

SUPPLEMENTARY
BUDGET RECOMMENDATIONS

OF

HIS EXCELLENCY
JOSEPH B. ELY

TO THE GENERAL COURT OF

The Commonwealth of Massachusetts

FOR THE FISCAL YEAR 1932, BEGINNING DECEMBER 1, 1931, AND
ENDING NOVEMBER 30, 1932

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The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT, BOSTON, May 26, 1932.

To the Honorable Senate and House of Representatives:

In compliance with the provisions of the Constitution covering the submission of supplementary budgets by the Governor to the General Court, I hereby submit supplementary budget recommendations amounting to \$1,470,025.17. The details of these recommendations are contained in Appendix III.

The items show substantial sums made necessary by legislation passed during the current session, and also provide for certain increases in departmental appropriations which are believed to be advisable for the proper performance of the functions of the various departments. These matters are financed as follows:

From the General Fund . . .	\$577,402.54
From the Highway Fund . . .	892,622.63

TERM OF CERTAIN NOTES.

Chapter 205 of the Acts of the present year provides for the extension of the main sewer of the South Metropolitan Sewerage System from its present terminus in Boston to Newton. As required by Section 3 of Article LXII of the Amendments to the Constitution, I recommend that the notes authorized by this act be for a term of not exceeding five years.

JOSEPH B. ELY.

APPENDICES

APPENDIX I.

Balance between Estimated Receipts and Appropriations

Estimated Receipts.

FROM —	Estimated Receipts, 1932.
Ordinary revenue:	
Legislative Department	\$1,300 00
Judiciary	238,500 00
Militia	45,400 00
Secretary's Department	520,000 00
Military and naval service fund	18,800 00
Board of Tax Appeals	3,000 00
Reimbursement for pensions by Metropolitan District	26,000 00
Attorney General	10,000 00
Department of Agriculture	2,500 00
Drainage Board, mosquitoes	24,300 00
Department of Conservation	350,300 00
Department of Banking and Insurance	518,600 00
Department of Corporations and Taxation	243,500 00
Income Tax Division	569,000 00
Department of Education	1,166,000 00
Sale of land	81,000 00
Department of Civil Service and Registration	164,500 00
Department of Industrial Accidents	29,000 00
Department of Labor and Industries	94,000 00
Department of Mental Diseases	1,006,000 00
Department of Correction	69,000 00
Transfer, industries	350,000 00
Department of Public Welfare	400,000 00
Department of Public Health	566,000 00
Department of Public Safety	198,000 00
Department of Public Works	560,000 00
Department of Public Utilities	203,500 00
Metropolitan District Commission	4,500 00
Miscellaneous:	
Escheats, etc.	60,000 00
Interest	400,000 00
Other	35,000 00
Corporation taxes	12,975,000 00
Inheritance and estate taxes	9,000,000 00
Total	\$29,932,700 00
Appropriations for certain maturing bonds to be paid from surplus sinking fund revenue	155,000 00
State tax	9,750,000 00
Free cash on hand, estimated November 30	2,146,200 75
Total	\$41,983,900 75

APPENDIX I.

of 1932 Passed and Supplementary Recommendations.

Appropriations and Supplementary Recommendations.

SERVICE OF —	Appropriation, 1932.	Supplementary Budget Recommendations.
General Fund:		
Legislative Department	\$869,690 00	—
Special investigations	—	\$5,600 00
Judiciary	1,454,130 00	1,000 00
Executive Department	185,740 00	—
Military and naval affairs	729,730 00	13,700 00
Others under Governor and Council:		
Administration and Finance	223,550 00	625 00
Purchase of paper (State printing)	60,000 00	—
Armory Commission	1,750 00	152 00
State Aid Commissioner	44,185 00	1,165 00
State and military aid and other war expenses	344,000 00	3,700 00
Massachusetts Soldiers' Home	215,000 00	—
State Library	58,920 00	—
Superintendent of Buildings	326,635 00	4,500 00
All others	4,300 00	2,500 00
Department of the Secretary	510,900 00	1,000 00
Department of the Treasurer	312,110 00	9,400 00
Board of Tax Appeals	52,800 00	320 00
Department of the Auditor	64,800 00	—
Department of the Attorney General	108,000 00	4,000 00
Department of Agriculture	201,065 00	154,300 00
Department of Conservation	1,638,062 82	14,380 39
Department of Banking and Insurance	605,150 00	—
Department of Corporations and Taxation	652,800 00	1,000 00
Income Tax Division	569,000 00	—
Department of Education	7,290,492 43	800 00
Specials	26,500 00	—
Department of Civil Service and Registration	292,585 00	8,000 00
Department of Industrial Accidents	224,100 00	—
Department of Labor and Industries	449,160 00	—
Department of Mental Diseases	8,564,600 00	—
Specials	70,900 00	24,000 00
Department of Correction	2,051,935 00	21,382 00
Specials	100,500 00	10,000 00
Department of Public Welfare	7,100,900 00	4,900 00
Specials	31,200 00	—
Department of Public Health	2,454,575 00	3,000 00
Specials	8,700 00	—
Department of Public Safety	1,036,070 00	—
Department of Public Works, Port of Boston and general	462,100 00	56,000 00
Department of Public Utilities	297,985 00	—
Unclassified accounts and claims	131,446 00	10,000 00
Miscellaneous	11,500 00	—
Serial bonds	676,999 99	—
Interest	542,063 50	69,000 00
Deficiencies	69,568 47	5,226 40
Chapter 69 (unemployment emergency)	280,300 00	—
Reserve	—	147,751 75
Totals	\$41,406,498 21	\$577,402 54
Recommendations for supplementary budget	577,402 54	—
	\$41,983,900 75	—

