

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

June 2013 VS June 2014

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	370,306	373,626	3,320	0.9	\$984,000	1,466,026	\$482,026	49.0
Lee	2.	192,298	185,622	(6,676)	(3.5)	166,054	341,348	\$175,294	105.6
Westfield	3.	331,476	318,633	(12,843)	(3.9)	171,895	293,474	\$121,579	70.7
W. Springfield	4.	577,621	537,438	(40,183)	(7.0)	403,980	648,565	\$244,585	60.5
Chicopee	5.	282,761	268,831	(13,930)	(4.9)	137,955	205,102	\$67,146	48.7
Springfield	6.	452,269	435,651	(16,618)	(3.7)	604,455	664,899	\$60,445	10.0
Ludlow	7.	233,522	234,885	1,363	0.6	168,020	197,548	\$29,528	17.6
Palmer	8.	271,646	276,483	4,837	1.8	238,926	261,601	\$22,675	9.5
Sturbridge	9.	939,538	959,935	20,397	2.2	1,534,475	1,564,775	\$30,300	2.0
Auburn	10.	674,788	717,270	42,482	6.3	878,780	988,584	\$109,804	12.5
Worcester/146	10A.	347,379	361,168	13,789	4.0	528,966	585,540	\$56,574	10.7
Millbury	11.	216,845	229,011	12,166	5.6	282,423	304,473	\$22,050	7.8
Westborough	11A.	1,012,809	1,024,033	11,224	1.1	1,500,375	1,634,471	\$134,096	8.9
Framingham	12.	473,853	485,336	11,483	2.4	468,931	487,160	\$18,229	3.9
Natick	13.	722,559	723,548	989	0.1	613,584	632,295	\$18,711	3.0
Weston	14.	876,117	920,482	44,365	5.1	1,100,155	1,225,977	\$125,822	11.4
Newton	15.	1,033,382	1,049,564	16,182	1.6	2,311,787	2,410,466	\$98,680	4.3
<b>TOTALS</b>									
TICKET SYSTEM		9,009,169	9,101,516	92,347	1.0	\$12,094,761	13,912,306	\$1,817,545	15.0
<b>Electronic Toll Collection</b>		<b>6,246,070</b>	<b>6,558,353</b>	<b>312,283</b>	<b>5.0</b>	<b>\$8,878,147</b>	<b>\$10,292,209</b>	<b>\$1,414,062</b>	<b>15.9</b>
<b>Manual Toll Collection</b>		<b>2,763,099</b>	<b>2,543,163</b>	<b>(219,936)</b>	<b>(8.0)</b>	<b>\$3,216,614</b>	<b>\$3,620,097</b>	<b>\$403,483</b>	<b>12.5</b>
<b>Total</b>		<b>9,009,169</b>	<b>9,101,516</b>	<b>92,347</b>	<b>1.0</b>	<b>\$12,094,761</b>	<b>\$13,912,306</b>	<b>\$1,817,545</b>	<b>15.0</b>

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

7/14/2014

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - BARRIER SYSTEM**  
 June 2013 VS June 2014

