

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	1,796,433	1,761,781	(34,652)	(1.9)	\$5,098,939	\$5,072,537	(\$26,402)	(0.5)
Lee	2.	1,002,983	975,618	(27,365)	(2.7)	845,533	807,070	(\$38,463)	(4.5)
Westfield	3.	2,024,688	1,978,980	(45,708)	(2.3)	1,033,082	973,775	(\$59,307)	(5.7)
W. Springfield	4.	3,425,963	3,315,679	(110,284)	(3.2)	2,400,762	2,277,215	(\$123,547)	(5.1)
Chicopee	5.	1,736,075	1,671,073	(65,002)	(3.7)	783,205	769,988	(\$13,217)	(1.7)
Springfield	6.	2,587,424	2,522,872	(64,552)	(2.5)	3,392,718	3,290,912	(\$101,806)	(3.0)
Ludlow	7.	1,353,203	1,330,247	(22,956)	(1.7)	939,716	916,811	(\$22,905)	(2.4)
Palmer	8.	1,637,054	1,579,895	(57,159)	(3.5)	1,440,706	1,385,175	(\$55,531)	(3.9)
Sturbridge	9.	4,980,401	4,913,353	(67,048)	(1.3)	8,122,135	8,108,531	(\$13,604)	(0.2)
Auburn	10.	3,883,913	3,743,416	(140,497)	(3.6)	5,111,894	4,896,836	(\$215,058)	(4.2)
Worcester/146	10A.	1,950,827	1,956,789	5,962	0.3	2,933,031	2,964,594	\$31,563	1.1
Millbury	11.	1,274,794	1,247,305	(27,489)	(2.2)	1,631,332	1,608,462	(\$22,870)	(1.4)
Westborough	11A.	5,572,524	5,439,461	(133,063)	(2.4)	7,957,911	7,852,358	(\$105,553)	(1.3)
Framingham	12.	2,809,584	2,754,675	(54,909)	(2.0)	2,705,255	2,676,047	(\$29,208)	(1.1)
Natick	13.	4,405,279	4,249,444	(155,835)	(3.5)	3,669,951	3,563,748	(\$106,203)	(2.9)
Weston	14.	5,120,890	4,942,430	(178,460)	(3.5)	6,109,856	5,977,253	(\$132,603)	(2.2)
Newton	15.	5,963,063	5,831,905	(131,158)	(2.2)	12,997,245	12,782,550	(\$214,695)	(1.7)
TOTALS TICKET SYSTEM		51,525,098	50,214,923	(1,310,175)	(2.5)	\$67,173,271	\$65,923,862	(\$1,249,409)	(1.9)
Electronic Toll Collection		35,647,797	35,536,735	(111,062)	(0.3)	\$49,498,573	\$49,644,771	\$146,198	0.3
Manual Toll Collection		15,877,301	14,678,188	(1,199,113)	(7.6)	\$17,674,698	\$16,279,091	(\$1,395,607)	(7.9)
Total		51,525,098	50,214,923	(1,310,175)	(2.5)	\$67,173,271	\$65,923,862	(\$1,249,409)	(1.9)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

7/11/2013

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - BARRIER SYSTEM

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Newton	15.	6,941,184	6,763,276	(177,908)	(2.6)	\$7,671,758	\$7,477,052	(\$194,706)	(2.5)
Allston									
Off East - On West	18.	5,311,223	5,092,490	(218,733)	(4.1)	5,940,836	5,649,022	(291,814)	(4.9)
Thru Traffic	19.	17,396,583	17,136,884	(259,699)	(1.5)	19,517,760	19,290,635	(227,125)	(1.2)
Off West - On East	20.	4,958,033	4,904,628	(53,405)	(1.1)	5,614,961	5,465,499	(149,462)	(2.7)
U-Turn Lane Back into Boston	20A.	67,308	78,258	10,950	16.3	144,408	168,760	24,352	16.9
TOTALS - BARRIER SYSTEM		34,674,331	33,975,536	(698,795)	(2.0)	\$38,889,723	\$38,050,968	(\$838,755)	(2.2)
Electronic Toll Collection		27,720,055	27,505,691	(214,364)	(0.8)	\$30,070,058	\$29,863,240	(\$206,818)	(0.7)
Manual Toll Collection		6,954,276	6,469,845	(484,431)	(7.0)	\$8,819,665	\$8,187,728	(\$631,937)	(7.2)
Total		34,674,331	33,975,536	(698,795)	(2.0)	\$38,889,723	\$38,050,968	(\$838,755)	(2.2)

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - TUNNELS JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

T R A N S A C T I O N S						R E V E N U E			
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Sumner	30.	4,452,305	4,576,457	124,152	2.8	\$14,529,889	\$15,047,907	\$518,018	3.6
Ted Williams	31.	3,836,228	3,820,703	(15,525)	(0.4)	14,767,556	14,739,869	(27,687)	(0.2)
Ted Williams I-90 WB	37.	2,660,920	2,786,486	125,566	4.7	8,724,034	9,230,455	506,421	5.8
Totals - Tunnels		10,949,453	11,183,646	234,193	2.1	\$38,021,479	\$39,018,231	\$996,752	2.6
Electronic Toll Collection		7,629,154	7,995,159	366,005	4.8	\$26,050,648	\$27,539,959	\$1,489,311	5.7
Manual Toll Collection		3,320,299	3,188,487	(131,812)	(4.0)	\$11,970,831	\$11,478,272	(\$492,559)	(4.1)
Total		10,949,453	11,183,646	234,193	2.1	\$38,021,479	\$39,018,231	\$996,752	2.6