Balance between Estimated Receipts and Appropriations

Estimated Receipts — Concluded.

FROM —	Estimated Receipts, 1932.
Restricted revenue, Highway Fund:	
Fees, fines and miscellaneous	\$6,700,000 00
Gas tax	16,000,000 00
Assessments	425,000 00
Total	\$23,125,000 00
Free cash on hand, estimated November 30	1,202,097 90
Total	\$24,327,097 90
Less payments to cities and towns	5,500,000 00
Total	\$18,827,097 90
<i>Recapitulation.</i>	
General Fund	\$41,983,900 75
Highway Fund	18,827,097 90
	\$60,810,998 65

of 1932 Passed and Supplementary Recommendations—*Concluded.**Appropriations and Supplementary Recommendations — Concluded.*

SERVICE OF —	Appropriation, 1932.	Supplementary Budget Recommendations.
Highway Fund (restricted revenue):		
Public Works, Highway Division	\$13,861,400 00	\$323,200 00
Metropolitan District Commission	1,055,225 00	-
Board of appeal and compulsory automobile liability	35,000 00	-
Gas tax	50,000 00	-
Department of Public Safety, traffic control	303,980 00	-
Sinking funds, serial bonds and notes, etc.	2,364,132 50	-
Interest	256,363 75	65,000 00
Compensation for injuries	-	15,000 00
Deficiencies	8,374 02	670 95
Reserve	-	488,751 68
Totals	\$17,934,475 27	\$892,622 63
Recommendations for supplementary budget	892,622 63	-
	\$18,827,097 90	-
<i>Recapitulation.</i>		
General Fund	\$41,406,498 21	\$577,402 54
Highway Fund	17,934,475 27	892,622 63
	\$59,340,973 48	\$1,470,025 17
Recommendations for supplementary budget	1,470,025 17	-
	\$60,810,998 65	-

APPENDIX II.

REPORT OF THE BUDGET COMMISSIONER.

To His Excellency the Governor.

A supplementary budget has been prepared for your approval, limiting appropriations from the General Fund to \$577,402.54 and from the Highway Fund to \$892,622.63. After certain detailed recommendations have been provided, there will remain a reserve of \$148,951.75 for contingencies payable from the General Fund, and in the Highway Fund a reserve of \$488,751.68. It appears that these reserves will be needed for pending legislation.

Detailed recommendations for appropriations for the Metropolitan District Commission call for \$58,000.

Respectfully yours,

CARL A. RAYMOND,

Budget Commissioner.

CHARLES P. HOWARD,

*Chairman, Commission on
Administration and Finance.*

APPENDIX III.

Statement of Sums recommended in Supplementary Budget.

(Each item is so numbered as to give it proper reference to the items in the original budget.)

Item No.		
	LEGISLATIVE INVESTIGATIONS:	
34a	Laws relative to savings banks, Res. 1932, 7	\$1,300 00
34b	Laws relative to co-operative banks, Res. 1932, 9	1,300 00
34c	Laws relative to trust companies and private banks	1,500 00
34d	Commission on zoning, Res. 1932, 14	1,500 00
	JUDICIARY:	
88	Land Court, expenses	1,000 00
	MILITIA AND NAVAL FORCES:	
107	Military accounts	500 00
109	Allowances for uniforms	900 00
119	Special and miscellaneous duty	1,500 00
120	Accidents and injuries	3,000 00
128	Testimonials to soldiers of World War	800 00
133	Quartermaster's supplies	500 00
135	Maintenance of armories, first class	6,000 00
140	Camp Curtis Guild, maintenance	500 00
	COMMISSION ON ADMINISTRATION AND FINANCE:	
147	Other expenses	625 00
	ARMORY COMMISSION:	
150	Expenses	152 00
	STATE AND MILITARY AID:	
152	Agents and clerks	1,040 00
153	Incidentals	125 00
	EXPENSES ON ACCOUNT OF WARS:	
155a	Printing records of Massachusetts soldiers in Civil War	600 00
155b	In aid of maintenance of headquarters of G. A. R., Res. 1932, 4	2,500 00
155c	Tablet, memorial to 6th Massachusetts Regiment, Res. 1932, 21	600 00
	SUPERINTENDENT OF BUILDINGS:	
165	Superintendent of Buildings and office assistants	1,200 00
172	Telephones	1,500 00
173	Heat and other plant operation, expenses	1,800 00

Item
No.

