

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

May 2011 VS May 2012

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	346,528	350,636	4,108	1.2	\$924,556	\$962,172	\$37,616	4.1
Lee	2.	185,723	185,275	(448)	(0.2)	165,145	161,567	(\$3,577)	(2.2)
Westfield	3.	346,436	350,926	4,490	1.3	179,097	188,255	\$9,158	5.1
W. Springfield	4.	600,824	610,969	10,145	1.7	431,924	441,078	\$9,154	2.1
Chicopee	5.	301,241	308,415	7,174	2.4	138,445	143,140	\$4,695	3.4
Springfield	6.	450,777	462,375	11,598	2.6	598,464	613,858	\$15,394	2.6
Ludlow	7.	238,061	240,405	2,344	1.0	167,418	171,549	\$4,131	2.5
Palmer	8.	295,993	299,902	3,909	1.3	264,389	269,119	\$4,730	1.8
Sturbridge	9.	919,061	932,263	13,202	1.4	1,505,295	1,537,324	\$32,030	2.1
Auburn	10.	703,120	715,189	12,069	1.7	917,485	936,445	\$18,959	2.1
Worcester/146	10A.	335,821	353,304	17,483	5.2	505,978	530,395	\$24,417	4.8
Millbury	11.	223,728	227,049	3,321	1.5	286,827	290,006	\$3,179	1.1
Westborough	11A.	985,111	1,020,304	35,193	3.6	1,416,545	1,473,425	\$56,880	4.0
Framingham	12.	483,032	497,239	14,207	2.9	467,231	480,966	\$13,735	2.9
Natick	13.	756,271	775,324	19,053	2.5	635,957	650,387	\$14,429	2.3
Weston	14.	924,442	918,906	(5,536)	(0.6)	1,129,368	1,126,799	(\$2,569)	(0.2)
Newton	15.	1,039,179	1,071,772	32,593	3.1	2,312,721	2,371,283	\$58,562	2.5
TOTALS TICKET SYSTEM		9,135,348	9,320,253	184,905	2.0	\$12,046,845	\$12,347,768	\$300,923	2.5
Electronic Toll Collection		6,169,104	6,430,886	261,782	4.2	\$8,635,946	\$9,040,180	\$404,234	4.7
Manual Toll Collection		2,966,244	2,889,367	(76,877)	(2.6)	\$3,410,900	\$3,307,589	(\$103,311)	(3.0)
Total		9,135,348	9,320,253	184,905	2.0	\$12,046,845	\$12,347,768	\$300,923	2.5

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

6/25/2012

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 May 2011 VS May 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
Newton	15.	1,223,040	1,227,950	4,910	0.4	\$1,357,690	\$1,359,889	\$2,199	0.2
Allston									
Off East - On West	18.	920,260	945,079	24,819	2.7	1,033,933	1,060,687	26,755	2.6
Thru Traffic	19.	3,037,750	3,101,092	63,342	2.1	3,427,152	3,487,777	60,625	1.8
Off West - On East	20.	893,715	911,004	17,289	1.9	1,014,750	1,032,955	18,205	1.8
U-Turn Lane Back into Boston 20A.		11,224	12,499	1,275	11.4	23,964	27,148	3,184	13.3
TOTALS - BARRIER SYSTEM		6,085,989	6,197,624	111,635	1.8	\$6,857,488	\$6,968,455	\$110,966	1.6
Electronic Toll Collection		4,774,311	4,931,253	156,942	3.3	\$5,191,213	\$5,361,650	\$170,438	3.3
Manual Toll Collection		1,311,678	1,266,371	(45,307)	(3.5)	\$1,666,276	\$1,606,805	(\$59,471)	(3.6)
Total		6,085,989	6,197,624	111,635	1.8	\$6,857,488	\$6,968,455	\$110,966	1.6

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 May 2011 VS May 2012

T R A N S A C T I O N S						R E V E N U E			
INTERCHANGE	NO.	2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
Sumner	30.	769,384	797,989	28,605	3.7	\$2,540,720	\$2,627,208	\$86,488	3.4
Ted Williams	31.	697,964	705,217	7,253	1.0	2,691,503	2,721,026	29,523	1.1
Ted Williams I-90 WB	37.	472,849	477,437	4,588	1.0	1,569,785	1,567,546	(2,238)	(0.1)
Totals - Tunnels		1,940,197	1,980,643	40,446	2.1	\$6,802,008	\$6,915,781	\$113,773	1.7
Electronic Toll Collection		1,312,120	1,375,432	63,312	4.8	\$4,531,778	\$4,730,708	\$198,930	4.4
Manual Toll Collection		628,077	605,211	(22,866)	(3.6)	\$2,270,230	\$2,185,073	(\$85,157)	(3.8)
Total		1,940,197	1,980,643	40,446	2.1	\$6,802,008	\$6,915,781	\$113,773	1.7

