

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

April 2010 VS April 2011

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	316,950	307,872	(9,078)	(2.9)	\$885,107	\$851,049	(\$34,058)	(3.8)
Lee	2.	174,086	166,863	(7,223)	(4.1)	155,253	141,832	(\$13,421)	(8.6)
Westfield	3.	343,490	337,345	(6,145)	(1.8)	180,686	167,918	(\$12,768)	(7.1)
W. Springfield	4.	588,087	577,650	(10,437)	(1.8)	424,992	406,514	(\$18,478)	(4.3)
Chicopee	5.	295,914	291,032	(4,882)	(1.6)	141,407	133,646	(\$7,761)	(5.5)
Springfield	6.	449,798	436,434	(13,364)	(3.0)	591,489	573,349	(\$18,141)	(3.1)
Ludlow	7.	228,556	226,653	(1,903)	(0.8)	157,189	157,410	\$221	0.1
Palmer	8.	288,336	277,419	(10,917)	(3.8)	256,143	248,808	(\$7,335)	(2.9)
Sturbridge	9.	888,110	867,574	(20,536)	(2.3)	1,446,022	1,416,040	(\$29,982)	(2.1)
Auburn	10.	687,731	673,154	(14,577)	(2.1)	901,175	881,509	(\$19,666)	(2.2)
Worcester/146	10A.	313,187	321,322	8,135	2.6	470,847	479,347	\$8,499	1.8
Millbury	11.	222,143	216,859	(5,284)	(2.4)	284,879	277,055	(\$7,824)	(2.7)
Westborough	11A.	958,115	930,807	(27,308)	(2.9)	1,352,379	1,319,638	(\$32,741)	(2.4)
Framingham	12.	475,716	466,100	(9,616)	(2.0)	452,442	448,347	(\$4,094)	(0.9)
Natick	13.	752,055	731,579	(20,476)	(2.7)	630,314	610,710	(\$19,605)	(3.1)
Weston	14.	927,292	893,134	(34,158)	(3.7)	1,116,020	1,072,904	(\$43,116)	(3.9)
Newton	15.	1,009,232	1,008,327	(905)	(0.1)	2,226,670	2,217,602	(\$9,068)	(0.4)
TOTALS TICKET SYSTEM		8,918,798	8,730,124	(188,674)	(2.1)	\$11,673,014	\$11,403,677	(\$269,337)	(2.3)
Electronic Toll Collection		5,887,563	5,918,934	31,371	0.5	\$8,227,636	\$8,227,404	(\$232)	(0.0)
Manual Toll Collection		3,031,235	2,811,190	(220,045)	(7.3)	\$3,445,377	\$3,176,273	(\$269,104)	(7.8)
Total		8,918,798	8,730,124	(188,674)	(2.1)	\$11,673,014	\$11,403,677	(\$269,337)	(2.3)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
April 2010 VS April 2011

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Newton	15.	1,188,723	1,176,189	(12,534)	(1.1)	\$1,319,108	\$1,304,243	(\$14,865)	(1.1)
Allston									
Off East - On West	18.	902,116	901,879	(237)	(0.0)	1,009,770	1,008,302	(1,468)	(0.1)
Thru Traffic	19.	2,913,916	2,934,586	20,670	0.7	3,287,107	3,302,618	15,512	0.5
Off West - On East	20.	823,843	832,067	8,224	1.0	933,874	936,427	2,553	0.3
U-Turn Lane Back into Boston	20A.	9,620	10,784	1,164	12.1	20,634	22,933	2,300	11.1
TOTALS - BARRIER SYSTEM		5,838,218	5,855,505	17,287	0.3	\$6,570,491	\$6,574,522	\$4,031	0.1
Electronic Toll Collection		4,518,655	4,615,277	96,622	2.1	\$4,895,339	\$5,000,384	\$105,045	2.1
Manual Toll Collection		1,319,563	1,240,228	(79,335)	(6.0)	\$1,675,153	\$1,574,139	(\$101,014)	(6.0)
Total		5,838,218	5,855,505	17,287	0.3	\$6,570,491	\$6,574,522	\$4,031	0.1

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
April 2010 VS April 2011

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Sumner	30.	687,368	720,432	33,064	4.8	\$2,214,258	\$2,353,288	\$139,030	6.3
Ted Williams	31.	613,566	627,571	14,005	2.3	2,377,283	2,422,399	45,116	1.9
Ted Williams I-90 WB	37.	431,161	447,456	16,295	3.8	1,423,283	1,477,154	53,871	3.8
Totals - Tunnels		1,732,095	1,795,459	63,364	3.7	\$6,014,824	\$6,252,841	\$238,017	4.0
Electronic Toll Collection		1,154,255	1,222,784	68,529	5.9	\$3,922,872	\$4,184,029	\$261,157	6.7
Manual Toll Collection		577,840	572,675	(5,165)	(0.9)	\$2,091,952	\$2,068,812	(\$23,140)	(1.1)
Total		1,732,095	1,795,459	63,364	3.7	\$6,014,824	\$6,252,841	\$238,017	4.0

