

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

February 2012 VS February 2013

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	242,537	215,368	(27,169)	(11.2)	\$724,263	\$677,602	(\$46,661)	(6.4)
Lee	2.	148,565	129,302	(19,263)	(13.0)	117,515	101,469	(\$16,046)	(13.7)
Westfield	3.	320,494	286,592	(33,902)	(10.6)	148,887	133,509	(\$15,377)	(10.3)
W. Springfield	4.	535,521	474,707	(60,814)	(11.4)	362,798	317,600	(\$45,198)	(12.5)
Chicopee	5.	267,509	239,019	(28,490)	(10.7)	115,048	102,916	(\$12,131)	(10.5)
Springfield	6.	395,299	350,181	(45,118)	(11.4)	505,116	449,032	(\$56,084)	(11.1)
Ludlow	7.	208,314	187,154	(21,160)	(10.2)	138,615	123,286	(\$15,330)	(11.1)
Palmer	8.	251,294	220,633	(30,661)	(12.2)	216,471	190,273	(\$26,198)	(12.1)
Sturbridge	9.	711,396	622,544	(88,852)	(12.5)	1,157,387	1,036,855	(\$120,532)	(10.4)
Auburn	10.	571,949	499,127	(72,822)	(12.7)	758,672	666,071	(\$92,601)	(12.2)
Worcester/146	10A.	298,053	271,169	(26,884)	(9.0)	450,289	411,614	(\$38,675)	(8.6)
Millbury	11.	195,424	174,858	(20,566)	(10.5)	250,407	225,904	(\$24,502)	(9.8)
Westborough	11A.	817,387	732,810	(84,577)	(10.3)	1,150,922	1,053,884	(\$97,038)	(8.4)
Framingham	12.	437,082	389,109	(47,973)	(11.0)	417,757	375,288	(\$42,469)	(10.2)
Natick	13.	685,116	607,507	(77,609)	(11.3)	563,625	503,937	(\$59,688)	(10.6)
Weston	14.	780,805	674,101	(106,704)	(13.7)	901,081	789,794	(\$111,287)	(12.4)
Newton	15.	901,395	791,381	(110,014)	(12.2)	1,931,429	1,709,807	(\$221,623)	(11.5)
<b>TOTALS TICKET SYSTEM</b>		<b>7,768,140</b>	<b>6,865,562</b>	<b>(902,578)</b>	<b>(11.6)</b>	<b>\$9,910,283</b>	<b>\$8,868,842</b>	<b>(\$1,041,440)</b>	<b>(10.5)</b>
<b>Electronic Toll Collection</b>		<b>5,414,333</b>	<b>4,928,268</b>	<b>(486,065)</b>	<b>(9.0)</b>	<b>\$7,403,628</b>	<b>\$6,816,334</b>	<b>(\$587,294)</b>	<b>(7.9)</b>
<b>Manual Toll Collection</b>		<b>2,353,807</b>	<b>1,937,294</b>	<b>(416,513)</b>	<b>(17.7)</b>	<b>\$2,506,654</b>	<b>\$2,052,508</b>	<b>(\$454,146)</b>	<b>(18.1)</b>
<b>Total</b>		<b>7,768,140</b>	<b>6,865,562</b>	<b>(902,578)</b>	<b>(11.6)</b>	<b>\$9,910,283</b>	<b>\$8,868,842</b>	<b>(\$1,041,440)</b>	<b>(10.5)</b>

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

3/21/2013

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## STATISTICAL COMPARISON - BARRIER SYSTEM

