

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

PAGE 1.

| INTERCHANGE | NO. | T R A N S A C T I O N S | | | | R E V E N U E | | | |
|-----------------------------------|------|-------------------------|-------------------|---------------------------|---------------|---------------------|---------------------|---------------------------|-------------|
| | | 2013 | 2014 | INCREASE OR (DECREASE) | % | 2013 | 2014 | INCREASE OR (DECREASE) | % |
| W. Stockbridge | 1. | 735,316 | 714,247 | (21,069) | (2.9) | \$2,236,946 | \$3,015,292 | \$778,346 | 34.8 |
| Lee | 2. | 433,661 | 411,864 | (21,797) | (5.0) | 345,276 | 733,388 | \$388,112 | 112.4 |
| Westfield | 3. | 944,548 | 870,013 | (74,535) | (7.9) | 443,212 | 729,973 | \$286,761 | 64.7 |
| W. Springfield | 4. | 1,563,615 | 1,420,957 | (142,658) | (9.1) | 1,055,555 | 1,613,075 | \$557,520 | 52.8 |
| Chicopee | 5. | 797,882 | 712,444 | (85,438) | (10.7) | 350,345 | 505,372 | \$155,027 | 44.2 |
| Springfield | 6. | 1,167,984 | 1,094,256 | (73,728) | (6.3) | 1,505,522 | 1,598,927 | \$93,405 | 6.2 |
| Ludlow | 7. | 622,936 | 616,008 | (6,928) | (1.1) | 416,293 | 485,738 | \$69,445 | 16.7 |
| Palmer | 8. | 738,042 | 729,468 | (8,574) | (1.2) | 641,548 | 670,469 | \$28,921 | 4.5 |
| Sturbridge | 9. | 2,169,490 | 2,140,412 | (29,078) | (1.3) | 3,601,924 | 3,560,027 | (\$41,897) | (1.2) |
| Auburn | 10. | 1,707,493 | 1,695,053 | (12,440) | (0.7) | 2,244,709 | 2,340,807 | \$96,098 | 4.3 |
| Worcester/146 | 10A. | 906,555 | 911,342 | 4,787 | 0.5 | 1,370,366 | 1,437,855 | \$67,489 | 4.9 |
| Millbury | 11. | 586,272 | 602,010 | 15,738 | 2.7 | 754,216 | 797,145 | \$42,929 | 5.7 |
| Westborough | 11A. | 2,466,881 | 2,427,038 | (39,843) | (1.6) | 3,514,868 | 3,649,244 | \$134,376 | 3.8 |
| Framingham | 12. | 1,305,523 | 1,293,466 | (12,057) | (0.9) | 1,258,936 | 1,274,035 | \$15,099 | 1.2 |
| Natick | 13. | 2,039,335 | 1,992,415 | (46,920) | (2.3) | 1,697,595 | 1,698,605 | \$1,010 | 0.1 |
| Weston | 14. | 2,292,624 | 2,351,239 | 58,615 | 2.6 | 2,696,858 | 2,877,670 | \$180,812 | 6.7 |
| Newton | 15. | 2,722,203 | 2,725,099 | 2,896 | 0.1 | 5,889,318 | 6,017,372 | \$128,054 | 2.2 |
| TOTALS | | 23,200,360 | 22,707,331 | (493,029) | (2.1) | \$30,023,487 | \$33,004,994 | \$2,981,507 | 9.9 |
| TICKET SYSTEM | | | | | | | | | |
| Electronic Toll Collection | | 16,582,609 | 16,763,217 | 180,608 | 1.1 | \$22,905,517 | \$25,241,837 | \$2,336,320 | 10.2 |
| Manual Toll Collection | | 6,617,751 | 5,944,114 | (673,637) | (10.2) | \$7,117,970 | \$7,763,157 | \$645,187 | 9.1 |
| Total | | 23,200,360 | 22,707,331 | (493,029) | (2.1) | \$30,023,487 | \$33,004,994 | \$2,981,507 | 9.9 |

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

4/11/2014

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - BARRIER SYSTEM

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

PAGE 2.

| T R A N S A C T I O N S | | | | | | R E V E N U E | | | |
|-----------------------------------|-----|-------------------|-------------------|---------------------------|--------------|---------------------|---------------------|---------------------------|--------------|
| INTERCHANGE | NO. | 2013 | 2014 | INCREASE OR (DECREASE) | % | 2013 | 2014 | INCREASE OR (DECREASE) | % |
| Newton | 15. | 3,209,718 | 3,304,168 | 94,450 | 2.9 | \$3,544,837 | \$3,657,113 | \$112,276 | 3.2 |
| Allston | | | | | | | | | |
| Off East - On West | 18. | 2,411,308 | 2,398,672 | (12,636) | (0.5) | 2,671,620 | 2,651,453 | (20,167) | (0.8) |
| Thru Traffic | 19. | 8,128,239 | 8,089,812 | (38,427) | (0.5) | 9,137,931 | 9,089,375 | (48,556) | (0.5) |
| Off West - On East | 20. | 2,281,437 | 2,445,166 | 163,729 | 7.2 | 2,539,080 | 2,710,410 | 171,330 | 6.7 |
| U-Turn Lane Back into Boston 20A. | | 35,010 | 41,945 | 6,935 | 19.8 | 74,781 | 90,732 | 15,951 | 21.3 |
| TOTALS - BARRIER SYSTEM | | 16,065,712 | 16,279,763 | 214,051 | 1.3 | \$17,968,249 | \$18,199,083 | \$230,834 | 1.3 |
| Electronic Toll Collection | | 13,111,251 | 13,382,697 | 271,446 | 2.1 | \$14,226,629 | \$14,528,031 | \$301,402 | 2.1 |
| Manual Toll Collection | | 2,954,461 | 2,897,066 | (57,395) | (1.9) | \$3,741,620 | \$3,671,052 | (\$70,568) | (1.9) |
| Total | | 16,065,712 | 16,279,763 | 214,051 | 1.3 | \$17,968,249 | \$18,199,083 | \$230,834 | 1.3 |

