personal services . . . . .	\$621,880 00	\$616,170 00	\$587,940 91	\$600,268 42	-
2. Contractual services . . . . .	58,200 00	55,200 00	48,836 37	48,266 43	-
3. Supplies and materials . . . . .	263,800 00	279,900 00	247,379 99	271,985 86	-
4. Current charges and obligations.	65,904 00	65,500 00	60,579 00	68,271 06	-
5. Equipment . . . . .	15,650 00	19,250 00	7,899 71	37,020 94	-
9. Debt and interest . . . . .	6,046 70	10,200 00	9,863 89	10,111 75	-
10. Unpaid bills of previous years.	1,000 00	2,000 00	1,718 69	2,500 06	-
11. Reserve fund . . . . .	10,000 00	10,000 00	-	-	-
11a. Reserve for salary adjustment.	-	8,600 00	-	-	-
Totals . . . . .	\$1,042,480 70	\$1,066,820 00	\$964,218 56	\$1,038,424 52	-

<sup>1</sup> No breakdown as to new budget system available.

## MIDDLESEX COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Middlesex for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$139,612 50	\$151,336 50	\$159,172 62	\$154,970 88
(b) All other patients, veterans, etc.	—	—	14,065 00	27,720 00
2. Miscellaneous . . . . .	3,000 00	3,599 22	3,915 41	3,473 79
Totals . . . . .	\$142,612 50	\$154,935 72	\$177,153 03	\$186,164 67

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952.
1. Personal services . . . . .	\$944,267 00	\$947,227 00	\$801,763 65	\$770,190 08	\$718,017 72
2. Contractual services . . . . .	67,614 00	73,555 00	44,592 72	49,452 29	49,434 23
3. Supplies and materials . . . . .	379,355 00	403,580 00	315,905 75	328,276 52	348,915 97
4. Current charges and obligations . . . . .	62,151 00	47,586 71	39,841 40	38,008 23	47,661 83
5. Equipment . . . . .	13,433 00	12,875 00	6,022 90	4,348 10	8,994 79
6. Structures and improvements . . . . .	2,700 00	2,700 00	—	—	6,698 00
7. Land and nonstructural . . . . .	—	—	—	—	267 80
9. Debt and interest . . . . .	9,000 00	11,000 00	6,105 75	9,162 04	8,012 02
10. Unpaid bills of previous years . . . . .	1,000 00	1,000 00	—	—	—
11. Reserve fund . . . . .	10,000 00	9,000 00	—	—	—
Totals . . . . .	\$1,489,520 00	\$1,508,523 71	\$1,214,232 17	\$1,199,437 26	\$1,188,002 36



## NORFOLK COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Norfolk for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$65,700 00	\$66,924 00	\$68,130 50	\$75,446 50
(b) All other patients, veterans, etc.	76,596 80	15,165 75	9,550 32	12,087 18
2. Miscellaneous . . . . .	2,570 00	2,718 35	2,838 11	3,350 14
Totals . . . . .	\$144,866 80	\$84,808 10	\$80,518 93	\$90,883 82

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952.
1. Personal services . . . . .	\$490,900 00	\$477,490 00	\$451,605 76	\$436,077 14	\$436,724 22
2. Contractual services . . . . .	56,550 00	55,090 00	54,295 42	41,363 27	34,616 32
3. Supplies and materials . . . . .	190,900 00	190,950 00	179,696 92	178,729 73	193,550 14
4. Current charges and obligations . . . . .	24,575 21	23,209 55	23,423 84	22,705 49	19,494 83
5. Equipment . . . . .	4,500 00	8,550 00	9,440 38	6,057 89	9,630 21
6. Structures and improvements . . . . .	40,000 00	—	—	—	169 31
7. Land and nonstructural . . . . .	—	200 00	193 55	477 18	569 43
9. Debt and interest . . . . .	6,000 00	7,000 00	3,466 77	6,442 13	4,789 76
10. Unpaid bills of previous years . . . . .	—	200 00	170 69	—	—
11. Reserve fund . . . . .	10,000 00	7,500 00	—	—	—
11a. Reserve for salary adjustment . . . . .	—	4,700 00	—	—	—
Totals . . . . .	\$823,425 21	\$774,889 55	\$722,293 33	\$691,852 83	\$699,544 22

## PLYMOUTH COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Plymouth for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district	\$60,225 00	\$53,317 00	\$58,088 50	\$55,546 50
(b) All other patients, veterans, etc.	-	721 00	-	2,499 00
2. Miscellaneous . . . . .	1,750 00	1,768 68	4,276 10	2,544 14
Totals . . . . .	\$61,975 00	\$55,806 68	\$62,364 60	\$60,589 64

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952.
1. Personal services . . . . .	\$353,614 79	\$306,376 41	\$305,275 22	\$283,700 72	\$284,166 87
2. Contractual services . . . . .	47,180 00	41,309 72	47,144 14	25,673 03	32,208 19
3. Supplies and materials . . . . .	143,700 00	144,420 00	140,916 08	137,788 97	138,660 40
4. Current charges and obligations.	35,686 65	34,556 27	32,453 00	28,376 39	27,630 53
5. Equipment . . . . .	10,858 00	18,176 00	15,466 28	11,648 08	25,475 89
6. Structures and improvements.	500 00	500 00	-	-	2,433 00
7. Land and nonstructural . . . . .	1,000 00	1,000 00	-	-	272 37
9. Debt and interest . . . . .	4,500 00	25,400 00	24,075 40	25,167 41	24,394 04
11. Reserve fund . . . . .	10,000 00	10,000 00	-	-	-
11a. Reserve for salary adjustment.	-	3,300 00	-	-	-
Totals . . . . .	\$607,039 44	\$585,038 40	\$565,330 12	\$512,354 60	\$535,241 29



## WORCESTER COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Worcester for the Year ending December 31, 1955, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1955.	ACTUAL RECEIPTS FOR THE YEARS —		
		1954.	1953.	1952.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$47,000 00	\$47,122 00	\$63,529 50	\$58,449 00
(b) All other patients, veterans, etc.	36,000 00	-	-	3,961 00
2. Miscellaneous . . . . .	3,200 00	3,262 14	4,775 95	4,479 02
Totals . . . . .	\$86,200 00	\$50,384 14	\$68,305 45	\$66,889 02

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1955.	Appropriation for 1954.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1954.	1953.	1952.
1. Personal services . . . . .	\$482,592 07	\$471,881 60	\$429,129 91	\$441,829 35	\$433,224 77
2. Contractual services . . . . .	56,810 00	57,685 00	48,739 49	53,360 46	67,546 32
3. Supplies and materials . . . . .	157,875 00	165,640 00	130,887 37	149,759 69	148,810 06
4. Current charges and obligations . . . . .	34,839 42	34,444 58	33,189 93	29,834 76	25,137 31
5. Equipment . . . . .	13,060 00	18,770 00	12,938 09	14,462 48	20,271 86
9. Debt and interest . . . . .	5,000 00	10,000 00	4,118 61	8,572 51	6,493 04
11. Reserve fund . . . . .	2,000 00	2,000 00	-	-	-
11a. Reserve for salary adjustment . . . . .	-	5,000 00	-	-	-
Totals . . . . .	\$752,176 49	\$765,421 18	\$659,003 40	\$697,819 25	\$701,483 36





