

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

September 2014 vs September 2015

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE) %		2014	2015	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	356,676	389,995	33,319	9.3	\$1,418,457	\$1,537,753	\$119,296	8.4
Lee	2.	178,080	187,981	9,901	5.6	318,325	340,318	\$21,993	6.9
Westfield	3.	336,240	348,913	12,673	3.8	304,642	317,758	\$13,116	4.3
W. Springfield	4.	557,460	569,835	12,375	2.2	671,936	691,508	\$19,572	2.9
Chicopee	5.	269,481	273,829	4,348	1.6	209,823	217,907	\$8,084	3.9
Springfield	6.	448,117	455,823	7,706	1.7	670,337	681,544	\$11,207	1.7
Ludlow	7.	238,718	247,719	9,001	3.8	199,738	214,744	\$15,006	7.5
Palmer	8.	290,148	304,399	14,251	4.9	274,742	291,356	\$16,614	6.0
Sturbridge	9.	932,102	969,588	37,486	4.0	1,524,330	1,600,800	\$76,470	5.0
Auburn	10.	685,891	702,569	16,678	2.4	958,365	950,098	(\$8,267)	(0.9)
Worcester/146	10A.	366,418	376,929	10,511	2.9	596,335	608,704	\$12,369	2.1
Millbury	11.	227,778	236,020	8,242	3.6	303,852	309,322	\$5,470	1.8
Westborough	11A.	992,278	1,056,007	63,729	6.4	1,588,492	1,730,283	\$141,791	8.9
Framingham	12.	488,031	484,917	(3,114)	(0.6)	488,431	484,799	(\$3,632)	(0.7)
Natick	13.	720,302	717,440	(2,862)	(0.4)	628,645	629,716	\$1,071	0.2
Weston	14.	907,960	910,939	2,979	0.3	1,187,231	1,219,631	\$32,400	2.7
Newton	15.	1,012,437	1,034,165	21,728	2.1	2,313,278	2,384,205	\$70,927	3.1
TOTALS									
TICKET SYSTEM		9,008,117	9,267,068	258,951	2.9	\$13,656,959	\$14,210,446	\$553,487	4.1
Electronic Toll Collection		6,577,994	6,835,000	257,006	3.9	\$10,246,468	\$10,781,321	\$534,853	5.2
Manual Toll Collection		2,430,123	2,432,068	1,945	0.1	\$3,410,491	\$3,429,125	\$18,634	0.5
Total		9,008,117	9,267,068	258,951	2.9	\$13,656,959	\$14,210,446	\$553,487	4.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

10/20/2015

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 September 2014 vs September 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Newton	15.	1,215,431	1,208,112	(7,319)	(0.6)	\$1,348,891	\$1,331,687	(\$17,205)	(1.3)
Allston									
Off East - On West	18.	897,579	915,572	17,993	2.0	997,283	1,012,363	15,080	1.5
Thru Traffic	19.	2,999,007	2,942,367	(56,640)	(1.9)	3,382,017	3,321,516	(60,501)	(1.8)
Off West - On East	20.	921,607	896,966	(24,641)	(2.7)	1,028,441	992,280	(36,161)	(3.5)
U-Turn Lane Back into Boston 20A.		20,403	22,882	2,479	12.2	46,343	52,003	5,660	12.2
TOTALS - BARRIER SYSTEM		6,054,027	5,985,899	(68,128)	(1.1)	\$6,802,975	\$6,709,849	(\$93,127)	(1.4)
Electronic Toll Collection		4,928,597	4,958,209	29,612	0.6	\$5,379,455	\$5,411,900	\$32,445	0.6
Manual Toll Collection		1,125,430	1,027,690	(97,740)	(8.7)	\$1,423,520	\$1,297,949	(\$125,572)	(8.8)
Total		6,054,027	5,985,899	(68,128)	(1.1)	\$6,802,975	\$6,709,849	(\$93,127)	(1.4)