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - TUNNELS JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

| T R A N S A C T I O N S | | | | | | R E V E N U E | | | |
|-----------------------------------|-----|------------------|------------------|---------------------------|--------------|---------------------|---------------------|---------------------------|--------------|
| INTERCHANGE | NO. | 2013 | 2014 | INCREASE OR (DECREASE) | % | 2013 | 2014 | INCREASE OR (DECREASE) | % |
| Sumner | 30. | 2,121,185 | 2,046,609 | (74,576) | (3.5) | \$6,918,978 | \$6,744,584 | (\$174,394) | (2.5) |
| Ted Williams | 31. | 1,743,919 | 1,826,791 | 82,872 | 4.8 | 6,730,628 | 7,042,641 | 312,013 | 4.6 |
| Ted Williams I-90 WB | 37. | 1,288,478 | 1,343,895 | 55,417 | 4.3 | 4,281,812 | 4,462,697 | 180,885 | 4.2 |
| Totals - Tunnels | | 5,153,582 | 5,217,295 | 63,713 | 1.2 | \$17,931,418 | \$18,249,922 | \$318,504 | 1.8 |
| Electronic Toll Collection | | 3,711,222 | 3,868,586 | 157,364 | 4.2 | \$12,732,864 | \$13,409,692 | \$676,828 | 5.3 |
| Manual Toll Collection | | 1,442,360 | 1,348,709 | (93,651) | (6.5) | \$5,198,554 | \$4,840,230 | (\$358,324) | (6.9) |
| Total | | 5,153,582 | 5,217,295 | 63,713 | 1.2 | \$17,931,418 | \$18,249,922 | \$318,504 | 1.8 |

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

STATISTICAL COMPARISON - TOBIN BRIDGE JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

| | | T R A N S A C T I O N S | | | | R E V E N U E | | | |
|----------------------------|-----|-------------------------|------------------|---------------------------|------------|--------------------|--------------------|---------------------------|--------------|
| INTERCHANGE | NO. | 2013 | 2014 | INCREASE OR (DECREASE) | % | 2013 | 2014 | INCREASE OR (DECREASE) | % |
| Tobin Bridge | 80 | 2,724,755 | 2,733,162 | 8,407 | 0.3 | \$7,213,442 | \$7,160,017 | (\$53,425) | (0.7) |
| Totals - Bridge | | 2,724,755 | 2,733,162 | 8,407 | 0.3 | \$7,213,442 | \$7,160,017 | (\$53,425) | (0.7) |
| Electronic Toll Collection | | 1,840,235 | 1,967,966 | 127,731 | 6.9 | \$4,485,577 | \$4,796,065 | \$310,488 | 6.9 |
| Manual Toll Collection | | 884,520 | 765,196 | (119,324) | (13.5) | \$2,727,865 | \$2,363,952 | (\$363,913) | (13.3) |
| Total | | 2,724,755 | 2,733,162 | 8,407 | 0.3 | \$7,213,442 | \$7,160,017 | (\$53,425) | (0.7) |

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

T R A N S A C T I O N S

| CLASS | DESCRIPTION | 2013 | 2014 | INCREASE OR (DECREASE) | % |
|-------|---|------------|------------|---------------------------|--------|
| 1. | Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse) | 21,118,603 | 20,617,202 | (501,401) | (2.4) |
| 2. | Passenger Vehicle or Light Truck with One or Two Axle Trailer | 35,217 | 33,198 | (2,019) | (5.7) |
| 3. | Truck - Five or More Axles | 1,146,306 | 1,151,519 | 5,213 | 0.5 |
| 5. | Medium Truck - Dual Tires with Two Axles | 399,178 | 404,894 | 5,716 | 1.4 |
| 6. | Truck - Three Axles | 154,675 | 150,298 | (4,377) | (2.8) |
| 7. | Truck - Four Axles | 120,713 | 118,514 | (2,199) | (1.8) |
| 8. | Bus | 63,053 | 63,084 | 31 | 0.0 |
| 9. | Tandem Trailer Unit | 57,316 | 62,583 | 5,267 | 9.2 |
| 10. | Non-Revenue | 105,299 | 106,039 | 740 | 0.7 |
| | TOTALS | 23,200,360 | 22,707,331 | (493,029) | (2.1) |
| | Electronic Toll Collection | 16,582,609 | 16,763,217 | 180,608 | 1.1 |
| | Manual Toll Collection | 6,617,751 | 5,944,114 | (673,637) | (10.2) |
| | Total | 23,200,360 | 22,707,331 | (493,029) | (2.1) |

