

The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT,
STATE HOUSE, BOSTON, July 5, 1962.

To the Honorable Senate and House of Representatives:

Each year at this time my office, through its budget function responsibility, is faced with numerous requests from the spending agencies for additional appropriations which they feel in all good faith are needed to enable them to continue their departmental functions. I in turn must place before you only those requests whose needs I have been assured are imperative. The appended schedule contains only items which I recommend because I believe that they are urgently needed and for which I am convinced funds are available, based upon the current estimate of revenues. The needs by funds are:

General Fund	\$1,923,804
Highway Fund	841,103
Parks and Recreation Fund	1,005
Metropolitan District Commission Funds	37,623
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Total Funds	\$2,803,535

These additional funds are required to allow the agencies to carry out their prescribed functions. The few that I would specifically call to your attention are:

Civil Defense Agency.

This program, I am convinced, should be properly implemented, not only to obtain the federal participation which is available, but also to meet the new standards set by increased federal appropriations and city and town participation. At the Governor's Conference, from which I have just returned, I met with both the Director

of the Office of Emergency Planning and the Assistant Secretary of Defense, both of whom again forcefully depicted the need for increasing our civil defense effort.

Massachusetts Rehabilitation Commission.

The case load handled by this agency is constantly increasing. A waiting list of persons who wish to know whether they are eligible for our help now totals more than 7,500. If we are to reduce this figure and also to avail ourselves of federal funds, additional funds should be appropriated.

State Auditor.

The requirement in the general appropriation act that the State Auditor, under certain conditions, examine all expenditures of federal subventions and grants received by the Commonwealth will require additional staff to perform these duties.

Educational Facilities Study.

I am recommending that you provide the funds for this study authorized by Chapter 108 of the Resolves of the current year.

M. C. I. Bridgewater.

Additional funds will be needed to staff the new treatment center for sexual deviates which will be ready for occupancy early in fiscal 1963.

Public Welfare.

I am recommending funds to provide for departmental participation in the projected new emphasis on public welfare administration required by the federal Department of Health, Education and Welfare and the additional federal grants-in-aid for assistance and administration which will be made available.

Poliomyelitis Vaccine Program.

The funds I am including in this message will provide for the immunization of school children from the second grade to the fourth high school year, and will provide for a Type II dose to pre-school and first grade children now receiving Types I and III dosage, and for immunization of children who will be born between now and the start of the 1963 program.

Chronic Illness.

Funds should be provided for the Department of Public Health to participate in a fully reimbursable federal program to study the problems connected with chronic illness which decidedly affects our state because of its large percentage of citizens over sixty-five.

Mechanization Program — Registry of Motor Vehicles.

We can delay no longer providing modern, electronic data processing equipment and methods to update our motor vehicle registration and licensing programs. The need has long been evidenced, and I recommend funds for this purpose from the Highway Fund.

I have been severe in my pruning of the various agency requests, but since the general appropriation bill has been only recently enacted, it is possible that other items of departmental needs may be brought to your attention which you may wish to consider for supplementary appropriation action.

Respectfully submitted,

JOHN A. VOLPE,

Governor of the Commonwealth.

Legislative.

0259-02	Massachusetts Civil War Centennial Commission	\$10,000
0263-01	Educational Study	200,000

Judiciary.

0302-01	Reporter of Decisions, Salary	\$4,167
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Executive.

0405-04	Special Hearing Expenses	\$11,000
	Civil Defense Agency:	
0406-01	Administration	137,000
0406-05	Training and Training Supplies	74,000
0406-07	Matching Certain Federal Funds	85,000

Military.

0423-02	Armories, first class	\$5,000
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Others under Governor and Council.

0441-01	Commissioner of Administration	\$30,000
0445-01	Division of Personnel and Standardization	66,098
0445-22	Various Training Programs	3,800
0447-01	Division of Hospital Costs and Finances	21,400
0448-01	State Employees Group Insurance Commission	15,000
0450-36	Resetting Granite Steps, Derne Street	6,500
0462-01	Commission against Discrimination	2,500
0463-01	State Racing Commission	2,000
0481-01	Soldiers' Home in Massachusetts	17,000
0497-01	Massachusetts Rehabilitation Commission	98,000

Secretary of State.

