

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

May 2013 VS May 2014

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE) %	%	2013	2014	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	357,606	360,047	2,441	0.7	\$993,693	\$1,419,912	\$426,219	42.9
Lee	2.	186,108	182,311	(3,797)	(2.0)	159,115	329,475	\$170,360	107.1
Westfield	3.	353,076	331,688	(21,388)	(6.1)	185,745	301,665	\$115,920	62.4
W. Springfield	4.	607,622	553,757	(53,865)	(8.9)	430,956	655,505	\$224,549	52.1
Chicopee	5.	300,458	275,119	(25,339)	(8.4)	145,130	206,241	\$61,111	42.1
Springfield	6.	461,575	433,656	(27,919)	(6.0)	604,527	647,665	\$43,138	7.1
Ludlow	7.	244,404	245,418	1,014	0.4	172,952	202,297	\$29,345	17.0
Palmer	8.	296,587	296,402	(185)	(0.1)	263,619	286,357	\$22,738	8.6
Sturbridge	9.	958,451	970,293	11,842	1.2	1,586,455	1,608,876	\$22,421	1.4
Auburn	10.	699,468	715,468	16,000	2.3	916,499	981,550	\$65,051	7.1
Worcester/146	10A.	362,359	367,021	4,662	1.3	550,293	589,829	\$39,536	7.2
Millbury	11.	228,194	234,433	6,239	2.7	293,947	311,226	\$17,279	5.9
Westborough	11A.	1,031,194	1,023,993	(7,201)	(0.7)	1,502,615	1,592,790	\$90,175	6.0
Framingham	12.	499,944	497,728	(2,216)	(0.4)	488,853	496,732	\$7,879	1.6
Natick	13.	762,900	751,756	(11,144)	(1.5)	647,532	653,873	\$6,341	1.0
Weston	14.	912,925	960,285	47,360	5.2	1,134,584	1,260,445	\$125,861	11.1
Newton	15.	1,083,128	1,069,356	(13,772)	(1.3)	2,403,981	2,459,551	\$55,570	2.3
TOTALS		9,345,999	9,268,731	(77,268)	(0.8)	\$12,480,496	\$14,003,990	\$1,523,494	12.2
TICKET SYSTEM									
Electronic Toll Collection		6,578,886	6,725,562	146,676	2.2	\$9,323,190	\$10,450,471	\$1,127,281	12.1
Manual Toll Collection		2,767,113	2,543,169	(223,944)	(8.1)	\$3,157,306	\$3,553,519	\$396,213	12.5
Total		9,345,999	9,268,731	(77,268)	(0.8)	\$12,480,496	\$14,003,990	\$1,523,494	12.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

6/10/2014

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 May 2013 VS May 2014

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
Newton	15.	1,219,511	1,238,595	19,084	1.6	\$1,350,958	\$1,378,188	\$27,230	2.0
Allston									
Off East - On West	18.	929,479	917,400	(12,079)	(1.3)	1,032,771	1,022,455	(10,316)	(1.0)
Thru Traffic	19.	3,139,339	3,130,819	(8,520)	(0.3)	3,535,988	3,521,640	(14,348)	(0.4)
Off West - On East	20.	923,716	968,079	44,363	4.8	1,032,534	1,083,732	51,198	5.0
U-Turn Lane Back into Boston 20A.		15,486	20,844	5,358	34.6	33,661	46,986	13,325	39.6
TOTALS - BARRIER SYSTEM		6,227,531	6,275,737	48,206	0.8	\$6,985,912	\$7,053,001	\$67,089	1.0
Electronic Toll Collection		5,014,066	5,091,035	76,969	1.5	\$5,449,929	\$5,553,137	\$103,208	1.9
Manual Toll Collection		1,213,465	1,184,702	(28,763)	(2.4)	\$1,535,984	\$1,499,864	(\$36,120)	(2.4)
Total		6,227,531	6,275,737	48,206	0.8	\$6,985,912	\$7,053,001	\$67,089	1.0

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 May 2013 VS May 2014

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
Sumner	30.	844,434	892,087	47,653	5.6	\$2,789,381	\$2,973,021	\$183,640	6.6
Ted Williams	31.	713,020	757,930	44,910	6.3	2,742,576	2,918,744	176,168	6.4
Ted Williams I-90 WB	37.	516,473	531,834	15,361	3.0	1,707,642	1,768,985	61,343	3.6
Totals - Tunnels		2,073,927	2,181,851	107,924	5.2	\$7,239,599	\$7,660,750	\$421,151	5.8
Electronic Toll Collection		1,475,164	1,592,178	117,014	7.9	\$5,085,437	\$5,543,112	\$457,675	9.0
Manual Toll Collection		598,763	589,673	(9,090)	(1.5)	\$2,154,163	\$2,117,638	(\$36,524)	(1.7)
Total		2,073,927	2,181,851	107,924	5.2	\$7,239,599	\$7,660,750	\$421,151	5.8