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

T R A N S A C T I O N S

| CLASS | DESCRIPTION | 2013 | 2014 | INCREASE OR (DECREASE) | % |
|-----------------------------------|---------------------------|-------------------|-------------------|---------------------------|--------------|
| 1. | Autos | 15,390,223 | 15,612,001 | 221,778 | 1.4 |
| 2. | Two Axle Vehicle | 295,910 | 303,645 | 7,735 | 2.6 |
| 3. | Three Axle Vehicle | 116,650 | 110,728 | (5,922) | (5.1) |
| 4. | Four Axle Vehicle | 43,694 | 44,986 | 1,292 | 3.0 |
| 5. | Five Axle Vehicle | 146,562 | 132,740 | (13,822) | (9.4) |
| 6. | Six Axle Vehicle | 6,714 | 5,605 | (1,109) | (16.5) |
| 7. | Seven Axle Vehicle | 316 | 239 | (77) | (24.4) |
| 8. | Eight Axle Vehicle | 40 | 44 | 4 | 10.0 |
| 9. | Nine Axle or More Vehicle | 46 | 51 | 5 | 10.9 |
| 10. | Non-Revenue | 65,557 | 69,724 | 4,167 | 6.4 |
| TOTALS | | 16,065,712 | 16,279,763 | 214,051 | 1.3 |
| Electronic Toll Collection | | 13,111,251 | 13,382,697 | 271,446 | 2.1 |
| Manual Toll Collection | | 2,954,461 | 2,897,066 | (57,395) | (1.9) |
| Total | | 16,065,712 | 16,279,763 | 214,051 | 1.3 |

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

T R A N S A C T I O N S

| CLASS | DESCRIPTION | 2013 | 2014 | INCREASE OR (DECREASE) | % |
|----------------------------|--------------------|-----------|-----------|---------------------------|--------|
| 1. | Autos | 3,324,652 | 3,332,298 | 7,646 | 0.2 |
| 2. | Two Axle Vehicle | 1,206,753 | 1,271,624 | 64,871 | 5.4 |
| 3. | Three Axle Vehicle | 54,432 | 54,270 | (162) | (0.3) |
| 4. | Four Axle Vehicle | 14,892 | 14,798 | (94) | (0.6) |
| 5. | Five Axle Vehicle | 30,834 | 32,983 | 2,149 | 7.0 |
| 6. | Six Axle Vehicle | 2,549 | 2,271 | (278) | (10.9) |
| 7. | Seven Axle Vehicle | 97 | 62 | (35) | (36.1) |
| 9. | Resident Program | 488,449 | 477,066 | (11,383) | (2.3) |
| 10. | Non-Revenue | 30,924 | 31,923 | 999 | 3.2 |
| TOTALS | | 5,153,582 | 5,217,295 | 63,713 | 1.2 |
| Electronic Toll Collection | | 3,711,222 | 3,868,586 | 157,364 | 4.2 |
| Manual Toll Collection | | 1,442,360 | 1,348,709 | (93,651) | (6.5) |
| Total | | 5,153,582 | 5,217,295 | 63,713 | 1.2 |

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - TOBIN BRIDGE

JANUARY - MARCH 2013 VS JANUARY - MARCH 2014

T R A N S A C T I O N S

| CLASS | DESCRIPTION | 2013 | 2014 | INCREASE OR (DECREASE) | % |
|-------|----------------------------|-----------|-----------|---------------------------|--------|
| 1. | Autos | 2,243,214 | 2,232,352 | (10,862) | (0.5) |
| 2. | Two Axle Vehicle | 185,855 | 194,168 | 8,313 | 4.5 |
| 3. | Three Axle Vehicle | 19,005 | 19,637 | 632 | 3.3 |
| 4. | Four Axle Vehicle | 6,069 | 5,643 | (426) | (7.0) |
| 5. | Five Axle Vehicle | 19,644 | 19,118 | (526) | (2.7) |
| 6. | Six Axle Vehicle | 2,646 | 1,973 | (673) | (25.4) |
| 7. | Seven Axle Vehicle | 0 | 0 | 0 | 0.0 |
| 9. | Resident Program | 239,041 | 252,472 | 13,431 | 5.6 |
| 10. | Non-Revenue | 9,281 | 7,799 | (1,482) | (16.0) |
| | TOTALS | 2,724,755 | 2,733,162 | 8,407 | 0.3 |
| | Electronic Toll Collection | 1,840,235 | 1,967,966 | 127,731 | 6.9 |
| | Manual Toll Collection | 884,520 | 765,196 | (119,324) | (13.5) |
| | Total | 2,724,755 | 2,733,162 | 8,407 | 0.3 |

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.