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - TOBIN BRIDGE

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

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		T R A N S A C T I O N S				R E V E N U E			
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Tobin Bridge	80	6,048,978	5,663,190	(385,788)	(6.4)	16,195,167	15,016,326	(1,178,841)	(7.3)
Totals - Bridge		6,048,978	5,663,190	(385,788)	(6.4)	\$16,195,167	\$15,016,326	(\$1,178,841)	(7.3)
Electronic Toll Collection		3,959,432	3,807,159	(152,273)	(3.8)	\$9,737,785	\$9,280,307	(\$457,478)	(4.7)
Manual Toll Collection		2,089,546	1,856,031	(233,515)	(11.2)	\$6,457,382	\$5,736,019	(\$721,363)	(11.2)
Total		6,048,978	5,663,190	(385,788)	(6.4)	\$16,195,167	\$15,016,326	(\$1,178,841)	(7.3)

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	46,927,114	45,722,561	(1,204,553)	(2.6)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	118,758	108,852	(9,906)	(8.3)
3.	Truck - Five or More Axles	2,471,586	2,424,837	(46,749)	(1.9)
5.	Medium Truck - Dual Tires with Two Axles	912,302	883,532	(28,770)	(3.2)
6.	Truck - Three Axles	353,754	333,248	(20,506)	(5.8)
7.	Truck - Four Axles	268,266	265,266	(3,000)	(1.1)
8.	Bus	147,860	140,584	(7,276)	(4.9)
9.	Tandem Trailer Unit	115,934	119,515	3,581	3.1
10.	Non-Revenue	209,524	216,528	7,004	3.3
	TOTALS	51,525,098	50,214,923	(1,310,175)	(2.5)
	Electronic Toll Collection	35,647,797	35,536,735	(111,062)	(0.3)
	Manual Toll Collection	15,877,301	14,678,188	(1,199,113)	(7.6)
	Total	51,525,098	50,214,923	(1,310,175)	(2.5)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	33,204,282	32,559,120	(645,162)	(1.9)
2.	Two Axle Vehicle	648,884	635,633	(13,251)	(2.0)
3.	Three Axle Vehicle	253,167	244,820	(8,347)	(3.3)
4.	Four Axle Vehicle	86,933	93,687	6,754	7.8
5.	Five Axle Vehicle	326,543	291,334	(35,209)	(10.8)
6.	Six Axle Vehicle	11,121	11,521	400	3.6
7.	Seven Axle Vehicle	623	682	59	9.5
8.	Eight Axle Vehicle	120	112	(8)	(6.7)
9.	Nine Axle or More Vehicle	170	97	(73)	(42.9)
10.	Non-Revenue	142,488	138,530	(3,958)	(2.8)
TOTALS		34,674,331	33,975,536	(698,795)	(2.0)
Electronic Toll Collection		27,720,055	27,505,691	(214,364)	(0.8)
Manual Toll Collection		6,954,276	6,469,845	(484,431)	(7.0)
Total		34,674,331	33,975,536	(698,795)	(2.0)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	7,150,341	7,256,870	106,529	1.5
2.	Two Axle Vehicle	2,542,188	2,631,077	88,889	3.5
3.	Three Axle Vehicle	107,185	115,576	8,391	7.8
4.	Four Axle Vehicle	22,084	31,392	9,308	42.1
5.	Five Axle Vehicle	49,035	57,066	8,031	16.4
6.	Six Axle Vehicle	2,890	4,134	1,244	43.0
7.	Seven Axle Vehicle	179	223	44	24.6
9.	Resident Program	1,013,733	1,022,311	8,578	0.8
10.	Non-Revenue	61,818	64,997	3,179	5.1
	TOTALS	10,949,453	11,183,646	234,193	2.1
	Electronic Toll Collection	7,629,154	7,995,159	366,005	4.8
	Manual Toll Collection	3,320,299	3,188,487	(131,812)	(4.0)
	Total	10,949,453	11,183,646	234,193	2.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - TOBIN BRIDGE

JANUARY - JUNE 2012 VS JANUARY - JUNE 2013

T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	4,994,491	4,659,364	(335,127)	(6.7)
2.	Two Axle Vehicle	417,394	388,509	(28,885)	(6.9)
3.	Three Axle Vehicle	43,729	40,606	(3,123)	(7.1)
4.	Four Axle Vehicle	15,148	13,685	(1,463)	(9.7)
5.	Five Axle Vehicle	48,907	39,742	(9,165)	(18.7)
6.	Six Axle Vehicle	6,178	5,540	(638)	(10.3)
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	500,474	495,290	(5,184)	(1.0)
10.	Non-Revenue	22,657	20,454	(2,203)	(9.7)
	TOTALS	6,048,978	5,663,190	(385,788)	(6.4)
	Electronic Toll Collection	3,959,432	3,807,159	(152,273)	(3.8)
	Manual Toll Collection	2,089,546	1,856,031	(233,515)	(11.2)
	Total	6,048,978	5,663,190	(385,788)	(6.4)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.