

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

CALENDAR 2014 vs. CALENDAR 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, 1. Suburban, Ambulance, Motorcycle, Hearse)	94,701,757	96,490,095	1,788,338	1.9
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	253,606	268,209	14,603	5.8
3.	Truck - Five or More Axles	4,997,957	5,118,690	120,733	2.4
5.	Medium Truck - Dual Tires with Two Axles	1,910,649	1,990,810	80,161	4.2
6.	Truck - Three Axles	689,339	713,174	23,835	3.5
7.	Truck - Four Axles	549,780	567,425	17,645	3.2
8.	Bus	294,760	287,425	(7,335)	(2.5)
9.	Tandem Trailer Unit	277,220	296,549	19,329	7.0
10.	Non-Revenue	422,137	436,714	14,577	3.5
TOTALS		104,097,205	106,169,091	2,071,886	2.0
Electronic Toll Collection		75,983,004	78,632,326	2,649,322	3.5
Manual Toll Collection		28,114,201	27,536,765	(577,436)	(2.1)
Total		104,097,205	106,169,091	2,071,886	2.0

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

CALENDAR 2014 vs. CALENDAR 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	4,072,720	4,226,198	153,478	3.8	\$16,104,521	\$16,825,224	\$720,703	4.5
Lee	2.	2,084,184	2,107,142	22,958	1.1	3,757,246	3,790,624	\$33,378	0.9
Westfield	3.	3,799,252	3,876,798	77,546	2.0	3,382,008	3,483,163	\$101,155	3.0
W. Springfield	4.	6,367,919	6,473,670	105,751	1.7	7,504,119	7,681,428	\$177,309	2.4
Chicopee	5.	3,124,421	3,184,625	60,204	1.9	2,357,652	2,485,958	\$128,306	5.4
Springfield	6.	4,941,654	5,002,066	60,412	1.2	7,395,116	7,459,210	\$64,094	0.9
Ludlow	7.	2,736,436	2,815,139	78,703	2.9	2,255,612	2,372,051	\$116,439	5.2
Palmer	8.	3,241,546	3,354,156	112,610	3.5	3,061,103	3,150,853	\$89,750	2.9
Sturbridge	9.	10,693,659	11,015,293	321,634	3.0	17,528,677	18,148,098	\$619,421	3.5
Auburn	10.	7,991,416	8,160,134	168,718	2.1	11,010,738	10,967,735	(\$43,003)	(0.4)
Worcester/146	10A.	4,163,989	4,284,360	120,371	2.9	6,681,490	6,835,295	\$153,805	2.3
Millbury	11.	2,662,319	2,751,378	89,059	3.3	3,533,924	3,598,366	\$64,442	1.8
Westborough	11A.	11,409,467	11,827,549	418,082	3.7	17,892,458	18,799,256	\$906,798	5.1
Framingham	12.	5,635,156	5,650,448	15,292	0.3	5,626,410	5,608,072	(\$18,338)	(0.3)
Natick	13.	8,533,748	8,582,647	48,899	0.6	7,415,522	7,455,117	\$39,595	0.5
Weston	14.	10,623,921	10,719,901	95,980	0.9	13,811,122	14,086,288	\$275,166	2.0
Newton	15.	12,015,398	12,137,587	122,189	1.0	27,343,407	27,867,510	\$524,103	1.9
TOTALS									
TICKET SYSTEM		104,097,205	106,169,091	2,071,886	2.0	\$156,661,125	\$160,614,248	\$3,953,123	2.5
Electronic Toll Collection		75,983,004	78,632,326	2,649,322	3.5	\$117,696,650	\$122,503,015	\$4,806,365	4.1
Manual Toll Collection		28,114,201	27,536,765	(577,436)	(2.1)	\$38,964,475	\$38,111,233	(\$853,242)	(2.2)
Total		104,097,205	106,169,091	2,071,886	2.0	\$156,661,125	\$160,614,248	\$3,953,123	2.5

