

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

January 2011 VS January 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	231,209	241,916	10,707	4.6	\$708,415	\$741,238	\$32,823	4.6
Lee	2.	139,674	145,240	5,566	4.0	109,590	116,954	\$7,364	6.7
Westfield	3.	294,093	318,443	24,350	8.3	136,898	153,374	\$16,476	12.0
W. Springfield	4.	504,441	531,003	26,562	5.3	350,387	364,510	\$14,124	4.0
Chicopee	5.	256,602	272,017	15,415	6.0	109,344	118,847	\$9,504	8.7
Springfield	6.	372,181	398,225	26,044	7.0	479,877	512,998	\$33,121	6.9
Ludlow	7.	196,368	210,001	13,633	6.9	126,682	139,369	\$12,687	10.0
Palmer	8.	240,346	251,613	11,267	4.7	205,720	214,423	\$8,703	4.2
Sturbridge	9.	674,993	727,928	52,935	7.8	1,100,993	1,180,315	\$79,322	7.2
Auburn	10.	544,982	577,956	32,974	6.1	735,421	768,421	\$33,000	4.5
Worcester/146	10A.	267,477	297,913	30,436	11.4	402,947	446,075	\$43,128	10.7
Millbury	11.	186,414	201,149	14,735	7.9	239,278	256,498	\$17,220	7.2
Westborough	11A.	771,401	837,632	66,231	8.6	1,087,251	1,175,170	\$87,919	8.1
Framingham	12.	406,244	452,594	46,350	11.4	395,350	431,345	\$35,994	9.1
Natick	13.	669,213	701,556	32,343	4.8	572,859	579,908	\$7,049	1.2
Weston	14.	750,854	787,934	37,080	4.9	868,908	908,215	\$39,307	4.5
Newton	15.	839,229	917,528	78,299	9.3	1,817,189	1,966,491	\$149,303	8.2
TOTALS		7,345,721	7,870,648	524,927	7.1	\$9,447,111	\$10,074,153	\$627,042	6.6
TICKET SYSTEM									
Electronic Toll Collection		5,063,360	5,521,510	458,150	9.0	\$6,990,569	\$7,558,065	\$567,496	8.1
Manual Toll Collection		2,282,361	2,349,138	66,777	2.9	\$2,456,542	\$2,516,088	\$59,546	2.4
Total		7,345,721	7,870,648	524,927	7.1	\$9,447,111	\$10,074,153	\$627,042	6.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
January 2011 VS January 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
Newton	15.	1,014,355	1,105,066	90,711	8.9	\$1,123,817	\$1,219,337	\$95,520	8.5
Allston									
Off East - On West	18.	750,223	825,790	75,567	10.1	835,848	919,450	83,601	10.0
Thru Traffic	19.	2,528,435	2,748,689	220,254	8.7	2,841,367	3,073,968	232,602	8.2
Off West - On East	20.	713,447	765,313	51,866	7.3	800,587	864,844	64,257	8.0
U-Turn Lane Back into Boston	20A.	8,138	9,898	1,760	21.6	17,067	21,125	4,058	23.8
TOTALS - BARRIER SYSTEM		5,014,598	5,454,756	440,158	8.8	\$5,618,685	\$6,098,723	\$480,038	8.5
Electronic Toll Collection		4,003,702	4,404,586	400,884	10.0	\$4,335,557	\$4,768,696	\$433,139	10.0
Manual Toll Collection		1,010,896	1,050,170	39,274	3.9	\$1,283,128	\$1,330,027	\$46,899	3.7
Total		5,014,598	5,454,756	440,158	8.8	\$5,618,685	\$6,098,723	\$480,038	8.5

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
January 2011 VS January 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	% 2011	2012	INCREASE OR (DECREASE)	%	
Sumner	30.	641,877	690,735	48,858	7.6	\$2,056,550	\$2,227,756	\$171,206	8.3
Ted Williams	31.	550,708	570,777	20,069	3.6	2,113,017	2,189,865	76,848	3.6
Ted Williams I-90 WB	37.	386,050	412,516	26,466	6.9	1,270,230	1,344,640	74,410	5.9
Totals - Tunnels		1,578,635	1,674,028	95,393	6.0	\$5,439,798	\$5,762,261	\$322,463	5.9
Electronic Toll Collection		1,074,625	1,167,865	93,240	8.7	\$3,614,084	\$3,937,749	\$323,665	9.0
Manual Toll Collection		504,010	506,163	2,153	0.4	\$1,825,714	\$1,824,512	(\$1,202)	(0.1)
Total		1,578,635	1,674,028	95,393	6.0	\$5,439,798	\$5,762,261	\$322,463	5.9

