

The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT,
STATE HOUSE, BOSTON, May 23, 1961.

To the Honorable Senate and House of Representatives:

Attached herewith is a schedule of items which need supplementary appropriations for fiscal 1962 in order that the particular spending agencies which administer these funds may carry out their functions properly. In addition to these items, numerous requests for supplementary 1962 funds have been received, the need for which might be readily justified. The condition of our state funds, based upon the most current estimates, have prevented me from recommending any but the most urgent items. Our latest budgetary estimates show that the necessary funds will be available for these recommendations.

My recommendations include the \$2,700,000 necessary to reimburse the cities and towns for loss of taxes in connection with the recent legislation providing tax relief for certain railroads. Your attention is also called to the need for extending the appropriation made in the recent legislation establishing the South Shore Transportation District. Since these funds, providing for the expense of the district and initial working capital, will expire June 30, 1961, an extension is obviously necessary.

Another major need is the implementation of the program to shift the tubercular children from the North Reading State Sanatorium to county institutional care at state expense. Funds are recommended not only for the hospital care of these children, but also for the orderly closing down of the North Reading State Sanatorium, including the absorption of its employees by other agencies and skeleton maintenance of the plant until ultimate disposal has been decided.

Studies made since my original budget recommendations were submitted have convinced me that funds should be provided for the continued operation of the Forest Management Program and the Mass Transportation Commission, and I have included them

herein. Also the need to negotiate a new contract for state employees group insurance make it imperative that additional funds for this purpose be provided.

The largest supplementary need in funds other than the General is in the Highway Fund. Here will it be necessary to provide a substantial appropriation to meet court judgments requiring the Commonwealth to reimburse the Atlantic Refining Company for real estate taxes paid by it on locations which the Commonwealth leased to it on limited access highways. Also the recent salary increases granted the State Police will require additional funds in 1962.

In order to place this message before the General Court at this time I have necessarily been unable to include recommendations on requests which have just been submitted. In addition to this schedule, the General Court may wish to consider other necessary items which may require supplementary appropriation action.

The following is a summary of recommendations by funds:

General Fund	\$4,109,438
Highway Fund	438,413
Metropolitan District Commission Funds	4,121
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Total	\$4,551,972

Respectfully submitted,

JOHN A. VOLPE,
Governor of the Commonwealth.

Legislative.

0259-02	Massachusetts Civil War Centennial Commission	\$18,000
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Judiciary.

0331-03	Norfolk Probate Court, Assistant Register	\$8,100
0370-01	Board of Probation	16,839

Executive.

0401-02	Governor's Office, Personal Services	\$13,500
0405-02	Cooperative New England States World's Fair Planning	75,000
0406-01	Civil Defense Agency	100,000

Others Under Governor and Council.

0441-01	Commissioner of Administration	\$9,412
0448-02	Group Insurance Commission, State Share	102,000
0450-01	State Superintendent of Buildings	9,450
0463-01	State Racing Commission	10,000
0469-01	Alcoholic Beverages Control Commission	754
0482-01	Soldiers' Home in Holyoke	6,240
0485-02	Commissioner of Veterans' Services	2,500

Treasurer and Receiver-General.

0601-02	Treasurer, Administration	\$1,166
0604-01	Board of Retirement, Administration	3,016

Auditor.

0701-02	Administration	\$29,124
0701-23	Audit of the Metropolitan Transit Authority	1,569
0701-24	Audit of the Nantucket Steamship Authority	210
0701-25	Audit of Local Housing Authorities	5,183

Attorney General.

0801-02	Administration	\$4,729
0801-04	Investigation of Public Charities	12,000

Natural Resources.

1002-38	Forestry Management Program	\$66,792
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Banking and Insurance.

1103-02	Division of Insurance	\$1,352
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Corporations and Taxation.

1201-03	Expenses	\$33,000
1202-02	Income Tax Division	8,537
1204-01	Appellate Tax Board	3,614

Education.

1313-01	Division of University Extension	\$2,437
1315-01	Division of Immigration and Americanization	2,677
1330-01	Bridgewater State College	10,000
1333-01	Lowell State College	3,943
1336-01	Westfield State College	9,361
1342-01	New Bedford Institute of Technology	7,500
1345-01	Lowell Technological Institute	76,300
1350-01	University of Massachusetts	80,000
1361-01	Boston Community College	12,500
1394-01	Board of Educational Assistance	387

Civil Service and Registration.

1402-02	Division of Civil Service	\$1,352
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Labor and Industries.

1601-01	Division of the Aging	\$754
1603-01	Division of Industrial Inspection	3,186
1611-01	Board of Conciliation and Arbitration	12,454
1613-01	Minimum Wage Boards	2,507
1630-01	Labor Relations Commission	1,430
1651-02	Industrial Accidents, Rehabilitation Board	19,448

Public Welfare.

1901-03	Administration	\$23,601
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Public Health.

2004-01	Bureau of Health Services	\$1,248
2023-00	North Reading State Sanatorium	451,200

Public Safety.

2101-02	Administration	\$12,514
2110-01	Board of Schoolhouse Structural Standards	2,400

Public Works.

2260-02	Mass Transportation Commission	\$117,738
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Public Utilities.

2301-02	Administration	\$8,125
2304-01	Commercial Motor Vehicle Division	1,789
2350-01	Massachusetts Gas Piping Code	2,500

Local Aid.

2623-01	Railroad Tax Relief	\$2,700,000
	Total General Fund	<u>\$4,109,438</u>

Public Works.

2900-44	Atlantic Refining Company Judgments	\$246,184
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Registry of Motor Vehicles.

2924-01	Administration	\$22,229
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Public Safety.

2926-01	State Police, Administration	\$170,000
	Total Highway Fund	<u>\$438,413</u>

Metropolitan District Commission.

8902-00	Water Maintenance	\$4,121
	Total Metropolitan District Commission Funds	<u>\$4,121</u>
	GRAND TOTAL	<u><u>\$4,551,972</u></u>

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