

Town of Lanesborough

MASSACHUSETTS



ANNUAL REPORT 2013

Lanesborough Town Hall



ANNUAL TOWN REPORT
of the
TOWN OF LANESBOROUGH
Massachusetts



Published
SPRING 2014

Financial Data for Fiscal Year Ended
June 30, 2013

**POLICE & FIRE EMERGENCIES
DIAL 911**

**ALL OTHER (NON-EMERGENCY) POLICE CALLS
DIAL 443-4107**

**ALL OTHER (NON-EMERGENCY)
FIRE DEPARTMENT CALLS
DIAL 447-9636**

**RECYCLING BINS
LOCATED ON MAPLE COURT
(Off Route 7 near the Highway Department)**

**HOURS
8:00 AM - 12:00 Noon
EVERY SATURDAY**





In Memory of 

WILLIAM GERO

Pontoosuc Lake Roads Committee

BARBARA A. GRAHAM

Historical Commission

WILLIAM J. DILEGO

Board of Selectmen

Finance Committee

Recreation Committee

ALBERT S. HARTHEIMER

Senior Center Building Committee

Town Management Study Committee

DOMINICK A. LOVALLO

Lanesborough/Mt. Greylock School Committee

Lanesborough Police Commission

WILLIAM G. MOESLEY

Finance Committee

Lanesborough &

Mt. Greylock School Committee

ELIZABETH A. "BETTY" PHELPS

Board of Registrars



Glossary

Abatement	A reduction in value.
Appropriation	An amount of money voted to be spent for a specified purpose.
Available Funds	Funds generated by the town and set aside for future appropriation.
Chapter 70/71	The statutes covering public education for all children.
Cherry Sheet	The forms received each year from the state listing the town's estimated state receipts as well as state, county, and regional charges (pink and green in color).
Debt Limit	5% of equalized valuation; up to 10% with state approval.
Equalized Valuation	System for 100% real property valuation between towns for state aid purposes.
Estimated Revenue	Item of the tax rate calculation (can be either state or local).
Fiscal Year	July 1st through June 30th, designated by the year in which it ends.
Free Cash	Amount of unreserved fund balance (surplus revenue) account over and above uncollected taxes of prior years.
Levy	Collection of an assessment (appraisal).
Levy Limit	1. 2-1/2% of the full and fair valuation of the town real estate each fiscal year (ceiling). 2. Annual increase in levy authority is also 2-1/2% of the prior authorized levy.
Line Item	Each individual item within a department's budget (i.e. telephone, electricity, supplies, etc.)
Local Aid	Money collected by the state and distributed to the town under various formulas. Also called Cherry Sheet money.
Local Receipts	Money collected by various town departments such as fines and fees.
Mandates	Programs ordered by the state. Mandates are prohibited by Proposition 2-1/2 unless state funded.
Overlay	Provision for abatements and exemptions, amount added to tax levy to "fund" uncollectible taxes and granted exemptions.
Overlay Surplus	Fund balance reserved for extraordinary and unforeseen expenditures. Accumulated amount of unused overlay from previous years.
Override	Referendum vote to increase tax levy in excess of 2-1/2%.
Proposition	2-1/2 Statute limiting tax levies.
Recapitulation sheet	Summary of sources and uses of funds. Submitted to state by the assessors as a basis for setting the tax rate.
Regional School Budget	Mount Greylock regional budget must be approved by both Lanesborough and Williamstown.
Reserve Fund	Fund to provide for extraordinary or unforeseen expenditures. Transfers are in the exclusive control of the finance committee.
School Union #71	A union of Lanesborough and Williamstown which shares a superintendent, special education director, and their staff costs are shared on a basis of enrollment.
Stabilization Fund	A fund to be used for any legal expense after a 2/3 vote of residents at a special town meeting.
Transfer	Authorization to use an appropriation for a purpose other than the original.
Valuation	Full and fair cash value which would be paid for real property.
Warrant	List of articles (subjects) to be brought up at a town meeting.