February 2012 VS February 2013

PAGE 2.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
<b>Newton</b>	15.	1,069,364	955,730	(113,634)	(10.6)	\$1,177,635	\$1,057,481	(\$120,154)	(10.2)
<b>Allston</b>									
Off East - On West	18.	819,590	709,570	(110,020)	(13.4)	912,255	785,942	(126,313)	(13.8)
Thru Traffic	19.	2,665,546	2,413,145	(252,401)	(9.5)	2,982,754	2,718,997	(263,757)	(8.8)
Off West - On East	20.	749,530	682,038	(67,492)	(9.0)	847,838	755,418	(92,420)	(10.9)
U-Turn Lane Back into Boston 20A.		9,574	10,251	677	7.1	20,428	21,795	1,367	6.7
<b>TOTALS - BARRIER SYSTEM</b>		<b>5,313,604</b>	<b>4,770,734</b>	<b>(542,870)</b>	<b>(10.2)</b>	<b>\$5,940,910</b>	<b>\$5,339,632</b>	<b>(\$601,277)</b>	<b>(10.1)</b>
<b>Electronic Toll Collection</b>		<b>4,288,197</b>	<b>3,907,755</b>	<b>(380,442)</b>	<b>(8.9)</b>	<b>\$4,640,510</b>	<b>\$4,246,728</b>	<b>(\$393,782)</b>	<b>(8.5)</b>
<b>Manual Toll Collection</b>		<b>1,025,407</b>	<b>862,979</b>	<b>(162,428)</b>	<b>(15.8)</b>	<b>\$1,300,400</b>	<b>\$1,092,905</b>	<b>(\$207,495)</b>	<b>(16.0)</b>
<b>Total</b>		<b>5,313,604</b>	<b>4,770,734</b>	<b>(542,870)</b>	<b>(10.2)</b>	<b>\$5,940,910</b>	<b>\$5,339,632</b>	<b>(\$601,277)</b>	<b>(10.1)</b>

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - TUNNELS**  
February 2012 VS February 2013

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Sumner	30.	662,402	626,310	(36,092)	(5.4)	\$2,125,812	\$2,047,986	(\$77,825)	(3.7)
Ted Williams	31.	544,214	509,813	(34,401)	(6.3)	2,082,348	1,978,484	(103,864)	(5.0)
Ted Williams I-90 WB	37.	398,470	383,619	(14,851)	(3.7)	1,307,940	1,283,738	(24,202)	(1.9)
Totals - Tunnels		1,605,086	1,519,742	(85,344)	(5.3)	\$5,516,099	\$5,310,208	(\$205,891)	(3.7)
<b>Electronic Toll Collection</b>		<b>1,128,474</b>	<b>1,100,408</b>	<b>(28,066)</b>	<b>(2.5)</b>	<b>\$3,798,906</b>	<b>\$3,794,486</b>	<b>(\$4,421)</b>	<b>(0.1)</b>
<b>Manual Toll Collection</b>		<b>476,612</b>	<b>419,334</b>	<b>(57,278)</b>	<b>(12.0)</b>	<b>\$1,717,193</b>	<b>\$1,515,722</b>	<b>(\$201,470)</b>	<b>(11.7)</b>
<b>Total</b>		<b>1,605,086</b>	<b>1,519,742</b>	<b>(85,344)</b>	<b>(5.3)</b>	<b>\$5,516,099</b>	<b>\$5,310,208</b>	<b>(\$205,891)</b>	<b>(3.7)</b>

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## STATISTICAL COMPARISON - TOBIN BRIDGE

February 2012 VS February 2013

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T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Tobin Bridge	80	942,499	810,336	(132,163)	(14.0)	2,513,722	2,152,649	(361,074)	(14.4)
Totals - Bridge		942,499	810,336	(132,163)	(14.0)	\$2,513,722	\$2,152,649	(\$361,074)	(14.4)
Electronic Toll Collection		617,356	547,171	(70,185)	(11.4)	\$1,509,218	\$1,342,261	(\$166,957)	(11.1)
Manual Toll Collection		325,143	263,165	(61,978)	(19.1)	\$1,004,504	\$810,388	(\$194,117)	(19.3)
<b>Total</b>		<b>942,499</b>	<b>810,336</b>	<b>(132,163)</b>	<b>(14.0)</b>	<b>\$2,513,722</b>	<b>\$2,152,649</b>	<b>(\$361,074)</b>	<b>(14.4)</b>