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
CALENDAR 2014 vs. CALENDAR 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Newton	15.	14,065,175	14,173,135	107,960	0.8	\$15,590,293	\$15,637,364	\$47,071	0.3
Allston									
Off East - On West	18.	10,393,570	10,599,261	205,691	2.0	11,532,018	11,731,405	199,387	1.7
Thru Traffic	19.	35,057,620	34,717,798	(339,822)	(1.0)	39,502,895	39,109,265	(393,630)	(1.0)
Off West - On East	20.	10,674,054	10,525,470	(148,584)	(1.4)	11,889,270	11,659,285	(229,985)	(1.9)
U-Turn Lane Back into Boston 20A.		225,200	263,147	37,947	16.9	504,102	596,697	92,595	18.4
TOTALS - BARRIER SYSTEM		70,415,619	70,278,811	(136,808)	(0.2)	\$79,018,578	\$78,734,016	(\$284,562)	(0.4)
Electronic Toll Collection		57,337,634	58,367,257	1,029,623	1.8	\$62,470,684	\$63,663,273	\$1,192,589	1.9
Manual Toll Collection		13,077,985	11,911,554	(1,166,431)	(8.9)	\$16,547,894	\$15,070,743	(\$1,477,151)	(8.9)
Total		70,415,619	70,278,811	(136,808)	(0.2)	\$79,018,578	\$78,734,016	(\$284,562)	(0.4)

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
CALENDAR 2014 vs. CALENDAR 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Sumner	30.	9,809,936	10,974,464	1,164,528	11.9	\$32,362,959	\$36,152,460	\$3,789,501	11.7
Ted Williams	31.	8,301,703	8,685,046	383,343	4.6	31,808,920	\$33,090,496	1,281,576	4.0
Ted Williams I-90 WB	37.	5,987,582	6,021,030	33,448	0.6	19,914,370	19,943,714	29,344	0.1
Totals - Tunnels		24,099,221	25,680,540	1,581,319	6.6	\$84,086,249	\$89,186,670	\$5,100,421	6.1
Electronic Toll Collection		17,734,414	19,519,736	1,785,322	10.1	\$61,248,103	\$67,137,222	\$5,889,119	9.6
Manual Toll Collection		6,364,807	6,160,804	(204,003)	(3.2)	\$22,838,146	\$22,049,448	(\$788,698)	(3.5)
Total		24,099,221	25,680,540	1,581,319	6.6	\$84,086,249	\$89,186,670	\$5,100,421	6.1

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

CALENDAR 2014 vs. CALENDAR 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	67,502,781	67,359,669	(143,112)	(0.2)
2.	Two Axle Vehicle	1,359,656	1,380,218	20,562	1.5
3.	Three Axle Vehicle	489,230	490,939	1,709	0.3
4.	Four Axle Vehicle	197,818	182,896	(14,922)	(7.5)
5.	Five Axle Vehicle	563,920	567,190	3,270	0.6
6.	Six Axle Vehicle	25,907	24,748	(1,159)	(4.5)
7.	Seven Axle Vehicle	904	1,261	357	39.5
8.	Eight Axle Vehicle	298	508	210	70.5
9.	Nine Axle or More Vehicle	333	320	(13)	(3.9)
10.	Non-Revenue	274,772	271,062	(3,710)	(1.4)
TOTALS		70,415,619	70,278,811	(136,808)	(0.2)
Electronic Toll Collection		57,337,634	58,367,257	1,029,623	1.8
Manual Toll Collection		13,077,985	11,911,554	(1,166,431)	(8.9)
Total		70,415,619	70,278,811	(136,808)	(0.2)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

CALENDAR 2014 vs. CALENDAR 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	15,812,651	17,042,827	1,230,176	7.8
2.	Two Axle Vehicle	5,616,101	5,918,125	302,024	5.4
3.	Three Axle Vehicle	233,370	209,218	(24,152)	(10.3)
4.	Four Axle Vehicle	64,312	62,492	(1,820)	(2.8)
5.	Five Axle Vehicle	128,444	126,746	(1,698)	(1.3)
6.	Six Axle Vehicle	8,072	7,048	(1,024)	(12.7)
7.	Seven Axle Vehicle	567	644	77	13.6
9.	Resident Program	2,109,879	2,192,282	82,403	3.9
10.	Non-Revenue	125,825	121,158	(4,667)	(3.7)
TOTALS		24,099,221	25,680,540	1,581,319	6.6
Electronic Toll Collection		17,734,414	19,519,736	1,785,322	10.1
Manual Toll Collection		6,364,807	6,160,804	(204,003)	(3.2)
Total		24,099,221	25,680,540	1,581,319	6.6

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