

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

January - December 2010 VS January - December 2011

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	4,103,065	4,028,180	(74,885)	(1.8)	\$10,979,091	\$10,842,445	(\$136,646)	(1.2)
Lee	2.	2,214,461	2,176,551	(37,910)	(1.7)	1,875,261	1,836,996	(\$38,265)	(2.0)
Westfield	3.	4,008,517	4,042,938	34,421	0.9	2,045,119	2,047,153	\$2,034	0.1
W. Springfield	4.	7,089,301	7,052,391	(36,910)	(0.5)	5,025,756	4,970,054	(\$55,702)	(1.1)
Chicopee	5.	3,509,059	3,489,612	(19,447)	(0.6)	1,637,979	1,598,508	(\$39,471)	(2.4)
Springfield	6.	5,315,529	5,234,730	(80,799)	(1.5)	7,038,729	6,961,552	(\$77,177)	(1.1)
Ludlow	7.	2,697,119	2,712,364	15,245	0.6	1,855,757	1,873,866	\$18,109	1.0
Palmer	8.	3,390,149	3,309,975	(80,174)	(2.4)	2,952,687	2,911,635	(\$41,052)	(1.4)
Sturbridge	9.	10,581,596	10,373,668	(207,928)	(2.0)	16,973,050	16,743,694	(\$229,356)	(1.4)
Auburn	10.	8,169,027	8,011,340	(157,687)	(1.9)	10,709,927	10,573,451	(\$136,476)	(1.3)
Worcester/146	10A.	3,775,129	3,874,238	99,109	2.6	5,671,178	5,826,382	\$155,204	2.7
Millbury	11.	2,598,727	2,533,878	(64,849)	(2.5)	3,321,414	3,233,961	(\$87,453)	(2.6)
Westborough	11A.	11,490,080	11,295,456	(194,624)	(1.7)	16,352,541	16,232,574	(\$119,967)	(0.7)
Framingham	12.	5,527,936	5,540,655	12,719	0.2	5,307,278	5,351,227	\$43,949	0.8
Natick	13.	8,868,900	8,747,360	(121,540)	(1.4)	7,452,791	7,354,626	(\$98,165)	(1.3)
Weston	14.	10,716,343	10,354,585	(361,758)	(3.4)	12,884,482	12,521,150	(\$363,332)	(2.8)
Newton	15.	11,779,990	11,727,958	(52,032)	(0.4)	26,069,860	25,882,174	(\$187,686)	(0.7)
TOTALS									
TICKET SYSTEM		105,834,928	104,505,879	(1,329,049)	(1.3)	\$138,152,900	\$136,761,448	(\$1,391,452)	(1.0)
Electronic Toll Collection		69,677,378	70,543,060	865,682	1.2	\$96,914,207	\$98,343,008	\$1,428,801	1.5
Manual Toll Collection		36,157,550	33,962,819	(2,194,731)	(6.1)	\$41,238,693	\$38,418,440	(\$2,820,253)	(6.8)
Total		105,834,928	104,505,879	(1,329,049)	(1.3)	\$138,152,900	\$136,761,448	(\$1,391,452)	(1.0)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
January - December 2010 VS January - December 2011

INTERCHANGE	T R A N S A C T I O N S					R E V E N U E			
	NO.	2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Newton	15.	13,753,672	13,750,573	(3,099)	(0.0)	\$15,259,654	\$15,261,960	\$2,306	0.0
Allston									
Off East - On West	18.	10,357,918	10,311,333	(46,585)	(0.4)	11,608,982	11,552,266	(56,716)	(0.5)
Thru Traffic	19.	34,253,705	34,397,311	143,606	0.4	38,672,312	38,743,603	71,291	0.2
Off West - On East	20.	9,768,962	9,842,275	73,313	0.8	11,064,904	11,150,549	85,645	0.8
U-Turn Lane Back into Boston 20A.		116,737	129,724	12,987	11.1	249,315	278,668	29,353	11.8
TOTALS - BARRIER SYSTEM		68,250,994	68,431,216	180,222	0.3	\$76,855,167	\$76,987,046	\$131,879	0.2
Electronic Toll Collection		52,738,866	53,776,181	1,037,315	2.0	\$57,143,898	\$58,391,396	\$1,247,498	2.2
Manual Toll Collection		15,512,128	14,655,035	(857,093)	(5.5)	\$19,711,269	\$18,595,650	(\$1,115,619)	(5.7)
Total		68,250,994	68,431,216	180,222	0.3	\$76,855,167	\$76,987,046	\$131,879	0.2

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - TUNNELS

January - December 2010 VS January - December 2011

T R A N S A C T I O N S						R E V E N U E			
INTERCHANGE	NO.	2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Sumner	30.	8,238,142	8,609,995	371,853	4.5	\$26,538,413	\$28,069,030	\$1,530,617	5.8
Ted Williams	31.	7,594,383	7,696,317	101,934	1.3	29,150,438	29,549,194	398,756	1.4
Ted Williams I-90 WB	37.	5,231,609	5,313,835	82,226	1.6	17,317,174	17,527,743	210,569	1.2
Totals - Tunnels		21,064,134	21,620,147	556,013	2.6	\$73,006,025	\$75,145,967	\$2,139,942	2.9
Electronic Toll Collection		13,903,885	14,626,748	722,863	5.2	\$47,115,644	\$49,868,286	\$2,752,642	5.8
Manual Toll Collection		7,160,249	6,993,399	(166,850)	(2.3)	\$25,890,381	\$25,277,681	(\$612,700)	(2.4)
Total		21,064,134	21,620,147	556,013	2.6	\$73,006,025	\$75,145,967	\$2,139,942	2.9

