

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

January 2012 VS January 2013

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	241,916	240,779	(1,137)	(0.5)	\$741,238	\$753,793	\$12,555	1.7
Lee	2.	145,240	143,059	(2,181)	(1.5)	116,954	115,787	(\$1,167)	(1.0)
Westfield	3.	318,443	317,442	(1,001)	(0.3)	153,374	147,501	(\$5,872)	(3.8)
W. Springfield	4.	531,003	521,130	(9,873)	(1.9)	364,510	354,781	(\$9,729)	(2.7)
Chicopee	5.	272,017	270,083	(1,934)	(0.7)	118,847	118,614	(\$234)	(0.2)
Springfield	6.	398,225	397,531	(694)	(0.2)	512,998	514,056	\$1,058	0.2
Ludlow	7.	210,001	210,745	744	0.4	139,369	139,507	\$138	0.1
Palmer	8.	251,613	249,712	(1,901)	(0.8)	214,423	215,386	\$963	0.4
Sturbridge	9.	727,928	727,388	(540)	(0.1)	1,180,315	1,202,062	\$21,747	1.8
Auburn	10.	577,956	581,121	3,165	0.5	768,421	765,636	(\$2,785)	(0.4)
Worcester/146	10A.	297,913	307,181	9,268	3.1	446,075	466,034	\$19,959	4.5
Millbury	11.	201,149	202,538	1,389	0.7	256,498	261,260	\$4,762	1.9
Westborough	11A.	837,632	844,582	6,950	0.8	1,175,170	1,194,537	\$19,367	1.6
Framingham	12.	452,594	455,481	2,887	0.6	431,345	437,219	\$5,875	1.4
Natick	13.	701,556	710,480	8,924	1.3	579,908	590,510	\$10,602	1.8
Weston	14.	787,934	778,361	(9,573)	(1.2)	908,215	904,007	(\$4,209)	(0.5)
Newton	15.	917,528	930,903	13,375	1.5	1,966,491	1,997,188	\$30,696	1.6
TOTALS		7,870,648	7,888,516	17,868	0.2	\$10,074,153	\$10,177,878	\$103,726	1.0
TICKET SYSTEM									
Electronic Toll Collection		5,521,510	5,678,431	156,921	2.8	\$7,558,065	\$7,813,368	\$255,303	3.4
Manual Toll Collection		2,349,138	2,210,085	(139,053)	(5.9)	\$2,516,088	\$2,364,510	(\$151,578)	(6.0)
Total		7,870,648	7,888,516	17,868	0.2	\$10,074,153	\$10,177,878	\$103,726	1.0

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

2/12/2013

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 January 2012 VS January 2013

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Newton	15.	1,105,066	1,106,126	1,060	0.1	\$1,219,337	\$1,218,608	(\$729)	(0.1)
Allston									
Off East - On West	18.	825,790	831,836	6,046	0.7	919,450	923,072	3,623	0.4
Thru Traffic	19.	2,748,689	2,787,623	38,934	1.4	3,073,968	3,127,462	53,494	1.7
Off West - On East	20.	765,313	781,706	16,393	2.1	864,844	874,021	9,178	1.1
U-Turn Lane Back into Boston 20A.		9,898	11,550	1,652	16.7	21,125	24,503	3,378	16.0
TOTALS - BARRIER SYSTEM		5,454,756	5,518,841	64,085	1.2	\$6,098,723	\$6,167,666	\$68,943	1.1
Electronic Toll Collection		4,404,586	4,522,902	118,316	2.7	\$4,768,696	\$4,904,072	\$135,376	2.8
Manual Toll Collection		1,050,170	995,939	(54,231)	(5.2)	\$1,330,027	\$1,263,593	(\$66,434)	(5.0)
Total		5,454,756	5,518,841	64,085	1.2	\$6,098,723	\$6,167,666	\$68,943	1.1

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 January 2012 VS January 2013

T R A N S A C T I O N S						R E V E N U E			
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Sumner	30.	690,735	714,242	23,507	3.4	\$2,227,756	\$2,296,696	\$68,940	3.1
Ted Williams	31.	570,777	585,363	14,586	2.6	2,189,865	2,247,404	57,539	2.6
Ted Williams I-90 WB	37.	412,516	442,318	29,802	7.2	1,344,640	1,463,246	118,607	8.8
Totals - Tunnels		1,674,028	1,741,923	67,895	4.1	\$5,762,261	\$6,007,346	\$245,086	4.3
Electronic Toll Collection		1,167,865	1,251,393	83,528	7.2	\$3,937,749	\$4,242,387	\$304,638	7.7
Manual Toll Collection		506,163	490,530	(15,633)	(3.1)	\$1,824,512	\$1,764,959	(\$59,553)	(3.3)
Total		1,674,028	1,741,923	67,895	4.1	\$5,762,261	\$6,007,346	\$245,086	4.3

