

# HOUSE . . . . . No. 7638

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## The Commonwealth of Massachusetts

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EXECUTIVE DEPARTMENT  
STATE HOUSE, BOSTON 02133, October 15, 1973.

*To the Honorable Senate and House of Representatives:*

The additional supplementary items listed below are being recommended for your consideration in connection with your deliberations on House 7497 (Governor's 1974 Supplementary Budget Message recommendations).

Although these were not originally included in House 7497, it is felt, after further consideration, that they are important enough to warrant reconsideration.

Respectfully submitted,

FRANCIS W. SARGENT.  
*Governor of the Commonwealth.*

## The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Three.

### SCHEDULE OF RECOMMENDATIONS

<i>Item No.</i>		<i>Amount</i>
<b>EXECUTIVE</b>		
0411-1901	Governor's Office . . . . .	\$ 28,240
0411-6000	Intergroup Affairs . . . . .	17,500
<b>EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS</b>		
2410-1000	MDC — Administration . . . . .	20,200
2420-0100	MDC — Water . . . . .	175,000
2430-0100	MDC — Sewerage . . . . .	158,000
2440-0010	MDC — Parks (Lifeguards) . . . . .	27,850
2440-0100	MDC — Parks . . . . .	555,000
2440-0110	Harbor Patrol . . . . .	238,000
2460-1000	MDC — Engineering . . . . .	Wording change
2460-1000	MDC — Engineering . . . . .	115,000
2513-1000	Division of Poultry . . . . .	12,070
2520-0900	Reclamation Bd. (Mosquito Control) . . . . .	139,000
2600-0100	Dept. of Natural Resources (overtime) . . . . .	50,000
2611-1400	Scusset Beach . . . . .	21,742
2620-0100	Division of Law Enforcement . . . . .	10,000
2685-0010	Water Pollution Control . . . . .	305,000
<b>EXECUTIVE OFFICE OF HUMAN SERVICES</b>		
4000-1505	Health Facilities Appeals Board . . . . .	15,000
4313-0001	MCI Walpole . . . . .	24,233
4314-2001	MCI Concord . . . . .	45,000
4510-0700	Medical Assistance Unit . . . . .	75,017
4510-0750	Certificate of Need Program . . . . .	-60,000
4512-0011	Long-Term Care Information System . . . . .	Wording
4533-0001	Massachusetts Hospital School . . . . .	Wording
5740-0010	Brockton Multi-Service Center . . . . .	80,750
5011-0000	Mental Health & Information System . . . . .	344,000
5281-0000	Mental Health (Shrewsbury) . . . . .	1,684,994
5292-0100	Mental Health (Grafton) . . . . .	-1,184,994
5321-0000	Mental Health (Region III) . . . . .	100,000
5521-0000	Mental Health (Region V) . . . . .	43,650
5621-0000	Mental Health (Region VI) . . . . .	10,000
5623-0100	Mental Health (Lindemann Center) . . . . .	67,568

## EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTION

6006-0003	Mass. Aeronautics Commission	1,200
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## EXECUTIVE OFFICE OF EDUCATIONAL AFFAIRS

7028-0301	Special Education	900,170
7028-0701	Special Education	505,738
7028-0901	Special Education	305,800
7028-2802	Special Education	398,520
7117-0100	Mass. College of Art	111,538
7410-0000	U Mass Amherst	200,000
7410-0000	Tobin Hall	80,000

## EXECUTIVE OFFICE OF PUBLIC SAFETY

8400-0031	Office of Registry of Mtr. Vehicles (Beverly)	205,000
8400-0001	Registry of Motor Vehicles	175,000

MEMORANDUM FOR THE RECORD

RE: [Illegible]

MEMORANDUM FOR THE RECORD

[The following text is extremely faint and largely illegible due to the quality of the scan. It appears to be a memorandum detailing various administrative or operational matters. Key fragments of text are as follows:]

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