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
January - December 2010 VS January - December 2011

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2010	2011	INCREASE OR (DECREASE)	%	2010	2011	INCREASE OR (DECREASE)	%
Tobin Bridge	80	11,165,373	11,904,127	738,754	6.6	30,226,561	32,120,815	1,894,254	6.3
Totals - Bridge		11,165,373	11,904,127	738,754	6.6	\$30,226,561	\$32,120,815	\$1,894,254	6.3
Electronic Toll Collection		6,844,768	7,539,389	694,621	10.1	\$16,826,584	\$18,609,809	\$1,783,225	10.6
Manual Toll Collection		4,320,605	4,364,738	44,133	1.0	\$13,399,977	\$13,511,006	\$111,029	0.8
Total		11,165,373	11,904,127	738,754	6.6	\$30,226,561	\$32,120,815	\$1,894,254	6.3

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JANUARY - DECEMBER 2010 VS JANUARY - DECEMBER 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	96,523,716	95,186,668	(1,337,048)	(1.4)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	291,566	272,859	(18,707)	(6.4)
3.	Truck - Five or More Axles	4,956,994	4,985,054	28,060	0.6
5.	Medium Truck - Dual Tires with Two Axles	1,868,292	1,897,337	29,045	1.6
6.	Truck - Three Axles	705,858	704,468	(1,390)	(0.2)
7.	Truck - Four Axles	531,792	522,077	(9,715)	(1.8)
8.	Bus	289,732	296,888	7,156	2.5
9.	Tandem Trailer Unit	227,265	223,914	(3,351)	(1.5)
10.	Non-Revenue	439,713	416,254	(23,459)	(5.3)
	TOTALS	105,834,928	104,505,519	(1,329,409)	(1.3)
	Electronic Toll Collection	69,677,378	70,543,060	865,682	1.2
	Manual Toll Collection	36,157,550	33,962,459	(2,195,091)	(6.1)
	Total	105,834,928	104,505,519	(1,329,409)	(1.3)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JANUARY - DECEMBER 2010 VS JANUARY - DECEMBER 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	65,352,498	65,443,982	91,484	0.1
2.	Two Axle Vehicle	1,292,057	1,317,022	24,965	1.9
3.	Three Axle Vehicle	521,044	536,483	15,439	3.0
4.	Four Axle Vehicle	161,099	163,197	2,098	1.3
5.	Five Axle Vehicle	629,203	660,863	31,660	5.0
6.	Six Axle Vehicle	21,136	24,459	3,323	15.7
7.	Seven Axle Vehicle	1,324	1,274	(50)	(3.8)
8.	Eight Axle Vehicle	289	241	(48)	(16.6)
9.	Nine Axle or More Vehicle	319	214	(105)	(32.9)
10.	Non-Revenue	272,025	283,481	11,456	4.2
	TOTALS	68,250,994	68,431,216	180,222	0.3
	Electronic Toll Collection	52,738,866	53,776,181	1,037,315	2.0
	Manual Toll Collection	15,512,128	14,655,035	(857,093)	(5.5)
	Total	68,250,994	68,431,216	180,222	0.3

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JANUARY - DECEMBER 2010 VS JANUARY - DECEMBER 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	14,043,130	14,282,948	239,818	1.7
2.	Two Axle Vehicle	4,609,955	4,901,830	291,875	6.3
3.	Three Axle Vehicle	215,071	215,923	852	0.4
4.	Four Axle Vehicle	45,512	43,134	(2,378)	(5.2)
5.	Five Axle Vehicle	106,256	102,071	(4,185)	(3.9)
6.	Six Axle Vehicle	5,227	5,563	336	6.4
7.	Seven Axle Vehicle	313	202	(111)	(35.5)
9.	Resident Program	1,906,923	1,944,287	37,364	2.0
10.	Non-Revenue	131,747	124,189	(7,558)	(5.7)
	TOTALS	21,064,134	21,620,147	556,013	2.6
	Electronic Toll Collection	13,903,885	14,626,748	722,863	5.2
	Manual Toll Collection	7,160,249	6,993,399	(166,850)	(2.3)
	Total	21,064,134	21,620,147	556,013	2.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TOBIN BRIDGE

JANUARY - DECEMBER 2010 VS JANUARY - DECEMBER 2011

T R A N S A C T I O N S

CLASS	DESCRIPTION	2010	2011	INCREASE OR (DECREASE)	%
1.	Autos	9,348,292	9,889,592	541,300	5.8
2.	Two Axle Vehicle	743,316	818,550	75,234	10.1
3.	Three Axle Vehicle	86,660	93,080	6,420	7.4
4.	Four Axle Vehicle	26,961	31,098	4,137	15.3
5.	Five Axle Vehicle	89,882	97,745	7,863	8.7
6.	Six Axle Vehicle	5,605	8,694	3,089	55.1
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	824,114	923,371	99,257	12.0
10.	Non-Revenue	40,543	41,997	1,454	3.6
	TOTALS	11,165,373	11,904,127	738,754	6.6
	Electronic Toll Collection	6,844,768	7,539,389	694,621	10.1
	Manual Toll Collection	4,320,605	4,364,738	44,133	1.0
	Total	11,165,373	11,904,127	738,754	6.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.