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
<b>Newton</b>	15.	1,160,475	1,188,789	28,314	2.4	\$1,287,459	\$1,318,905	\$31,447	2.4
<b>Allston</b>									
Off East - On West	18.	873,201	882,918	9,717	1.1	972,666	978,337	5,672	0.6
Thru Traffic	19.	2,972,951	3,048,954	76,003	2.6	3,354,257	3,441,156	86,899	2.6
Off West - On East	20.	872,786	957,555	84,769	9.7	976,212	1,071,675	95,462	9.8
U-Turn Lane Back into Boston 20A.		14,386	20,736	6,350	44.1	31,497	46,979	15,482	49.2
<b>TOTALS - BARRIER SYSTEM</b>		<b>5,893,799</b>	<b>6,098,952</b>	<b>205,153</b>	<b>3.5</b>	<b>\$6,622,090</b>	<b>\$6,857,052</b>	<b>\$234,962</b>	<b>3.5</b>
<b>Electronic Toll Collection</b>		<b>4,683,630</b>	<b>4,907,699</b>	<b>224,069</b>	<b>4.8</b>	<b>\$5,091,035</b>	<b>\$5,347,799</b>	<b>\$256,764</b>	<b>5.0</b>
<b>Manual Toll Collection</b>		<b>1,210,169</b>	<b>1,191,253</b>	<b>(18,916)</b>	<b>(1.6)</b>	<b>\$1,531,055</b>	<b>\$1,509,253</b>	<b>(\$21,803)</b>	<b>(1.4)</b>
<b>Total</b>		<b>5,893,799</b>	<b>6,098,952</b>	<b>205,153</b>	<b>3.5</b>	<b>\$6,622,090</b>	<b>\$6,857,052</b>	<b>\$234,962</b>	<b>3.5</b>

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - TUNNELS**  
 June 2013 VS June 2014

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
Sumner	30.	786,849	880,415	93,566	11.9	\$2,589,952	\$2,933,694	\$343,742	13.3
Ted Williams	31.	709,971	749,920	39,949	5.6	2,734,053	2,865,938	131,885	4.8
Ted Williams I-90 WB	37.	489,551	518,938	29,387	6.0	1,618,433	1,731,099	112,667	7.0
Totals - Tunnels		1,986,371	2,149,273	162,902	8.2	\$6,942,438	\$7,530,732	\$588,294	8.5
<b>Electronic Toll Collection</b>		<b>1,361,909</b>	<b>1,558,860</b>	<b>196,951</b>	<b>14.5</b>	<b>\$4,687,064</b>	<b>\$5,413,513</b>	<b>\$726,449</b>	<b>15.5</b>
<b>Manual Toll Collection</b>		<b>624,462</b>	<b>590,413</b>	<b>(34,049)</b>	<b>(5.5)</b>	<b>\$2,255,374</b>	<b>\$2,117,218</b>	<b>(\$138,156)</b>	<b>(6.1)</b>
<b>Total</b>		<b>1,986,371</b>	<b>2,149,273</b>	<b>162,902</b>	<b>8.2</b>	<b>\$6,942,438</b>	<b>\$7,530,732</b>	<b>\$588,294</b>	<b>8.5</b>

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - TOBIN BRIDGE**  
 June 2013 VS June 2014

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2013	2014	INCREASE OR (DECREASE)	%	2013	2014	INCREASE OR (DECREASE)	%
Tobin Bridge	80	1,025,141	1,002,407	(22,734)	(2.2)	2,749,563	2,640,546	(109,017)	(4.0)
Totals - Bridge		1,025,141	1,002,407	(22,734)	(2.2)	\$2,749,563	\$2,640,546	(\$109,017)	(4.0)
Electronic Toll Collection		661,748	715,499	53,751	8.1	\$1,625,119	\$1,753,084	\$127,965	7.9
Manual Toll Collection		363,393	286,908	(76,485)	(21.0)	\$1,124,444	\$887,463	(\$236,982)	(21.1)
<b>Total</b>		<b>1,025,141</b>	<b>1,002,407</b>	<b>(22,734)</b>	<b>(2.2)</b>	<b>\$2,749,563</b>	<b>\$2,640,546</b>	<b>(\$109,017)</b>	<b>(4.0)</b>