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
 May 2011 VS May 2012

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2011	2012	INCREASE OR (DECREASE)	%	2011	2012	INCREASE OR (DECREASE)	%
Tobin Bridge	80	1,015,335	1,077,156	61,821	6.1	2,735,806	2,889,861	154,056	5.6
Totals - Bridge		1,015,335	1,077,156	61,821	6.1	\$2,735,806	\$2,889,861	\$154,056	5.6
Electronic Toll Collection		641,846	709,053	67,207	10.5	\$1,579,189	\$1,750,441	\$171,252	10.8
Manual Toll Collection		373,489	368,103	(5,386)	(1.4)	\$1,156,617	\$1,139,421	(\$17,196)	(1.5)
Total		1,015,335	1,077,156	61,821	6.1	\$2,735,806	\$2,889,861	\$154,056	5.6

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

MAY 2011 VS MAY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,328,973	8,476,082	147,109	1.8
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	26,742	27,324	582	2.2
3.	Truck - Five or More Axles	426,767	444,486	17,719	4.2
5.	Medium Truck - Dual Tires with Two Axles	163,981	170,178	6,197	3.8
6.	Truck - Three Axles	61,137	65,435	4,298	7.0
7.	Truck - Four Axles	45,385	50,761	5,376	11.8
8.	Bus	27,904	28,303	399	1.4
9.	Tandem Trailer Unit	18,703	20,607	1,904	10.2
10.	Non-Revenue	35,756	37,077	1,321	3.7
TOTALS		9,135,348	9,320,253	184,905	2.0
Electronic Toll Collection		6,169,104	6,430,886	261,782	4.2
Manual Toll Collection		2,966,244	2,889,367	(76,877)	(2.6)
Total		9,135,348	9,320,253	184,905	2.0

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

MAY 2011 VS MAY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	5,824,798	5,931,844	107,046	1.8
2.	Two Axle Vehicle	115,850	118,826	2,976	2.6
3.	Three Axle Vehicle	47,782	46,339	(1,443)	(3.0)
4.	Four Axle Vehicle	14,029	15,117	1,088	7.8
5.	Five Axle Vehicle	57,211	59,111	1,900	3.3
6.	Six Axle Vehicle	2,196	2,126	(70)	(3.2)
7.	Seven Axle Vehicle	109	173	64	58.7
8.	Eight Axle Vehicle	22	26	4	18.2
9.	Nine Axle or More Vehicle	15	50	35	233.3
10.	Non-Revenue	23,977	24,012	35	0.1
	TOTALS	6,085,989	6,197,624	111,635	1.8
	Electronic Toll Collection	4,774,311	4,931,253	156,942	3.3
	Manual Toll Collection	1,311,678	1,266,371	(45,307)	(3.5)
	Total	6,085,989	6,197,624	111,635	1.8

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

MAY 2011 VS MAY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	1,274,895	1,291,778	16,883	1.3
2.	Two Axle Vehicle	452,938	468,035	15,097	3.3
3.	Three Axle Vehicle	19,132	18,544	(588)	(3.1)
4.	Four Axle Vehicle	3,606	3,800	194	5.4
5.	Five Axle Vehicle	9,393	8,924	(469)	(5.0)
6.	Six Axle Vehicle	615	555	(60)	(9.8)
7.	Seven Axle Vehicle	22	43	21	95.5
9.	Resident Program	168,403	178,148	9,745	5.8
10.	Non-Revenue	11,193	10,816	(377)	(3.4)
	TOTALS	1,940,197	1,980,643	40,446	2.1
	Electronic Toll Collection	1,312,120	1,375,432	63,312	4.8
	Manual Toll Collection	628,077	605,211	(22,866)	(3.6)
	Total	1,940,197	1,980,643	40,446	2.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TOBIN BRIDGE

MAY 2011 VS MAY 2012

T R A N S A C T I O N S

CLASS	DESCRIPTION	2011	2012	INCREASE OR (DECREASE)	%
1.	Autos	844,699	888,776	44,077	5.2
2.	Two Axle Vehicle	69,274	75,373	6,099	8.8
3.	Three Axle Vehicle	7,778	8,017	239	3.1
4.	Four Axle Vehicle	3,046	3,000	(46)	(1.5)
5.	Five Axle Vehicle	7,501	9,059	1,558	20.8
6.	Six Axle Vehicle	644	1,205	561	87.1
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	78,964	87,885	8,921	11.3
10.	Non-Revenue	3,429	3,841	412	12.0
TOTALS		1,015,335	1,077,156	61,821	6.1
Electronic Toll Collection		641,846	709,053	67,207	10.5
Manual Toll Collection		373,489	368,103	(5,386)	(1.4)
Total		1,015,335	1,077,156	61,821	6.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.