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - WESTERN TURNPIKE

FEBRUARY 2012 VS FEBRUARY 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	7,083,216	6,224,105	(859,111)	(12.1)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	13,165	10,368	(2,797)	(21.2)
3.	Truck - Five or More Axles	378,176	352,830	(25,346)	(6.7)
5.	Medium Truck - Dual Tires with Two Axles	133,878	123,028	(10,850)	(8.1)
6.	Truck - Three Axles	51,420	48,072	(3,348)	(6.5)
7.	Truck - Four Axles	37,855	37,500	(355)	(0.9)
8.	Bus	20,984	18,857	(2,127)	(10.1)
9.	Tandem Trailer Unit	17,919	17,443	(476)	(2.7)
10.	Non-Revenue	31,527	33,359	1,832	5.8
TOTALS		7,768,140	6,865,562	(902,578)	(11.6)
Electronic Toll Collection		5,414,333	4,928,268	(486,065)	(9.0)
Manual Toll Collection		2,353,807	1,937,294	(416,513)	(17.7)
Total		7,768,140	6,865,562	(902,578)	(11.6)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS EXTENSION

FEBRUARY 2012 VS FEBRUARY 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	5,088,939	4,562,809	(526,130)	(10.3)
2.	Two Axle Vehicle	98,965	88,537	(10,428)	(10.5)
3.	Three Axle Vehicle	38,662	36,231	(2,431)	(6.3)
4.	Four Axle Vehicle	13,816	13,600	(216)	(1.6)
5.	Five Axle Vehicle	50,080	45,088	(4,992)	(10.0)
6.	Six Axle Vehicle	1,624	2,369	745	45.9
7.	Seven Axle Vehicle	55	73	18	32.7
8.	Eight Axle Vehicle	7	11	4	57.1
9.	Nine Axle or More Vehicle	22	13	(9)	(40.9)
10.	Non-Revenue	21,434	22,003	569	2.7
	TOTALS	5,313,604	4,770,734	(542,870)	(10.2)
	Electronic Toll Collection	4,288,197	3,907,755	(380,442)	(8.9)
	Manual Toll Collection	1,025,407	862,979	(162,428)	(15.8)
	Total	5,313,604	4,770,734	(542,870)	(10.2)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS TUNNELS

FEBRUARY 2012 VS FEBRUARY 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	1,047,684	972,654	(75,030)	(7.2)
2.	Two Axle Vehicle	361,238	361,711	473	0.1
3.	Three Axle Vehicle	16,416	16,382	(34)	(0.2)
4.	Four Axle Vehicle	3,424	4,574	1,150	33.6
5.	Five Axle Vehicle	7,371	10,265	2,894	39.3
6.	Six Axle Vehicle	414	987	573	138.4
7.	Seven Axle Vehicle	24	30	6	25.0
9.	Resident Program	158,977	143,927	(15,050)	(9.5)
10.	Non-Revenue	9,538	9,212	(326)	(3.4)
TOTALS		1,605,086	1,519,742	(85,344)	(5.3)
Electronic Toll Collection		1,128,474	1,100,408	(28,066)	(2.5)
Manual Toll Collection		476,612	419,334	(57,278)	(12.0)
Total		1,605,086	1,519,742	(85,344)	(5.3)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS TOBIN BRIDGE

FEBRUARY 2012 VS FEBRUARY 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	779,390	665,922	(113,468)	(14.6)
2.	Two Axle Vehicle	63,731	56,466	(7,265)	(11.4)
3.	Three Axle Vehicle	6,637	5,996	(641)	(9.7)
4.	Four Axle Vehicle	2,229	2,070	(159)	(7.1)
5.	Five Axle Vehicle	7,106	6,246	(860)	(12.1)
6.	Six Axle Vehicle	791	919	128	16.2
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	78,994	71,253	(7,741)	(9.8)
10.	Non-Revenue	3,621	1,464	(2,157)	(59.6)
	TOTALS	942,499	810,336	(132,163)	(14.0)
	Electronic Toll Collection	617,356	547,171	(70,185)	(11.4)
	Manual Toll Collection	325,143	263,165	(61,978)	(19.1)
	Total	942,499	810,336	(132,163)	(14.0)

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