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - WESTERN TURNPIKE

JUNE 2013 VS JUNE 2014

### T R A N S A C T I O N S

CLASS DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1. Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,362,878	8,272,638	(90,240)	(1.1)
2. Passenger Vehicle or Light Truck with One or Two Axle Trailer	29,996	28,393	(1,603)	(5.3)
3. Truck - Five or More Axles	428,802	431,846	3,044	0.7
5. Medium Truck - Dual Tires with Two Axles	169,184	172,638	3,454	2.0
6. Truck - Three Axles	65,251	61,244	(4,007)	(6.1)
7. Truck - Four Axles	53,375	49,102	(4,273)	(8.0)
8. Bus	26,545	26,351	(194)	(0.7)
9. Tandem Trailer Unit	20,697	23,316	2,619	12.7
10. Non-Revenue	39,340	35,988	(3,352)	(8.5)
<b>TOTALS</b>	<b>9,196,068</b>	<b>9,101,516</b>	<b>(94,552)</b>	<b>(1.0)</b>
<b>Electronic Toll Collection</b>	<b>6,260,940</b>	<b>6,558,353</b>	<b>297,413</b>	<b>4.8</b>
<b>Manual Toll Collection</b>	<b>2,935,128</b>	<b>2,543,163</b>	<b>(391,965)</b>	<b>(13.4)</b>
<b>Total</b>	<b>9,196,068</b>	<b>9,101,516</b>	<b>(94,552)</b>	<b>(1.0)</b>

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS EXTENSION

JUNE 2013 VS JUNE 2014

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	5,709,525	5,849,383	139,858	2.4
2.	Two Axle Vehicle	110,218	118,432	8,214	7.5
3.	Three Axle Vehicle	43,944	41,225	(2,719)	(6.2)
4.	Four Axle Vehicle	16,104	16,996	892	5.5
5.	Five Axle Vehicle	57,102	48,475	(8,627)	(15.1)
6.	Six Axle Vehicle	2,164	2,623	459	21.2
7.	Seven Axle Vehicle	127	91	(36)	(28.3)
8.	Eight Axle Vehicle	26	23	(3)	(11.5)
9.	Nine Axle or More Vehicle	31	65	34	109.7
10.	Non-Revenue	29,655	21,639	(8,016)	(27.0)
TOTALS		5,968,896	6,098,952	130,056	2.2
Electronic Toll Collection		4,699,047	4,907,699	208,652	4.4
Manual Toll Collection		1,269,849	1,191,253	(78,596)	(6.2)
Total		5,968,896	6,098,952	130,056	2.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS TUNNELS

JUNE 2013 VS JUNE 2014

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	1,357,482	1,425,401	67,919	5.0
2.	Two Axle Vehicle	474,655	498,894	24,239	5.1
3.	Three Axle Vehicle	19,849	20,014	165	0.8
4.	Four Axle Vehicle	5,225	5,251	26	0.5
5.	Five Axle Vehicle	8,547	9,961	1,414	16.5
6.	Six Axle Vehicle	523	626	103	19.7
7.	Seven Axle Vehicle	36	44	8	22.2
9.	Resident Program	175,288	178,451	3,163	1.8
10.	Non-Revenue	11,134	10,631	(503)	(4.5)
	TOTALS	2,052,739	2,149,273	96,534	4.7
	Electronic Toll Collection	1,435,302	1,558,860	123,558	8.6
	Manual Toll Collection	617,437	590,413	(27,024)	(4.4)
	Total	2,052,739	2,149,273	96,534	4.7

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - TOBIN BRIDGE

JUNE 2013 VS JUNE 2014

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2013	2014	INCREASE OR (DECREASE)	%
1.	Autos	816,051	822,439	6,388	0.8
2.	Two Axle Vehicle	67,814	69,907	2,093	3.1
3.	Three Axle Vehicle	7,079	7,154	75	1.1
4.	Four Axle Vehicle	2,639	2,639	0	0.0
5.	Five Axle Vehicle	6,339	6,981	642	10.1
6.	Six Axle Vehicle	725	882	157	21.7
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	84,181	89,839	5,658	6.7
10.	Non-Revenue	3,298	2,566	(732)	(22.2)
TOTALS		988,126	1,002,407	14,281	1.4
Electronic Toll Collection		654,575	715,499	60,924	9.3
Manual Toll Collection		333,551	286,908	(46,643)	(14.0)
Total		988,126	1,002,407	14,281	1.4

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.