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
 January 2012 VS January 2013

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Tobin Bridge	80	947,890	935,115	(12,775)	(1.3)	2,540,607	2,469,924	(70,683)	(2.8)
Totals - Bridge		947,890	935,115	(12,775)	(1.3)	\$2,540,607	\$2,469,924	(\$70,683)	(2.8)
Electronic Toll Collection		626,673	639,033	12,360	2.0	\$1,549,399	\$1,555,044	\$5,645	0.4
Manual Toll Collection		321,217	296,082	(25,135)	(7.8)	\$991,208	\$914,880	(\$76,328)	(7.7)
Total		947,890	935,115	(12,775)	(1.3)	\$2,540,607	\$2,469,924	(\$70,683)	(2.8)

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JANUARY 2012 VS JANUARY 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	7,164,491	7,169,195	4,704	0.1
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	12,198	11,301	(897)	(7.4)
3.	Truck - Five or More Axles	390,492	397,359	6,867	1.8
5.	Medium Truck - Dual Tires with Two Axles	138,229	138,074	(155)	(0.1)
6.	Truck - Three Axles	54,018	53,565	(453)	(0.8)
7.	Truck - Four Axles	37,895	40,881	2,986	7.9
8.	Bus	21,791	21,491	(300)	(1.4)
9.	Tandem Trailer Unit	17,787	20,003	2,216	12.5
10.	Non-Revenue	33,747	36,647	2,900	8.6
TOTALS		7,870,648	7,888,516	17,868	0.2
Electronic Toll Collection		5,521,510	5,678,431	156,921	2.8
Manual Toll Collection		2,349,138	2,210,085	(139,053)	(5.9)
Total		7,870,648	7,888,516	17,868	0.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JANUARY 2012 VS JANUARY 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	5,221,027	5,280,276	59,249	1.1
2.	Two Axle Vehicle	104,686	104,298	(388)	(0.4)
3.	Three Axle Vehicle	38,580	39,794	1,214	3.1
4.	Four Axle Vehicle	13,254	14,633	1,379	10.4
5.	Five Axle Vehicle	53,179	53,977	798	1.5
6.	Six Axle Vehicle	1,763	2,480	717	40.7
7.	Seven Axle Vehicle	78	130	52	66.7
8.	Eight Axle Vehicle	16	11	(5)	(31.3)
9.	Nine Axle or More Vehicle	14	24	10	71.4
10.	Non-Revenue	22,159	23,218	1,059	4.8
	TOTALS	5,454,756	5,518,841	64,085	1.2
	Electronic Toll Collection	4,404,586	4,522,902	118,316	2.7
	Manual Toll Collection	1,050,170	995,939	(54,231)	(5.2)
	Total	5,454,756	5,518,841	64,085	1.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JANUARY 2012 VS JANUARY 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	1,098,700	1,132,814	34,114	3.1
2.	Two Axle Vehicle	375,402	392,259	16,857	4.5
3.	Three Axle Vehicle	16,789	18,721	1,932	11.5
4.	Four Axle Vehicle	3,501	5,207	1,706	48.7
5.	Five Axle Vehicle	7,480	10,386	2,906	38.9
6.	Six Axle Vehicle	424	832	408	96.2
7.	Seven Axle Vehicle	25	33	8	32.0
9.	Resident Program	161,518	171,069	9,551	5.9
10.	Non-Revenue	10,189	10,602	413	4.1
TOTALS		1,674,028	1,741,923	67,895	4.1
Electronic Toll Collection		1,167,865	1,251,393	83,528	7.2
Manual Toll Collection		506,163	490,530	(15,633)	(3.1)
Total		1,674,028	1,741,923	67,895	4.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TOBIN BRIDGE

JANUARY 2012 VS JANUARY 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	780,791	768,807	(11,984)	(1.5)
2.	Two Axle Vehicle	65,236	64,117	(1,119)	(1.7)
3.	Three Axle Vehicle	7,089	6,469	(620)	(8.7)
4.	Four Axle Vehicle	2,268	1,912	(356)	(15.7)
5.	Five Axle Vehicle	8,483	6,965	(1,518)	(17.9)
6.	Six Axle Vehicle	813	648	(165)	(20.3)
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	79,591	82,597	3,006	3.8
10.	Non-Revenue	3,619	3,600	(19)	(0.5)
	TOTALS	947,890	935,115	(12,775)	(1.3)
	Electronic Toll Collection	626,673	639,033	12,360	2.0
	Manual Toll Collection	321,217	296,082	(25,135)	(7.8)
	Total	947,890	935,115	(12,775)	(1.3)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.