

# HOUSE . . . . . No. 7175

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## The Commonwealth of Massachusetts

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HOUSE OF REPRESENTATIVES, July 26, 1973.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal period ending June 30, 1974 (House, No. 6100), report (in part) recommending that the accompanying bill (House, No. 7175) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

## The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Three.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL PERIOD FROM JANUARY FIRST, NINETEEN HUNDRED AND SEVENTY-THREE, TO JUNE THIRTIETH, NINETEEN HUNDRED AND SEVENTY-FOUR, FOR THE MAINTENANCE OF MIDDLESEX COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for the maintenance of Middlesex county, its departments, boards, commissions and institutions of sundry other services, for certain permanent improvements, for interest and debt requirements, and to meet certain requirements of law, the following sums are hereby appropriated, subject to the provisions of law regulating the disbursement of county funds and the approval thereof for the fiscal period from January 1, 1973 to June 30, 1974.

### MIDDLESEX COUNTY

ITEM	Sub-Total	Total
1. For interest on county debt . . . . .		\$3, 083,005.17
2. For reduction of county debt . . . . .		4,595,676.46
3. For county commissioners, salaries and expenses		561,803.55
1. Personal services . . . . .	534,138.55	
2. Contractual services . . . . .	10,465.00	
3. Supplies and materials . . . . .	11,200.00	
4. Current charges and obligations . . . . .	6,000.00	
4. For transportation and expenses of county and acting commissioners . . . . .		1,600.00
5. For clerks of courts, salaries and expenses . . . . .		1,322,146.84
1. Personal services . . . . .	1,236,661.84	
2. Contractual services . . . . .	26,430.00	
3. Supplies and materials . . . . .	44,450.00	
4. Current charges and obligations . . . . .	14,030.00	
5. Equipment . . . . .	575.00	

ITEM	Sub-Total	Total
6. For county treasurer, salaries and expenses . . . . .		\$ 283,277.72
1. Personal services . . . . .	248,693.62	
2. Contractual services . . . . .	13,844.00	
3. Supplies and materials . . . . .	12,555.00	
4. Current charges and obligations . . . . .	8,185.10	
7. For sheriff, salary and expenses . . . . .		31,924.90
1. Personal services . . . . .	30,074.90	
2. Contractual services . . . . .	300.00	
3. Supplies and materials . . . . .	1,100.00	
4. Current charges and obligations . . . . .	450.00	
8. For registry of deeds, salaries and expenses (Northern District) . . . . .		503,193.79
1. Personal services . . . . .	469,362.99	
2. Contractual services . . . . .	20,235.00	
3. Supplies and materials . . . . .	6,674.80	
4. Current charges and obligations . . . . .	6,251.00	
5. Equipment . . . . .	670.00	
8. For registry of deeds, salaries and expenses (Southern District) . . . . .		2,179,272.28
1. Personal services . . . . .	2,003,564.88	
2. Contractual services . . . . .	31,025.00	
3. Supplies and materials . . . . .	65,550.00	
4. Current charges and obligations . . . . .	59,812.40	
5. Equipment . . . . .	19,320.00	
8a. For registry of probate, salaries and expenses . . . . .		53,265.00
2. Contractual services . . . . .	13,775.00	
3. Supplies and materials . . . . .	35,650.00	
4. Current charges and obligations . . . . .	3,840.00	
9. For law library, salaries and expenses — Cambridge . . . . .		94,735.05
1. Personal services . . . . .	48,220.05	
2. Contractual services . . . . .	215.00	
3. Supplies and materials . . . . .	1,180.00	
4. Current charges and obligations . . . . .	45,120.00	
9. For law library, salaries and expenses — Lowell . . . . .		69,284.37
1. Personal services . . . . .	38,294.30	
2. Contractual services . . . . .	569.71	
3. Supplies and materials . . . . .	160.00	
4. Current charges and obligations . . . . .	30,120.00	
5. Equipment . . . . .	140.36	
10. For highways, including state highways, bridges and land damages . . . . .		2,277,608.93
1. Personal services . . . . .	1,404,248.93	
2. Contractual services . . . . .	40,970.00	
3. Supplies and materials . . . . .	21,785.00	
4. Current charges and obligations . . . . .	805.00	
5. Equipment . . . . .	4,500.00	
6. All other . . . . .	805,300.00	