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TOBIN BRIDGE
 May 2013 VS May 2014

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
Tobin Bridge	80	1,003,982	1,009,973	5,991	0.6	2,666,547	2,655,624	(10,923)	(0.4)
Totals - Bridge		1,003,982	1,009,973	5,991	0.6	\$2,666,547	\$2,655,624	(\$10,923)	(0.4)
Electronic Toll Collection		673,765	721,165	47,400	7.0	\$1,644,633	\$1,763,423	\$118,790	7.2
Manual Toll Collection		330,217	288,808	(41,409)	(12.5)	\$1,021,915	\$892,202	(\$129,713)	(12.7)
Total		1,003,982	1,009,973	5,991	0.6	\$2,666,547	\$2,655,624	(\$10,923)	(0.4)

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

MAY 2013 VS MAY 2014

T R A N S A C T I O N S

CLASS DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1. Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,503,146	8,435,800	(67,346)	(0.8)
2. Passenger Vehicle or Light Truck with One or Two Axle Trailer	25,914	25,583	(331)	(1.3)
3. Truck - Five or More Axles	447,196	436,552	(10,644)	(2.4)
5. Medium Truck - Dual Tires with Two Axles	170,518	172,597	2,079	1.2
6. Truck - Three Axles	62,038	60,709	(1,329)	(2.1)
7. Truck - Four Axles	49,581	49,279	(302)	(0.6)
8. Bus	27,812	29,008	1,196	4.3
9. Tandem Trailer Unit	21,442	24,079	2,637	12.3
10. Non-Revenue	38,352	35,124	(3,228)	(8.4)
TOTALS	9,345,999	9,268,731	(77,268)	(0.8)
Electronic Toll Collection	6,578,886	6,725,562	146,676	2.2
Manual Toll Collection	2,767,113	2,543,169	(223,944)	(8.1)
Total	9,345,999	9,268,731	(77,268)	(0.8)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

MAY 2013 VS MAY 2014

T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	5,966,744	6,017,517	50,773	0.9
2.	Two Axle Vehicle	120,301	123,103	2,802	2.3
3.	Three Axle Vehicle	46,028	43,693	(2,335)	(5.1)
4.	Four Axle Vehicle	17,397	17,363	(34)	(0.2)
5.	Five Axle Vehicle	50,643	49,755	(888)	(1.8)
6.	Six Axle Vehicle	1,586	2,499	913	57.6
7.	Seven Axle Vehicle	129	61	(68)	(52.7)
8.	Eight Axle Vehicle	27	17	(10)	(37.0)
9.	Nine Axle or More Vehicle	17	21	4	23.5
10.	Non-Revenue	24,659	21,708	(2,951)	(12.0)
TOTALS		6,227,531	6,275,737	48,206	0.8
Electronic Toll Collection		5,014,066	5,091,035	76,969	1.5
Manual Toll Collection		1,213,465	1,184,702	(28,763)	(2.4)
Total		6,227,531	6,275,737	48,206	0.8

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

MAY 2013 VS MAY 2014

T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	1,354,932	1,428,762	73,830	5.4
2.	Two Axle Vehicle	485,464	518,459	32,995	6.8
3.	Three Axle Vehicle	21,401	20,407	(994)	(4.6)
4.	Four Axle Vehicle	5,811	5,445	(366)	(6.3)
5.	Five Axle Vehicle	9,157	10,405	1,248	13.6
6.	Six Axle Vehicle	555	623	68	12.3
7.	Seven Axle Vehicle	50	44	(6)	(12.0)
9.	Resident Program	184,982	186,964	1,982	1.1
10.	Non-Revenue	11,575	10,742	(833)	(7.2)
	TOTALS	2,073,927	2,181,851	107,924	5.2
	Electronic Toll Collection	1,475,164	1,592,178	117,014	7.9
	Manual Toll Collection	598,763	589,673	(9,090)	(1.5)
	Total	2,073,927	2,181,851	107,924	5.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - TOBIN BRIDGE

MAY 2013 VS MAY 2014

T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	825,135	825,333	198	0.0
2.	Two Axle Vehicle	69,083	70,816	1,733	2.5
3.	Three Axle Vehicle	7,519	7,523	4	0.1
4.	Four Axle Vehicle	2,668	2,687	19	0.7
5.	Five Axle Vehicle	7,125	7,096	(29)	(0.4)
6.	Six Axle Vehicle	1,005	830	(175)	(17.4)
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	87,719	93,228	5,509	6.3
10.	Non-Revenue	3,728	2,460	(1,268)	(34.0)
TOTALS		1,003,982	1,009,973	5,991	0.6
Electronic Toll Collection		673,765	721,165	47,400	7.0
Manual Toll Collection		330,217	288,808	(41,409)	(12.5)
Total		1,003,982	1,009,973	5,991	0.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.