

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

January - June 2014 VS January - June 2015

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE) %	%	2014	2015	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	1,758,742	1,800,092	41,350	2.4	\$7,160,892	\$7,371,594	\$210,702	2.9
Lee	2.	943,853	945,826	1,973	0.2	1,701,806	1,697,115	(\$4,691)	(0.3)
Westfield	3.	1,845,488	1,862,227	16,739	0.9	1,613,817	1,637,591	\$23,774	1.5
W. Springfield	4.	3,040,630	3,060,186	19,556	0.6	3,530,638	3,586,489	\$55,851	1.6
Chicopee	5.	1,518,114	1,543,109	24,995	1.6	1,111,342	1,184,497	\$73,155	6.6
Springfield	6.	2,385,583	2,367,589	(17,994)	(0.8)	3,538,141	3,520,754	(\$17,387)	(0.5)
Ludlow	7.	1,329,193	1,347,083	17,890	1.3	1,076,766	1,110,552	\$33,786	3.1
Palmer	8.	1,579,152	1,601,317	22,165	1.4	1,483,030	1,493,005	\$9,975	0.7
Sturbridge	9.	4,965,691	5,042,228	76,537	1.5	8,234,921	8,342,787	\$107,866	1.3
Auburn	10.	3,786,198	3,861,516	75,318	2.0	5,215,040	5,179,605	(\$35,435)	(0.7)
Worcester/146	10A.	1,987,499	2,031,909	44,410	2.2	3,163,809	3,229,094	\$65,285	2.1
Millbury	11.	1,291,806	1,317,090	25,284	2.0	1,713,029	1,710,281	(\$2,748)	(0.2)
Westborough	11A.	5,440,249	5,538,132	97,883	1.8	8,361,679	8,597,005	\$235,326	2.8
Framingham	12.	2,761,622	2,751,202	(10,420)	(0.4)	2,739,327	2,709,283	(\$30,044)	(1.1)
Natick	13.	4,193,564	4,155,099	(38,465)	(0.9)	3,609,564	3,588,501	(\$21,063)	(0.6)
Weston	14.	5,151,515	5,122,873	(28,642)	(0.6)	6,550,589	6,568,092	\$17,503	0.3
Newton	15.	5,869,096	5,811,842	(57,254)	(1.0)	13,214,975	13,204,733	(\$10,242)	(0.1)
<b>TOTALS</b>		<b>49,847,995</b>	<b>50,159,320</b>	<b>311,325</b>	<b>0.6</b>	<b>\$74,019,365</b>	<b>\$74,730,978</b>	<b>\$711,613</b>	<b>1.0</b>
TICKET SYSTEM									
<b>Electronic Toll Collection</b>		<b>36,473,439</b>	<b>37,324,050</b>	<b>850,611</b>	<b>2.3</b>	<b>\$55,870,352</b>	<b>\$57,386,597</b>	<b>\$1,516,245</b>	<b>2.7</b>
<b>Manual Toll Collection</b>		<b>13,374,556</b>	<b>12,835,270</b>	<b>(539,286)</b>	<b>(4.0)</b>	<b>\$18,149,013</b>	<b>\$17,344,381</b>	<b>(\$804,632)</b>	<b>(4.4)</b>
<b>Total</b>		<b>49,847,995</b>	<b>50,159,320</b>	<b>311,325</b>	<b>0.6</b>	<b>\$74,019,365</b>	<b>\$74,730,978</b>	<b>\$711,613</b>	<b>1.0</b>

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

7/16/2015

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## STATISTICAL COMPARISON - BARRIER SYSTEM

January - June 2014 VS January - June 2015

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INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
<b>Newton</b>	15.	6,939,200	6,971,150	31,950	0.5	\$7,692,688	\$7,700,272	\$7,584	0.1
<b>Allston</b>									
Off East - On West	18.	5,122,624	5,145,464	22,840	0.4	5,675,233	5,694,873	19,640	0.3
Thru Traffic	19.	17,206,788	16,992,955	(213,833)	(1.2)	19,387,129	19,121,912	(265,217)	(1.4)
Off West - On East	20.	5,232,095	5,200,850	(31,245)	(0.6)	5,824,140	5,776,483	(47,657)	(0.8)
U-Turn Lane Back into Boston	20A.	100,148	122,160	22,012	22.0	221,429	276,217	54,788	24.7
<b>TOTALS - BARRIER SYSTEM</b>		<b>34,600,855</b>	<b>34,432,579</b>	<b>(168,276)</b>	<b>(0.5)</b>	<b>\$38,800,619</b>	<b>\$38,569,757</b>	<b>(\$230,862)</b>	<b>(0.6)</b>
<b>Electronic Toll Collection</b>		<b>28,247,404</b>	<b>28,500,651</b>	<b>253,247</b>	<b>0.9</b>	<b>\$30,753,958</b>	<b>\$31,066,089</b>	<b>\$312,131</b>	<b>1.0</b>
<b>Manual Toll Collection</b>		<b>6,353,451</b>	<b>5,931,928</b>	<b>(421,523)</b>	<b>(6.6)</b>	<b>\$8,046,661</b>	<b>\$7,503,668</b>	<b>(\$542,993)</b>	<b>(6.7)</b>
<b>Total</b>		<b>34,600,855</b>	<b>34,432,579</b>	<b>(168,276)</b>	<b>(0.5)</b>	<b>\$38,800,619</b>	<b>\$38,569,757</b>	<b>(\$230,862)</b>	<b>(0.6)</b>

