

# HOUSE . . . . . No. 4145

## The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT,  
STATE HOUSE, BOSTON, July 23, 1965.

To the Honorable Senate and House of Representatives:

I am required to recommend several supplementary budget items to be authorized at once prior to the enactment of the General Appropriation Act. The items are of such a nature that further delay will prevent these projects or services required by the public interest from being performed.

These most urgent items are as follows:

1. *Salem State College, Summer Program.*  
The summer program which began June 13, 1965 at this institution requires funds immediately to allow the program to continue.  
1335-03 . . . . . \$16,500
2. *University of Massachusetts, Boston Branch.*  
To permit the opening of the Boston branch of the University in September to accommodate 1,000 students, we must provide now the appropriation for operation and maintenance of the academic program.  
1350-02 . . . . . \$1,062,497
3. *Department of Commerce and Development — Planning Division.*  
In order that the undertaking of a state plan as authorized by Chapter 636 of the Acts of 1964 may begin without further delay, funds should be provided at once. Because of the lack of a statewide development guide these funds are necessary to match federal funds available for the planning of the physical, social and economic development of the Commonwealth and the co-ordinating of such plans with public and private agencies.  
1501-01 . . . . . \$72,516
4. *Department of Public Utilities — Hearings and Special Investigations.*  
Funds must be provided to enable this department to obtain the necessary legal services required to make certain investigations involved in the regulation and control of public utilities.  
2301-09 . . . . . \$20,000

5. *Department of Public Works — State Office Building, Utilities and Highway Construction.*

The work authorized and directed by Chapter 312 of the Acts of 1961, made necessary by the construction of the new state office building, is ready to be undertaken. Since the utilities necessary to service the new building must be set in concurrently with the road reconstruction authorized by Chapter 312, all of this work must proceed at once to ensure the opening of the building as soon as possible. Because the work is related to the government center project, a part of the appropriation should come from the General Fund with a transfer made to the Highway Fund for that portion of the work not directly concerned with the public ways.

2940-26 . . . . . \$425,000

6. *Department of Natural Resources — Land and Water Conservation Funds.*

To clearly identify the state agency which would be responsible for the administration of federal funds available to the state under the Land and Water Conservation Act for 1964 (PL. 88-578), it is recommended that Chapter 507 of the Acts of 1964 be amended to authorize the department to receive and administer these federal funds.

Each of the above items requires prompt attention of your Honorable Bodies. Amounts now available as projected in the balance sheets in H. 1 are ample to meet the cost of these recommendations.

Respectfully submitted,

JOHN A. VOLPE,  
*Governor of the Commonwealth*