

HOUSE No. 5849

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, March 28, 1979.

The committee on Counties, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1980, reports (in part) recommending that the accompanying bill (House, No. 5849) ought to pass.

For the committee,

CHARLES F. FLAHERTY, JR.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Nine.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND EIGHTY FOR THE MAINTENANCE OF BARNSTABLE COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Barnstable
2 county, its departments, boards, commissions and institutions, of
3 sundry other services, for certain permanent improvements, for
4 interest and debt requirements, and to meet certain requirements
5 of law, the following sums are hereby appropriated, subject to the
6 provisions of laws regulating the disbursement of county funds and
7 the approval thereof, for the fiscal year ending June thirtieth, nine-
8 teen hundred eighty.

<u>ITEM</u>	<u>Sub-total</u>	<u>Total</u>
1. For interest on county debt		\$71,563.75
2. For reduction of county debt		380,000.00
3. For county commissioners, salaries & expenses		95,927.76
1. personal services	\$86,097.76	
2. contractual services	4,540.00	
3. supplies & materials	2,410.00	
4. current charges & obligations	2,880.00	
4. For transportation & expenses of county and acting commissioners		1,700.00
6. For county treasurer, salaries & expenses		83,569.73
1. personal services	67,569.73	
2. contractual services	8,650.00	
3. supplies & materials	4,050.00	
4. current charges & obligations	2,700.00	
5. equipment	600.00	
7. For sheriff, salary & expenses		26,530.45
1. personal services	22,365.45	
2. contractual services	525.00	
3. supplies & materials	3,250.00	
4. current charges & obligations	390.00	
8. For registry of deeds, salaries & expenses		717,641.30
1. personal services	587,212.30	
2. contractual services	61,150.00	

<u>ITEM</u>	<u>Sub-total</u>	<u>Total</u>
3. supplies & materials	27,420.00	
4. current charges & obligations	28,450.00	
5. equipment	13,409.00	
10. For highways, including state highways, bridges and land damages		29,200.00
2. contractual services	9,200.00	
6. all other	20,000.00	
15. For medical examiners		40,200.00
16. For jail & house of correction, maintenance and operation		1,109,292.14
1. personal services	833,632.14	
2. contractual services	73,700.00	
3. supplies & materials	\$179,650.00	
4. current charges & obligations	11,860.00	
5. equipment	10,450.00	
18. For court houses & registry buildings, maintenance & operation		502,412.17
1. personal services	206,806.12	
2. contractual services	198,447.00	
3. supplies & materials	84,077.00	
4. current charges & obligations	4,137.80	
5. equipment	2,030.25	
6. all other	6,914.00	
18a. For sewage system		9,133.60
20. For agricultural school or county cooperative extension service		143,843.54
1. personal services	129,102.54	
2. contractual services	7,486.00	
3. supplies & materials	5,425.00	
4. current charges & obligations	470.00	
5. equipment	1,360.00	
22. For hospital		2,311,379.14
1. personal services	1,490,376.14	
2. contractual services	209,530.00	
3. supplies & materials	301,920.00	
4. current charges & obligations	145,805.00	
5. equipment	112,348.00	
6. all other	51,400.00	
23. For health service		294,270.09
1. personal services	258,379.15	
2. contractual services	23,160.00	
3. supplies & materials	6,650.00	
4. current charges & obligations	2,575.00	
5. equipment	3,505.94	
24. For non-contributory pensions		80,919.12
25. For contributory retirement system and supervisory expenses		245,710.00
26. For miscellaneous & contingent expenses		262,957.18
27. For unpaid bills of previous years		10,000.00
28. For reserve fund		35,000.00
29. For advertising recreational, industrial and agricultural advantages of the county		125,000.00
32a. For maintenance, forest fire apparatus		7,824.94

ITEM	<u>Sub-total</u>	<u>Total</u>
33. For police training school & bureau of criminal investigation		170,654.16
35. For county planning or development commission		194,126.65
37. For drug information bureau		69,034.22
38. For county airplane		8,170.00
39. For group insurance		335,200.00
41. For fire training school		29,230.00
43. For retired senior volunteer program		13,060.00
44. For family services		40,000.00
45. For home care		59,200.00
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Total amount of appropriations		\$7,502,749.94
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Less estimated amount available for reduction of county tax		2,972,952.00
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And the county commissioners of Barnstable County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of		<u>\$4,529,797.94</u>

9 The following sums are hereby appropriated for said fiscal year
10 from Federal revenue sharing funds, subject to the provisions of
11 law regulating the disbursement of county funds and approval
12 thereof.

ITEM	
31. For police radio system	\$445,654.00
36. For police service building	<u>20,150.00</u>
TOTAL	<u>\$465,804.00</u>

1 SECTION 2. This act shall take effect on July 1, 1979.