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## STATISTICAL COMPARISON - TUNNELS

January - June 2014 VS January - June 2015

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Sumner	30.	4,638,774	5,199,909	561,135	12.1	\$15,371,006	\$17,197,683	\$1,826,677	11.9
Ted Williams	31.	4,004,923	4,151,509	146,586	3.7	15,420,727	15,960,527	539,800	3.5
Ted Williams I-90 WB	37.	2,889,598	2,914,233	24,635	0.9	9,605,067	9,681,364	76,297	0.8
Totals - Tunnels		11,533,295	12,265,651	732,356	6.3	\$40,396,800	\$42,839,574	\$2,442,774	6.0
<b>Electronic Toll Collection</b>		<b>8,486,378</b>	<b>9,325,501</b>	<b>839,123</b>	<b>9.9</b>	<b>\$29,458,938</b>	<b>\$32,292,440</b>	<b>\$2,833,502</b>	<b>9.6</b>
<b>Manual Toll Collection</b>		<b>3,046,917</b>	<b>2,940,150</b>	<b>(106,767)</b>	<b>(3.5)</b>	<b>\$10,937,862</b>	<b>\$10,547,134</b>	<b>(\$390,728)</b>	<b>(3.6)</b>
<b>Total</b>		<b>11,533,295</b>	<b>12,265,651</b>	<b>732,356</b>	<b>6.3</b>	<b>\$40,396,800</b>	<b>\$42,839,574</b>	<b>\$2,442,774</b>	<b>6.0</b>

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - WESTERN TURNPIKE

JANUARY - JUNE 2014 VS JANUARY - JUNE 2015

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	45,301,581	45,511,670	210,089	0.5
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	105,521	110,791	5,270	5.0
3.	Truck - Five or More Axles	2,445,840	2,491,761	45,921	1.9
5.	Medium Truck - Dual Tires with Two Axles	909,757	935,889	26,132	2.9
6.	Truck - Three Axles	330,602	338,398	7,796	2.4
7.	Truck - Four Axles	263,159	266,753	3,594	1.4
8.	Bus	145,114	137,559	(7,555)	(5.2)
9.	Tandem Trailer Unit	133,486	140,344	6,858	5.1
10.	Non-Revenue	212,935	226,155	13,220	6.2
TOTALS		49,847,995	50,159,320	311,325	0.6
Electronic Toll Collection		36,473,439	37,324,050	850,611	2.3
Manual Toll Collection		13,374,556	12,835,270	(539,286)	(4.0)
Total		49,847,995	50,159,320	311,325	0.6

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS EXTENSION

JANUARY - JUNE 2014 VS JANUARY - JUNE 2015

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	33,181,331	33,011,179	(170,152)	(0.5)
2.	Two Axle Vehicle	659,084	664,271	5,187	0.8
3.	Three Axle Vehicle	238,321	237,934	(387)	(0.2)
4.	Four Axle Vehicle	95,558	89,533	(6,025)	(6.3)
5.	Five Axle Vehicle	277,732	280,880	3,148	1.1
6.	Six Axle Vehicle	12,549	12,405	(144)	(1.1)
7.	Seven Axle Vehicle	452	516	64	14.2
8.	Eight Axle Vehicle	96	288	192	200.0
9.	Nine Axle or More Vehicle	161	163	2	1.2
10.	Non-Revenue	135,571	135,410	(161)	(0.1)
TOTALS		34,600,855	34,432,579	(168,276)	(0.5)
Electronic Toll Collection		28,247,404	28,500,651	253,247	0.9
Manual Toll Collection		6,353,451	5,931,928	(421,523)	(6.6)
Total		34,600,855	34,432,579	(168,276)	(0.5)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS TUNNELS

JANUARY - JUNE 2014 VS JANUARY - JUNE 2015

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	7,461,131	8,003,075	541,944	7.3
2.	Two Axle Vehicle	2,774,892	2,933,473	158,581	5.7
3.	Three Axle Vehicle	114,040	104,136	(9,904)	(8.7)
4.	Four Axle Vehicle	30,845	30,167	(678)	(2.2)
5.	Five Axle Vehicle	63,602	67,317	3,715	5.8
6.	Six Axle Vehicle	4,132	3,763	(369)	(8.9)
7.	Seven Axle Vehicle	192	334	142	74.0
9.	Resident Program	1,020,706	1,062,436	41,730	4.1
10.	Non-Revenue	63,755	60,950	(2,805)	(4.4)
TOTALS		11,533,295	12,265,651	732,356	6.3
Electronic Toll Collection		8,486,378	9,325,501	839,123	9.9
Manual Toll Collection		3,046,917	2,940,150	(106,767)	(3.5)
Total		11,533,295	12,265,651	732,356	6.3

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.