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
September 2014 vs September 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Sumner	30.	855,651	945,706	90,055	10.5	\$2,829,592	\$3,130,140	\$300,548	10.6
Ted Williams	31.	705,232	747,231	41,999	6.0	2,722,688	2,852,207	129,519	4.8
Ted Williams I-90 WB	37.	523,230	520,484	(2,746)	(0.5)	1,743,644	1,721,268	(22,376)	(1.3)
Totals - Tunnels		2,084,113	2,213,421	129,308	6.2	\$7,295,924	\$7,703,615	\$407,691	5.6
Electronic Toll Collection		1,549,846	1,688,829	138,983	9.0	\$5,379,721	\$5,825,933	\$446,212	8.3
Manual Toll Collection		534,267	524,592	(9,675)	(1.8)	\$1,916,203	\$1,877,682	(\$38,521)	(2.0)
Total		2,084,113	2,213,421	129,308	6.2	\$7,295,924	\$7,703,615	\$407,691	5.6

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

SEPTEMBER 2014 vs SEPTEMBER 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, 1. Suburban, Ambulance, Motorcycle, Hearse)	8,183,772	8,410,525	226,753	2.8
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	27,583	29,575	1,992	7.2
3.	Truck - Five or More Axles	430,452	445,113	14,661	3.4
5.	Medium Truck - Dual Tires with Two Axles	171,710	180,752	9,042	5.3
6.	Truck - Three Axles	61,924	63,577	1,653	2.7
7.	Truck - Four Axles	49,266	52,010	2,744	5.6
8.	Bus	25,146	25,217	71	0.3
9.	Tandem Trailer Unit	22,885	25,588	2,703	11.8
10.	Non-Revenue	35,379	34,711	(668)	(1.9)
TOTALS		9,008,117	9,267,068	258,951	2.9
Electronic Toll Collection		6,577,994	6,835,000	257,006	3.9
Manual Toll Collection		2,430,123	2,432,068	1,945	0.1
Total		9,008,117	9,267,068	258,951	2.9

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

SEPTEMBER 2014 vs SEPTEMBER 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	5,794,261	5,737,118	(57,143)	(1.0)
2.	Two Axle Vehicle	124,783	119,516	(5,267)	(4.2)
3.	Three Axle Vehicle	44,453	42,979	(1,474)	(3.3)
4.	Four Axle Vehicle	16,827	15,727	(1,100)	(6.5)
5.	Five Axle Vehicle	48,483	47,154	(1,329)	(2.7)
6.	Six Axle Vehicle	2,354	1,699	(655)	(27.8)
7.	Seven Axle Vehicle	73	128	55	75.3
8.	Eight Axle Vehicle	15	26	11	73.3
9.	Nine Axle or More Vehicle	14	19	5	35.7
10.	Non-Revenue	22,764	21,533	(1,231)	(5.4)
TOTALS		6,054,027	5,985,899	(68,128)	(1.1)
Electronic Toll Collection		4,928,597	4,958,209	29,612	0.6
Manual Toll Collection		1,125,430	1,027,690	(97,740)	(8.7)
Total		6,054,027	5,985,899	(68,128)	(1.1)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

SEPTEMBER 2014 vs SEPTEMBER 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	1,355,050	1,468,850	113,800	8.4
2.	Two Axle Vehicle	499,160	512,733	13,573	2.7
3.	Three Axle Vehicle	20,393	18,142	(2,251)	(11.0)
4.	Four Axle Vehicle	5,483	5,731	248	4.5
5.	Five Axle Vehicle	10,483	10,413	(70)	(0.7)
6.	Six Axle Vehicle	668	670	2	0.3
7.	Seven Axle Vehicle	55	49	(6)	(10.9)
9.	Resident Program	182,165	187,056	4,891	2.7
10.	Non-Revenue	10,656	9,777	(879)	(8.2)
TOTALS		2,084,113	2,213,421	129,308	6.2
Electronic Toll Collection		1,549,846	1,688,829	138,983	9.0
Manual Toll Collection		534,267	524,592	(9,675)	(1.8)
Total		2,084,113	2,213,421	129,308	6.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.