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
January 2011 VS January 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	% 2011	2012	INCREASE OR (DECREASE)	%	
Tobin Bridge	80	841,946	947,890	105,944	12.6	2,271,617	2,540,607	268,990	11.8
Totals - Bridge		841,946	947,890	105,944	12.6	\$2,271,617	\$2,540,607	\$268,990	11.8
Electronic Toll Collection		536,115	626,673	90,558	16.9	\$1,324,520	\$1,549,399	\$224,879	17.0
Manual Toll Collection		305,831	321,217	15,386	5.0	\$947,097	\$991,208	\$44,111	4.7
Total		841,946	947,890	105,944	12.6	\$2,271,617	\$2,540,607	\$268,990	11.8

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JANUARY 2011 VS JANUARY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	6,671,336	7,164,491	493,155	7.4
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	10,494	12,198	1,704	16.2
3.	Truck - Five or More Axles	375,687	390,492	14,805	3.9
5.	Medium Truck - Dual Tires with Two Axles	128,598	138,229	9,631	7.5
6.	Truck - Three Axles	49,904	54,018	4,114	8.2
7.	Truck - Four Axles	36,361	37,895	1,534	4.2
8.	Bus	20,102	21,791	1,689	8.4
9.	Tandem Trailer Unit	16,952	17,787	835	4.9
10.	Non-Revenue	36,287	33,747	(2,540)	(7.0)
	TOTALS	7,345,721	7,870,648	524,927	7.1
	Electronic Toll Collection	5,063,360	5,521,510	458,150	9.0
	Manual Toll Collection	2,282,361	2,349,138	66,777	2.9
	Total	7,345,721	7,870,648	524,927	7.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JANUARY 2011 VS JANUARY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	4,793,875	5,221,027	427,152	8.9
2.	Two Axle Vehicle	97,123	104,686	7,563	7.8
3.	Three Axle Vehicle	37,748	38,580	832	2.2
4.	Four Axle Vehicle	11,340	13,254	1,914	16.9
5.	Five Axle Vehicle	50,658	53,179	2,521	5.0
6.	Six Axle Vehicle	1,773	1,763	(10)	(0.6)
7.	Seven Axle Vehicle	100	78	(22)	(22.0)
8.	Eight Axle Vehicle	34	16	(18)	(52.9)
9.	Nine Axle or More Vehicle	20	14	(6)	(30.0)
10.	Non-Revenue	21,927	22,159	232	1.1
TOTALS		5,014,598	5,454,756	440,158	8.8
Electronic Toll Collection		4,003,702	4,404,586	400,884	10.0
Manual Toll Collection		1,010,896	1,050,170	39,274	3.9
Total		5,014,598	5,454,756	440,158	8.8

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JANUARY 2011 VS JANUARY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	1,036,698	1,098,700	62,002	6.0
2.	Two Axle Vehicle	357,637	375,402	17,765	5.0
3.	Three Axle Vehicle	16,304	16,789	485	3.0
4.	Four Axle Vehicle	3,297	3,501	204	6.2
5.	Five Axle Vehicle	7,932	7,480	(452)	(5.7)
6.	Six Axle Vehicle	306	424	118	38.6
7.	Seven Axle Vehicle	14	25	11	78.6
9.	Resident Program	145,917	161,518	15,601	10.7
10.	Non-Revenue	10,530	10,189	(341)	(3.2)
TOTALS		1,578,635	1,674,028	95,393	6.0
Electronic Toll Collection		1,074,625	1,167,865	93,240	8.7
Manual Toll Collection		504,010	506,163	2,153	0.4
Total		1,578,635	1,674,028	95,393	6.0

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TOBIN BRIDGE

JANUARY 2011 VS JANUARY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	696,072	780,791	84,719	12.2
2.	Two Axle Vehicle	57,340	65,236	7,896	13.8
3.	Three Axle Vehicle	7,003	7,089	86	1.2
4.	Four Axle Vehicle	2,080	2,268	188	9.0
5.	Five Axle Vehicle	8,556	8,483	(73)	(0.9)
6.	Six Axle Vehicle	488	813	325	66.6
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	66,656	79,591	12,935	19.4
10.	Non-Revenue	3,751	3,619	(132)	(3.5)
	TOTALS	841,946	947,890	105,944	12.6
	Electronic Toll Collection	536,115	626,673	90,558	16.9
	Manual Toll Collection	305,831	321,217	15,386	5.0
	Total	841,946	947,890	105,944	12.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.