GEORGE WASHINGTON BICENTENNIAL OBSERVANCE:

176a Expenses, Res. 1932, 28 \$2,500 00

SECRETARY'S DEPARTMENT:

195 Ballot boxes 500 00

200a Printing and distribution of maps showing Congressional
districts, Res. 1932, 18 500 00

TREASURER'S DEPARTMENT:

203 Other expenses 1,400 00

207 Gratuities 8,000 00

212 Board of Tax Appeals, personal services 320 00

215 Interest (General Fund, \$69,000; Highway Fund, \$65,000) 134,000 00

ATTORNEY GENERAL'S DEPARTMENT:

220 Assistants and others 4,000 00

DEPARTMENT OF AGRICULTURE:

State Reclamation Board:

245a Maintenance, mosquito control projects, 1931, 315 24,300 00

245b Construction, mosquito control projects 130,000 00

DEPARTMENT OF CONSERVATION:

263 Willard Brook State Forest 85 39

263a Enlarging Mt. Tom Reservation, 1932, 151 500 00

Division of Fisheries and Game:

279 Marine fisheries, expenses 500 00

280 Shellfish and other marine laws, personal services 595 00

281 Shellfish and other marine laws, expenses 1,200 00

282a Purchase of boat, Res. 1932, 36 3,500 00

Division of Animal Industry:

287 Agents, personal services 6,500 00

288 Agents, expenses 1,500 00

SPECIAL:

315a Advisory committee, town of Mashpee, 1932, 223 1,000 00

DEPARTMENT OF EDUCATION:

379 Bradford Durfee Textile School, maintenance 300 00

382 Massachusetts State College, maintenance 500 00

DEPARTMENT OF CIVIL SERVICE AND REGISTRATION:

Board of Registration in Embalming:

406 Travel and expenses 500 00

Board of Registration of Barbers:

415a Personal services 4,500 00

415b Travel and expenses 3,000 00

DEPARTMENT OF LABOR AND INDUSTRIES:

Transfer \$2,100 from Item 434, expenses of Public Employ-
ment Offices, to Item 426, personal services of Public
Employment Offices.

DEPARTMENT OF MENTAL DISEASES:

457a Medfield State Hospital, additional water supply 24,000 00

Item No.		
DEPARTMENT OF CORRECTION:		
483	State Farm, maintenance	\$5,400 00
484	State Prison, maintenance	8,000 00
485	Massachusetts Reformatory, maintenance	1,500 00
488	Reformatory for Women, maintenance	2,482 00
490	State Prison Colony, maintenance	4,000 00
490b	State Prison Colony, establishment of industries	10,000 00

DEPARTMENT OF PUBLIC WELFARE:

Old Age Assistance:

501	Personal services	1,400 00
502	Other expenses	1,000 00
511	Boys boarded out from Lyman School	1,000 00
513	Girls' parole division, expenses	1,500 00

DEPARTMENT OF PUBLIC HEALTH:

531	Division of Communicable Diseases, travel and laboratory expenses	1,200 00
538	Inspection of Food and Drugs, personal services	1,200 00
539	Inspection of Food and Drugs, expenses, 1932, 158	600 00

DEPARTMENT OF PUBLIC WORKS:

585	Division of Highways, personal services of engineers, clerks and assistants	*2,000 00
593	Registration of motor vehicles, personal services	*1,200 00
596a	Linoleum, furniture and equipment for general office and headquarters building (including expense of moving)	*50,000 00
596b	Improvement, junction of South Border Road, Forest Street, and Fellsway West in Medford, 1932, 207	*15,000 00
596c	Improvement of roadway in town of Hull, 1932, 210	*30,000 00
596d	Bridge over Saugus River, 1932, 241	*200,000 00
596e	Plans for Weymouth Fore River bridge, Res. 1932, 32	*25,000 00
606	Maintenance of property	25,000 00
610	Dredging and filling	25,000 00
611a	Dredging in Quincy Bay, 1932, 222	6,000 00

MISCELLANEOUS:

642	Compensation for injuries, public employees (\$15,000 Highway Fund; \$10,000 General Fund)	25,000 00
Total		\$827,624 39

METROPOLITAN DISTRICT COMMISSION:

The following items are to be assessed upon the Metropolitan districts:

653a	Improvement, junction of South Border Road, Forest Street and Fellsway West in Medford, 1932, 207	\$15,000 00
653b	Improvement of roadway in town of Hull, 1932, 210	30,000 00
653c	Improvement of land for boulevard, Saugus and Lynn, 1932, 212	10,000 00
653d	Dredging in Quincy Bay, 1932, 222	3,000 00
Total		\$58,000 00

*Highway Fund.