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Town of Lanesborough Elected Officials

BOARD OF SELECTMEN

	TERM EXPIRATION
John W. Goerlach, Chair	2015
Robert Ericson	2016
Henry Sayers	2014

FINANCE COMMITTEE

William V. Stevens, Chair	2014
Christine Galib	2014
Gregory Wolf	2015
Al Terranova	2016
Ronald Tinkham	2016

MODERATOR

Robert Reilly	2014
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LANESBOROUGH SCHOOL COMMITTEE

Robert Barton, Chair	2016
Regina DiLego	2014
James Moriarty	2015

MOUNT GREYLOCK SCHOOL COMMITTEE

Robert Ericson	2014
Sheila Hebert	2014
Christopher Dodig	2015

N. BERK. VOCATIONAL REGIONAL SCHOOL

Robert Reilly	2016
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LIBRARY TRUSTEES

Prudence Barton	2014
Jane Stevens	2015
Vacant	2016

PLANNING BOARD

John Friend, Chair	2015
Robert Rubin	2014
Jamie Szczepaniak	2016
Jeff DeChaine	2017
Ronald Tinkham	2014

CEMETERY TRUSTEES

Mary C. Reilly, Chair	2016
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Amy Szczepaniak	2014
John W. Goerlach	2015

SEWER COMMISSIONERS

Mark Froio, Chair	2014
John W. Goerlach	2014
Vacant	2014

TREE WARDEN

William Girard	2014
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Appointed Representatives 2013-2014

ASHUWILLTICOOK RAIL TRAIL COMMITTEE

Peter H. Gallant, Sr. 2014

BAKER HILL ROAD DISTRICT

John W. Goerlach 2014

William F. DeCelles 2014

BERKSHIRE HEALTH INSURANCE GROUP

Paul Sieloff Indefinite

Bruce Durwin, Alternate Indefinite

BERKSHIRE REGIONAL TRANSIT REPRESENTATIVE

Paul H. Gallant, Sr. 2014

BERKSHIRE REGIONAL PLANNING COMMISSION

Robert Rubin Indefinite

Jan Hickey, Alternate 2014

BERKSHIRE REGIONAL PLANNING COMMISSION TRANSPORTATION COMMITTEE

Jan Hickey 2014

CULTURAL COUNCIL OF NORTHERN BERKSHIRE (CCNB)

3 Year terms

Stephanie Abrams 2016

Selma Josell 2016

MASS BROADBAND INITIATIVE REPRESENTATIVE

Paul Lieloff 2014

METROPOLITAN PLANNING ORGANIZATION - NO. CENTRAL BERKSHIRE CAUCUS REP.

2 year term

John W. Goerlach 2015

MT. GREYLOCK COUNCIL ADVISORY REPRESENTATIVE

Edward C. Carman, III 2014

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

Joseph S. Szczepaniak, Jr. 2014

**TRANSPORTATION ADVISORY COMMITTEE OF THE
METROPOLITAN PLANNING ORGANIZATION REPRESENTATIVE**

Jack Hickey	Indefinite
Ron Tinkham, Alternate	Indefinite

WIRED WEST REPRESENTATIVE

Paul Sieloff	2014
Ron Tinkham, Alternate	2014

Appointed Staff

Appointed Staff	Term Expiration
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AMERICAN DISABILITIES ACT COORDINATOR

Paul Sieloff	2014
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AMBULANCE ENTERPRISE FUND COMMITTEE

Bruce A. Durwin	2014
Paul Sieloff	2014
Charles Durfee	2014

AMBULANCE ENTERPRISE FUND COMM. CLERK

Debra Decelles	2014
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ASSESSOR

Kelly Baumert	2014
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ASSISTANT TO THE TA/COA DIRECTOR

Lorna Gayle	2014
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ASSISTANT ASSESSOR

Regina DiLego	2014
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ASSESSOR'S CLERK

Lisa Wellspeak	2014
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CHIEF FINANCIAL OFFICER/TOWN ACCOUNTANT

Bruce A. Durwin	2014
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CHIEF PROCUREMENT OFFICER

Paul Sieloff	2014
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COA VAN DRIVER

Winslow Newton	2014
James Ostrander	2014

CUSTODIAN	
Lisa Wellspeak	2014
CUSTODIAN OF LANDFILL	
William F. Decelles	2014
CUSTODIAN OF TOWN PROPERTY	
Nancy Giardina	2014
DOG OFFICER	
Michael McClay	6/30/14
VACANT, Assistant	
E911 COORDINATOR	
Ruth Knysh	2014
EMERGENCY MANAGEMENT DIRECTOR	
Charles “Butch” Garrity	2014
FENCE VIEWER	
Timothy O’ Brien	2014
FIRE INSPECTOR	
Charles Durfee	2014
William Decelles	2014
HARBORMASTER	
Lee Hauge	2014
ASSISTANT HARBORMASTER	
John Hickey	2014
HEALTH AGENT	
Edward Fahey	2014
HEALTH INSPECTOR	
Nancy Simonds-Ruderman	2014
HIGHWAY DEPARTMENT FOREMAN	
Glenn Storie	2014
HIGHWAY DEPARTMENT SUPERINTENDENT	
William Decelles	2014