0501-02	Administration	\$5,064
0504-01	Primary and Other Elections	21,000
0504-07	Information to Voters	20,000

Auditor.

0701-02	Administration	\$60,000
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Agriculture.

0906-01	Milk Control Commission	\$16,500
	Division of Livestock Disease Control:	
0907-01	Administration	15,000
0907-07	Reimbursement for Cattle Killed	10,000
0908-01	Division of Markets	2,500

Natural Resources.

1001-02	Administration	\$1,000
1002-21	Development of State Forests	13,875
1010-01	Division of Water Resources	15,631

Banking and Insurance.

1101-02	Division of Banks, Administration	\$6,026
1103-02	Division of Insurance, Administration	4,517

Education.

1301-02	Administration	\$3,847
1345-22	Science Count-Down Program	10,000
1380-01	Youth Service Board, Administration	25,000
1382-01	Industrial School for Girls	507
1390-01	Youth Forest Camp	7,000
1394-01	Board of Educational Assistance	300

Civil Service and Registration.

1402-02	Division of Civil Service, Administration	\$21,840
1412-01	Board of Registration of Professional Engineers and Land Surveyors	10,420
1420-01	Board of Registration of Barbers	5,574

Labor and Industries.

1603-01	Division of Industrial Inspection	\$588
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Mental Health.

	Boston State Hospital:	
1711-00	Maintenance	\$23,000
1711-54	Replace Fuel Oil Tanks	20,000
1713-00	Foxborough State Hospital	221
1715-52	Grafton State Hospital, Replace Steam Lines	36,000
1716-46	Medfield State Hospital, Replace Power Plant Roof	20,000
1717-00	Metropolitan State Hospital	156
1727-51	Cushing Hospital, Renovations to Building #318	13,500

Correction.

1810-01	M. C. I. Bridgewater	\$37,336
1818-01	M. C. I. Norfolk	35,000
1820-01	M. C. I. Prison Camps	9,500

Public Welfare.

1901-03	Administration	\$181,248
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Public Health.

2001-02	Administration	\$9,945
2001-03	Poliomyelitis Vaccine Program	175,000
2001-04	Governor's Committee on Children and Youth	1,599
2001-06	Special Research Program, Chronic Illness	65,600
2002-52	Odor Control Program, Winthrop Harbor	41,000
2006-01	Bureau of Tuberculosis and Institutions	5,000
2007-01	Institute of Laboratories	2,600
2008-01	Bureau of Consumer Products Protection	14,248
2021-00	Tewksbury Hospital	65,000

Public Utilities.

2301-02	Administration	\$9,330
2301-09	Special Investigations	10,400

Local Aid.

2609-01	Compensation of Inspectors of Animals	\$500
2613-13	Delinquency Prevention Bureau, Boston	3,000

Miscellaneous.

2449-00	Prior Year Deficiencies	\$79,967
	Total General Fund	\$1,923,804

Public Works.

2900-80	Maintenance of Public Works Building	\$1,410
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Registry of Motor Vehicles.

2924-01	Administration	\$487,397
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Metropolitan District Commission.

2931-06	Maintenance of Boulevards, Parkways and Reservations	\$69,545
2931-76	Repair Cradoek Lock	25,000
2931-77	Electricity Rate Study	50,000
2931-78	Convert Police Radio System	56,000
2931-79	Modernize Police Signal System	35,000

Miscellaneous.

2999-00	Prior Year Deficiencies	\$116,751
	Total Highway Fund	\$841,103

Miscellaneous.

4049-00	Prior Year Deficiencies	\$1,005
	Total Parks and Recreation Fund	\$1,005

8601-29	Trailside Museum	\$10,000
8701-00	Metropolitan Sewerage District, Maintenance and Operation	5,000
8902-89	Electric Switch Gear Improvements, Belmont Station	20,000
8799-00	Prior Year Deficiencies	2,623

	Total Metropolitan District Commission Funds	\$37,623
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	GRAND TOTAL	\$2,803,535
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HOUSE

NO. 3043

Bill of the House of Representatives

to amend the Act of March 3, 1879, relating to the

administration of the public lands, and for other purposes

Enacted at the City of Washington, on this 1st day of

February, 1904.

Approved March 3, 1904.

By the House of Representatives: _____

