

HOUSE No. 5827

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, May 25, 1978.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1979 (House, No. 5200), reports (in part), recommending that the accompanying bill (House, No. 5827) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Eight.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-NINE FOR THE MAINTENANCE OF HAMPDEN COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Hampden
2 county, its departments, boards, commissions and institutions, of
3 sundry other services, for certain permanent improvements, for
4 interest and debt requirements, and to meet certain requirements
5 of law, the following sums are hereby appropriated, subject to the
6 provisions of law regulating the disbursement of county funds and
7 the approval thereof, for the fiscal year nineteen hundred and
8 seventy-nine.

HAMPDEN COUNTY

ITEM	Sub-total	Total
1. For interest on county debt		\$959,330.00
2. For reduction of county debt		1,465,000.00
3. For county commissioners, salaries & expenses		102,428.16
1. personal services	\$93,278.16	
2. contractual services	2,100.00	
3. supplies & materials	2,200.00	
4. current charges & obligations	4,850.00	
4. For transportation & expenses of county and acting commissioners		500.00
5. For clerk of courts, salaries & expenses		349,101.50
1. personal services	316,901.50	
2. contractual services	13,000.00	
3. supplies & materials	12,000.00	
4. current charges & obligations	7,200.00	
6. For county treasurer, salaries & expenses		106,569.10
1. personal services	95,864.10	
2. contractual services	6,030.00	
3. supplies & materials	2,400.00	
4. current charges & obligations	1,225.00	
5. equipment	1,050.00	
7. For sheriff, salary & expenses		26,465.00
1. personal services	25,740.00	
2. contractual services	500.00	
4. current charges & obligations	225.00	

ITEM	Sub-total	Total
8. For registry of deeds, salaries & expenses		502,342.11
1. personal services	437,502.11	
2. contractual services	8,860.11	
3. supplies & materials	30,300.00	
4. current charges & obligations	19,498.00	
5. equipment	6,182.00	
8a. For registry of probate, salaries & expenses		44,034.00
2. contractual services	19,500.00	
3. supplies & materials	15,000.00	
4. current charges & obligations	6,936.00	
5. equipment	2,598.00	
9. For law library, salaries & expenses		72,864.00
1. personal services	39,639.00	
2. contractual services	6,275.00	
3. supplies & materials	950.00	
4. current charges & obligations	26,000.00	
10. For highways, including state highways, bridges and land damages		13,963.70
1. personal services	12,938.70	
2. contractual services	700.00	
3. supplies & materials	325.00	
12. For superior court costs		1,650,411.86
1. personal services	935,418.87	
2. contractual services	671,500.00	
3. supplies & materials	20,903.00	
4. current charges & obligations	21,000.00	
5. equipment	1,590.00	
13. For civil expenses in probate court		69,908.80
1. personal services	48,008.80	
2. contractual services	11,850.00	
3. supplies & materials	5,575.00	
4. current charges & obligations	2,450.00	
5. equipment	2,025.00	
14. For district courts, salaries & expenses		
District Court of Chicopee		330,535.55
1. personal services	292,585.55	
2. contractual services	8,725.00	
3. supplies & materials	6,700.00	
4. current charges & obligations	2,618.00	
5. equipment	19,907.00	
District Court of Holyoke		412,658.01
1. personal services	365,512.01	
2. contractual services	20,500.00	
3. supplies & materials	10,200.00	
4. current charges & obligations	6,130.00	
5. equipment	10,316.00	
For district courts, salaries & expenses		
District Court of Eastern Hampden		317,811.41
1. personal services	283,231.41	
2. contractual services	16,800.00	
3. supplies & materials	5,800.00	
4. current charges & obligations	9,380.00	
5. equipment	2,600.00	

ITEM	Sub-total	Total
District Court of Springfield		1,686,226.51
1. personal services	1,575,969.69	
2. contractual services	46,525.00	
3. supplies & materials	38,630.00	
4. current charges & obligations	20,761.92	
5. equipment	4,339.90	
District Court of Western Hampden		353,811.04
1. personal services	323,751.04	
2. contractual services	15,600.00	
3. supplies & materials	7,825.00	
4. current charges & obligations	6,635.00	
Springfield Juvenile Court		668,607.91
1. personal services	496,140.34	
2. contractual services	153,182.57	
3. supplies & materials	9,910.00	
4. current charges & obligations	9,375.00	
15. For medical examiners & commitments of insane		105,000.00
16. For jail & house of correction, maintenance and operation		1,984,659.36
1. personal services	1,396,294.36	
2. contractual services	208,655.00	
3. supplies & materials	330,100.00	
4. current charges & obligations	28,400.00	
5. equipment	19,210.00	
6. all other	2,000.00	
17. For training school		27,102.15
1. personal services	5,807.15	
2. contractual services	11,275.00	
3. supplies & materials	10,000.00	
4. current charges & obligations	20.00	
18. For court houses & registry buildings, maintenance & operation		1,415,114.71
1. personal services	837,048.71	
2. contractual services	461,800.00	
3. supplies & materials	32,900.00	
4. current charges & obligations	80,566.00	
5. equipment	2,800.00	
20. For agricultural school or county cooperative extension service		359,039.99
1. personal services	335,759.99	
2. contractual services	17,500.00	
3. supplies & materials	4,905.00	
4. current charges & obligations	750.00	
5. equipment	125.00	
21. For state reservation, maintenance and operation (Mount Tom)		104,559.30
26. For miscellaneous & contingent expenses		85,467.82
27. For unpaid bills of previous years		50,000.00
28. For reserve fund		150,000.00
28a. For reserve for salary increases		1,263,750.00
28d. For reserve counsel for indigent defendants		255,200.00
28f. For special reserve for jail		225,000.00

ITEM	Sub-total	Total
29. For advertising recreational, industrial and agricultural advantages of the county		15,000.00
31. For radio system for fire protection		2,600.00
39. For group insurance		550,000.00
45. For centralized purchasing department		51,096.80
Total amount of appropriations		\$15,776,158.79
Less estimated amount available for reduction of county tax		1,190,000.00

And the county commissioners of Hampden County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of \$14,586,158.79

9 The following sums are hereby appropriated for said fiscal year
 10 from Federal revenue sharing funds, subject to the provisions of
 11 law regulating the disbursement of county funds and approval
 12 thereof.

ITEM	Total
16. For jail and house of correction maintenance and operation	\$600,000.00
6. All other	\$600,000.00
24. For non-contributory pensions	127,735.43
25. For contributory retirement system and supervisory expenses	686,231.00
Total	\$1,413,966.43

1 SECTION 2. This act shall take effect on July 1, 1978.

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