INSPECTOR OF BUILDINGS		
Richard Haupt		2014
INSPECTOR OF BUILDINGS (ASSISTANT)		
W. Rick Reid		2014
INSPECTOR OF ANIMALS		
Michael McClay		2014
INSPECTOR OF GAS PIPING		
Matthew Krell		2014
INSPECTOR OF PLUMBING		
Matthew Krell		2014
INSPECTOR OF GAS AND PLUMBING (ALTERNATE)		
Thomas DiCicco		2014
INSPECTOR OF WIRING		
Joseph P. Knysh		2014
INSPECTOR OF WIRING (ASSISTANT)		
Michael Burton		2014
LIBRARY STAFF		
(Appointed by Library Trustees)		
Kathleen Adams, Director"		2014
Christine Erb		2014
Joan Weissbluth		2014
MUNICIPAL LIGHT PLANT MANAGER		
Paul Sieloff		2014
PARKING CLERK		
Board of Selectmen		indefinite
POLICE CHIEF		
F. Mark Bashara		2014
STREAM VIEWER		
William Decelles		2014
TOWN ADMINISTRATOR		
Paul Sieloff		2014

TOWN CLERK	
Ruth Knysh	2014
TOWN COLLECTOR/ASST. TREASURER	
Caryn E. Wendling, CMMC, CMMT	2014
TOWN COUNSEL	
Gary Brackett/Brackett and Lucas	2014
Russell Dupere/Dupere Law Offices [Labor]	2014
TOWN SECRETARY	
Carmella Scarselletta	2014
TOWN TREASURER/ASST. TOWN COLLECTOR	
Nancy Giardina	2014
VETERAN'S OFFICER	
Rosanne Frieri	2014
VETERANS' GRAVES OFFICER & AM. LEGION STAFF	
George Himmel	2014
WATER RESOURCES MANAGEMENT	
Paul Sieloff	2014

Town of Lanesborough Committee Appointments

Appointments	Term Expiration
AGRICULTURAL COMMISSION	
3 YEAR STAGGERED TERMS:	
Darlene J. Newton, Chair	2016
Peter H. Gallant, Sr.	2015
Marvin W. Michalak	2014
1 Year Terms:	
Jo-Ann Shetron	2014
T. Michael Gallagher, Alternate	2014
BILL LASTON PARK COMMITTEE	
1 Year Terms:	
Bill Laston, Chair	2014
Michelle Laston	2014
Mark Froio	2014

Julia Taylor	2014
Joanne Froio	2014
Cheronne Laston Lebarron	2014
Chris Froio	2014

BOARD OF ASSESSORS

3 Year Staggered Terms:

Kelly Baumert	2016
Regina DiLego	2014
Lisa Wellspeak	2015

BOARD OF HEALTH

3 Year Staggered Terms:

Nancy McCabe Boudreau, Chair	2015
Francisca Hemming-Kristensen	2014
Lawrence Spatz	2016

BOARD OF REGISTRARS

3 Year Staggered Terms:

Ruth Knysh	2014
Judith Volin	2014
Sandra Bushey	2015
Donna R. Noonan	2016

CABLE COMMITTEE

1 Year Terms:

Robert Barton, Chair	2014
Mark Bellora	2014
Edward Piacenti	2014
Ron Tinkham	2014
Katharine Westwood	2014

CONSERVATION COMMISSION

3 Year Terms:

Stacy Parsons, Chair	2014
Joe Tybrus	2016
Dean Maynard	2016
Jack Hickey	2015
Richard Weisenflue	2018

COUNCIL ON AGING

1 Year Terms:

Winslow Newton, Chair	2014
Julia Taylor, Vice Chair	2014

Lorraine Newton, Treasurer	2014
Charis Keeler, Secretary	2014
Dennis Healy	2014
Eleanor Rosier	2014
Vacant	2014
Lorna Gayle, Director	2014

DPW STUDY GROUP

1 Year Terms:

Barbara Davis Hassan, Chair	2014
Robert Barton	2014
William Decelles	2014
Lori DiLego	2014
Mark Froio	2014
John Goerlach	2014
Lee Hauge	2014
Timothy O'Brien	2014
Vacant	2014
Greg Wolf	2014

ENERGY COMMITTEE

1 Year Terms:

Robert Ericson, Chair	2014
Gordon Zaks	2014
Jack Hickey	2014
Aaron Williams	2014
Robert Barton	2014