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
April 2010 VS April 2011

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Tobin Bridge	80	931,068	976,261	45,193	4.9	2,514,540	2,624,561	110,022	4.4
Totals - Bridge		931,068	976,261	45,193	4.9	\$2,514,540	\$2,624,561	\$110,022	4.4
Electronic Toll Collection		567,583	612,781	45,198	8.0	\$1,390,077	\$1,500,761	\$110,684	8.0
Manual Toll Collection		363,485	363,480	(5)	(0.0)	\$1,124,463	\$1,123,801	(\$662)	(0.1)
Total		931,068	976,261	45,193	4.9	\$2,514,540	\$2,624,561	\$110,022	4.4

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

APRIL 2010 VS APRIL 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,122,801	7,971,592	(151,209)	(1.9)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	21,545	19,720	(1,825)	(8.5)
3.	Truck - Five or More Axles	428,327	408,724	(19,603)	(4.6)
5.	Medium Truck - Dual Tires with Two Axles	157,517	150,877	(6,640)	(4.2)
6.	Truck - Three Axles	60,847	56,988	(3,859)	(6.3)
7.	Truck - Four Axles	45,473	43,042	(2,431)	(5.3)
8.	Bus	26,575	26,658	83	0.3
9.	Tandem Trailer Unit	19,317	18,642	(675)	(3.5)
10.	Non-Revenue	36,396	33,881	(2,515)	(6.9)
TOTALS		8,918,798	8,730,124	(188,674)	(2.1)
Electronic Toll Collection		5,887,563	5,918,934	31,371	0.5
Manual Toll Collection		3,031,235	2,811,190	(220,045)	(7.3)
Total		8,918,798	8,730,124	(188,674)	(2.1)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

APRIL 2010 VS APRIL 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	5,590,536	5,612,705	22,169	0.4
2.	Two Axle Vehicle	109,037	107,631	(1,406)	(1.3)
3.	Three Axle Vehicle	46,683	45,210	(1,473)	(3.2)
4.	Four Axle Vehicle	14,365	13,191	(1,174)	(8.2)
5.	Five Axle Vehicle	52,797	51,582	(1,215)	(2.3)
6.	Six Axle Vehicle	1,504	2,073	569	37.8
7.	Seven Axle Vehicle	97	92	(5)	(5.2)
8.	Eight Axle Vehicle	21	19	(2)	(9.5)
9.	Nine Axle or More Vehicle	10	8	(2)	(20.0)
10.	Non-Revenue	23,168	22,994	(174)	(0.8)
TOTALS		5,838,218	5,855,505	17,287	0.3
Electronic Toll Collection		4,518,655	4,615,277	96,622	2.1
Manual Toll Collection		1,319,563	1,240,228	(79,335)	(6.0)
Total		5,838,218	5,855,505	17,287	0.3

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

APRIL 2010 VS APRIL 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	1,135,676	1,177,041	41,365	3.6
2.	Two Axle Vehicle	393,473	413,596	20,123	5.1
3.	Three Axle Vehicle	18,265	18,141	(124)	(0.7)
4.	Four Axle Vehicle	3,766	3,629	(137)	(3.6)
5.	Five Axle Vehicle	8,378	8,812	434	5.2
6.	Six Axle Vehicle	422	516	94	22.3
7.	Seven Axle Vehicle	22	22	0	0.0
9.	Resident Program	160,901	163,181	2,280	1.4
10.	Non-Revenue	11,192	10,521	(671)	(6.0)
	TOTALS	1,732,095	1,795,459	63,364	3.7
	Electronic Toll Collection	1,154,255	1,222,784	68,529	5.9
	Manual Toll Collection	577,840	572,675	(5,165)	(0.9)
	Total	1,732,095	1,795,459	63,364	3.7

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - TOBIN BRIDGE

APRIL 2010 VS APRIL 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	776,248	814,846	38,598	5.0
2.	Two Axle Vehicle	62,114	65,734	3,620	5.8
3.	Three Axle Vehicle	7,426	7,077	(349)	(4.7)
4.	Four Axle Vehicle	2,054	2,107	53	2.6
5.	Five Axle Vehicle	7,130	6,869	(261)	(3.7)
6.	Six Axle Vehicle	582	539	(43)	(7.4)
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	71,694	75,739	4,045	5.6
10.	Non-Revenue	3,820	3,350	(470)	(12.3)
	TOTALS	931,068	976,261	45,193	4.9
	Electronic Toll Collection	567,583	612,781	45,198	8.0
	Manual Toll Collection	363,485	363,480	(5)	(0.0)
	Total	931,068	976,261	45,193	4.9

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.