ITEM	Sub-Total	Total
12. For superior court costs . . . . .		\$3,377,216.86
1. Personal services . . . . .	1,618,645.16	
2. Contractual services . . . . .	1,735,901.70	
3. Supplies and materials . . . . .	13,685.00	
4. Current charges and obligations . . . . .	8,290.00	
5. Equipment . . . . .	695.00	
13. For civil expenses in probate court . . . . .		204,195.95
1. Personal services . . . . .	128,948.95	
2. Contractual services . . . . .	67,475.00	
3. Supplies and materials . . . . .	3,900.00	
4. Current charges and obligations . . . . .	2,460.00	
5. Equipment . . . . .	1,412.00	
14. For district courts, salaries and expenses . . . . .		1,112,806.95
District Court of Lowell . . . . .		1,023,784.95
1. Personal services . . . . .	33,100.00	
2. Contractual services . . . . .	50,700.00	
3. Supplies and materials . . . . .	4,840.00	
4. Current charges and obligations . . . . .	382.00	
5. Equipment . . . . .		
District Court of Somerville . . . . .		1,009,134.46
1. Personal services . . . . .	948,282.21	
2. Contractual services . . . . .	32,175.00	
3. Supplies and materials . . . . .	20,685.00	
4. Current charges and obligations . . . . .	7,462.25	
5. Equipment . . . . .	530.00	
District Court of Newton . . . . .		530,167.77
1. Personal services . . . . .	476,367.77	
2. Contractual services . . . . .	30,000.00	
3. Supplies and materials . . . . .	13,325.00	
4. Current charges and obligations . . . . .	9,150.00	
5. Equipment . . . . .	1,325.00	
District Court of Marlborough . . . . .		339,577.94
1. Personal services . . . . .	296,927.09	
2. Contractual services . . . . .	10,024.00	
3. Supplies and materials . . . . .	15,025.00	
4. Current charges and obligations . . . . .	1,687.85	
5. Equipment . . . . .	914.00	
6. All other . . . . .	15,000.00	
District Court of Natick . . . . .		220,340.90
1. Personal services . . . . .	195,528.90	
2. Contractual services . . . . .	7,300.00	
3. Supplies and materials . . . . .	3,925.00	
4. Current charges and obligations . . . . .	13,307.00	
5. Equipment . . . . .	280.00	
First District Court of Eastern Middlesex . . . . .		892,188.27
1. Personal services . . . . .	828,455.27	
2. Contractual services . . . . .	40,145.00	
3. Supplies and materials . . . . .	17,325.00	
4. Current charges and obligations . . . . .	5,763.00	
5. Equipment . . . . .	500.00	



ITEM	Sub-Total	Total
14. For district courts, salaries and expenses (Cont.)		
Second District Court of Eastern Middlesex . . . . .		\$ 554,597.89
1. Personal services . . . . .	513,787.69	
2. Contractual services . . . . .	26,575.00	
3. Supplies and materials . . . . .	8,635.00	
4. Current charges and obligations . . . . .	4,636.00	
5. Equipment . . . . .	964.20	
Third District Court of Eastern Middlesex . . . . .		1,781,765.53
1. Personal services . . . . .	1,673,126.33	
2. Contractual services . . . . .	20,835.00	
3. Supplies and materials . . . . .	77,856.20	
4. Current charges and obligations . . . . .	8,513.00	
5. Equipment . . . . .	1,435.00	
Fourth District Court of Eastern Middlesex . . . . .		836,370.72
1. Personal services . . . . .	784,974.72	
2. Contractual services . . . . .	28,475.00	
3. Supplies and materials . . . . .	14,100.00	
4. Current charges and obligations . . . . .	6,571.00	
5. Equipment . . . . .	2,250.00	
First District Court of Northern Middlesex . . . . .		472,566.94
1. Personal services . . . . .	442,663.14	
2. Contractual services . . . . .	18,300.00	
3. Supplies and materials . . . . .	9,575.00	
4. Current charges and obligations . . . . .	2,028.80	
First District Court of Southern Middlesex . . . . .		931,962.65
1. Personal services . . . . .	860,482.65	
2. Contractual services . . . . .	39,800.00	
3. Supplies and materials . . . . .	16,950.00	
4. Current charges and obligations . . . . .	8,575.00	
5. Equipment . . . . .	6,155.00	
District Court of Central Middlesex . . . . .		603,919.75
1. Personal services . . . . .	560,414.75	
2. Contractual services . . . . .	29,440.00	
3. Supplies and materials . . . . .	10,660.00	
4. Current charges and obligations . . . . .	3,405.00	
District Court — Juvenile Division . . . . .		414,174.52
1. Personal services . . . . .	388,257.92	
2. Contractual services . . . . .	19,700.00	
3. Supplies and materials . . . . .	3,300.00	
4. Current charges and obligations . . . . .	2,276.60	
5. Equipment . . . . .	640.00	
District Court — Appellate Division . . . . .		9,148.40
1. Personal services . . . . .	8,473.40	
2. Contractual services . . . . .	227.00	
3. Supplies and materials . . . . .	208.00	
4. Current charges and obligations . . . . .	240.00	
15. For medical examiners and commitments of insane . . . . .		211,000.00