FIRE DEPARTMENT: BOARD OF ENGINEERS

1 Year Terms:

Charles Durfee, Chief	2014
Jeff Dechaine, Deputy Chief	2014
J.D. Hebert, Deputy Chief-EMS	2014
Charles E. Garrity, Deputy Chief-EMD	2014
Tim Sayers, Captain	2014
Matt Montini, Captain	2014
Jay Trybus, Lieutenant	2014
Pete Durso	2014
Max Lacasse, Lieutenant	2014
Peter J. Pannesco, Secretary	2014

HISTORICAL COMMISSION

3 Year Terms:

Jeffrey DeChaine	2016
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Ralph J. Schulman	2014
Mary C Reilly, Chair	2015
Vacant	2015
Tammi Haines	2015

LOCAL ACCESS CABLE TV CHANNEL COMMITTEE

1 Year Terms:

Vacant	2014
Bess Tinkham	2014
Ron Tinkham, Chair	2015
Chaz Shuff	2014

POLICE ADVISORY REVIEW COMMISSION

3 Year Terms:

Paul R. Therrien	2016
Raymond Roberts	2014
Edward Jurczyk	2015
Richard W. Maynard	2016
Marvin W. Michalak	2017

PONTOOSUC LAKE ROADS COMMITTEE

1 Year Terms:

Robert Barton, Chair	2014
Vacant	2014
Lee Hauge	2014
Jack Hickey	2014
Ron Tinkham	2014
Nancy Wituszyaski	2014

RECREATION COMMITTEE

1 Year Terms:

Timothy Sorrell, Chair	2014
Jeffrey Vincent, Treasurer	2014
Robert M. Buffis	2014
William Koziara	2014
Rick Paris	2014
Doreen Voller	2014
Marc Bellora	2014
Rakesh M. Vyas	2014

SENIOR CENTER BUILDING COMMITTEE

1 Year Terms:

William Stevens, Chair	2014
Vacant	
Charis Keeler	2014

Win Newton	2014
Joe Szczepaniak	2014
Katherine Westwood	2014

SEWER ENTERPRISE FUND COMMITTEE

1 Year Terms:

Mark Froio, Chair	2014
Bruce A. Durwin	2014
Paul Sieloff	2014

TOWN MANAGEMENT STUDY COMMITTEE

Robert Barton	2014
Chris Dodig	2014
Vacant	2014
John Hickey	2014
Claire Kristensen	2014
Timothy Sorrell	2014
Ron Tinkham	2014

TOWN SERVICES STUDY COMMITTEE

1 Year Terms:

Ellen Boshe	2014
William Decelles	2014
Jennifer DeChaine	2014
Donald Dermyer	2014
Charles Durfee	2014
John Goerlach	2014
Barb Hassan	2014
Lee Hauge	2014
Joseph Jacques	2014
Charis Keeler	2014
Timothy O'Brien	2014
Elton Ogden	2014
Scott Stevens	2014

TREE AND FOREST COMMITTEE

1 Year Terms:

Robert Fraker, Chair	2014
Paula Byrde	2014
Vacant	2014
James Neureuther	2014
Anne W. Pasko	2014
Vacant	2014

ZONING BOARD OF APPEALS

5 Year Staggered Terms:

Ronald Tinkham, Chair	2014
Harley Phelps	2018
Robert Sampson	2015
Gordon Zaks	2016
Thomas Ostrowski	2017

1 Year Terms:

Betsy Bean, Alternate	2014
Robert D. Mossman, Alternate	2014



**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
114	MODERATOR						
	Salaries & Wages	50	50	50	50	50	50
122	SELECTMEN						
	Salaries & Wages	3,604	3,676	3,676	3,750	3,731	3,731
	Operating Expenses	1,067	1,700	1,700	1,700	1,700	1,700
	Selectmen Total	4,671	5,376	5,376	5,450	5,431	5,431
123	TOWN ADMINISTRATOR						
	Salaries & Wages	60,534	71,400	71,400	72,828	72,471	72,471
	Operating Expenses	1,247	2,050	2,050	2,350	2,350	2,350
	Town Administrator Total	61,781	73,450	73,450	75,178	74,821	74,821
131	FINANCE COMMITTEE						
	Operating Expenses	152	175	175	175	175	175
132	RESERVE FUND						
	Transfers	32,011	40,000	40,000	40,000	40,000	40,000
135	TOWN ACCOUNTANT						
	Salaries & Wages	39,007	39,787	39,787	44,787	44,787	44,787
	Operating Expenses	8,106	9,225	8,950	8,950	8,950	8,950
	Town Accountant Total	47,113	49,012	48,737	53,737	53,737	53,737
136	GASB 45 ACTUARIAL						
	Operating Expenses	0	0	0	0	10	10
141	ASSESSORS						
	Salaries & Wages	47,745	54,906	54,906	56,802	56,614	56,614