ITEM	Sub-Total	Total
16. For jail and house of correction, maintenance and operation — Billerica . . . . .		\$244,323.00
1. Personal services . . . . .	Revenue Sharing	
2. Contractual services . . . . .	135,730.00	
3. Supplies and materials . . . . .	Revenue Sharing	
4. Current charges and obligations . . . . .	79,980.00	
5. Equipment . . . . .	15,613.00	
6. All other . . . . .	13,000.00	
16. For jail and house of correction, maintenance and operation — Cambridge . . . . .		
1. Personal services . . . . .	Revenue Sharing	
17. For training school . . . . .		475,408.18
1. Personal services . . . . .	351,742.97	
2. Contractual services . . . . .	36,600.00	
3. Supplies and materials . . . . .	18,913.71	
4. Current charges and obligations . . . . .	29,456.50	
5. Equipment . . . . .	597.00	
6. All other . . . . .	38,098.00	
18. For court houses and registry buildings, maintenance and operation . . . . .		3,422,117.77
1. Personal services . . . . .	2,473,511.77	
2. Contractual services . . . . .	707,150.00	
3. Supplies and materials . . . . .	84,650.00	
4. Current charges and obligations . . . . .	152,552.00	
5. Equipment . . . . .	4,254.00	
20. For agricultural school or county cooperative extension service . . . . .		353,411.54
1. Personal services . . . . .	329,111.54	
2. Contractual services . . . . .	19,000.00	
3. Supplies and materials . . . . .	4,400.00	
4. Current charges and obligations . . . . .	900.00	
21. For state reservation, maintenance and operation (Walden Pond) . . . . .		153,363.81
1. Personal services . . . . .	139,312.81	
2. Contractual services . . . . .	3,700.00	
3. Supplies and materials . . . . .	4,500.00	
4. Current charges and obligations . . . . .	950.00	
6. All other . . . . .	5,000.00	
24. For non-contributory pensions . . . . .		564,242.00
25. For contributory retirement system and supervisory expenses . . . . .		1,496,221.35
26. For miscellaneous and contingent expenses . . . . .		270,138.00
27. For unpaid bills of previous years . . . . .		285,361.06
28. For reserve fund . . . . .		125,000.00

ITEM	Sub-Total	Total
28d. For reserve – Counsel for indigent defendants . . . . .		\$ 360,000.00
39. For group insurance . . . . .		1,115,329.31
TOTAL AMOUNT OF APPROPRIATIONS		<u>\$37,422,845.58</u>

LESS ESTIMATED AMOUNT AVAILABLE FOR REDUCTION OF COUNTY TAX		<u>5,557,240.07</u>
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And the county commissioners of Middlesex County are hereby authorized to levy as the county tax of said county for said fiscal period, in the manner provided by law, the sum of

\$31,865,605.51

1 SECTION 2. This act shall take effect upon its passage.