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
	Operating Expenses	35,401	39,935	39,610	39,310	39,310	39,310
	Assessors Total	83,146	94,841	94,516	96,112	95,924	95,924
145	TOWN TREASURER/COLLECTOR						
	Salaries & Wages	51,653	57,791	57,791	58,946	58,658	58,658
	Operating Expenses	22,431	23,600	24,250	24,250	24,250	24,250
	Town Treasurer/Collector Total	74,084	81,391	82,041	83,196	82,908	82,908
151	LAW ACCOUNT						
	Operating Expenses	29,436	28,000	30,000	30,000	30,000	30,000
153	TECHNOLOGY SERVICES						
	Operating Expenses	0	25,000	25,000	25,000	25,000	25,000
156	MUNICIPAL AUDIT						
	Operating Expenses	14,000	14,500	14,000	14,000	14,000	14,000
158	TAX TITLE EXPENSE						
	Operating Expenses	6,344	6,000	6,000	6,000	6,000	6,000
159	TOWN SECRETARY						
	Salaries & Wages	22,577	29,336	29,336	44,084	40,723	40,723
161	TOWN CLERK						
	Salaries & Wages	20,939	15,912	15,912	16,230	16,151	16,151
	Operating Expenses	2,572	2,500	2,500	3,075	3,075	3,075
	Town Clerk Total	23,511	18,412	18,412	19,305	19,226	19,226
163	BOARD OF REGISTRARS						
	Operating Expenses	8,658	6,281	6,281	6,756	6,756	6,756

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
165	LANESBOROUGH CABLE COMMISSION Operating Expenses	0	50	50	0	0	0
166	PUBLIC ACCESS CABLE COMMISSION Operating Expenses	0	250	250	0	0	0
168	TREE & FOREST COMMITTEE Operating Expenses	0	275	275	275	275	275
169	WIRED WEST COLLABORATIVE Operating Expenses	1,491	700	1,700	1,700	1,700	1,700
171	CONSERVATION COMMISSION Operating Expenses	140	225	229	229	229	229
175	PLANNING BOARD Operating Expenses	537	500	500	500	500	500
176	BOARD OF APPEALS Operating Expenses	123	200	200	200	200	200
177	BERKSHIRE SPRING Operating Expenses	0	0	500	500	500	500
191	TOWN HALL Salaries & Wages Operating Expenses Town Hall Total	5,516 48,519 54,035	5,626 33,100 38,726	5,626 33,100 38,726	5,739 37,900 43,639	5,710 37,900 43,610	5,710 37,900 43,610

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
195	TOWN REPORT						
	Operating Expenses	2,134	2,500	2,500	2,500	2,500	2,500
196	CONSULTANCY						
	Operating Expenses	0	5,000	5,000	5,000	5,000	5,000
TOTAL GENERAL GOVERNMENT		465,994	520,250	523,304	553,586	549,275	549,275
210	POLICE DEPARTMENT						
	Salaries & Wages	352,770	364,434	370,739	372,387	372,397	372,397
	Operating Expenses	75,748	80,000	82,450	81,950	81,950	81,950
	Police Department Total	428,518	444,434	453,189	454,337	454,347	454,347
211	BAKER HILL ROAD DISTRICT						
	Operating Expenses	0	0	230,229	230,229	230,239	230,239
212	POLICE CRUISER-TOWN PORTION						
	Operating Expenses	36,064	0	0	0	SEE WARRANT ARTICLE	0
215	E911 COMMUNICATION SERVICE						
	Operating Expenses	13,369	14,706	14,706	14,706	14,706	14,706
220	FIRE DEPARTMENT						
	Operating Expenses	73,088	75,600	76,700	76,500	76,500	76,500
224	FIRE DEPARTMENT OFFICERS' STIPENDS						
	Salaries & Wages	4,880	5,100	5,100	5,202	5,100	5,100

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
241	BUILDING INSPECTOR						
	Salaries & Wages	17,021	17,361	17,361	17,708	17,621	17,621
	Operating Expenses	76	50	50	75	75	75
	Building Inspector Total	17,097	17,411	17,411	17,783	17,696	17,696
242	GAS PIPING INSPECTOR						
	Salaries & Wages	25	30	0	0	0	0
	Operating Expenses	0	5	0	0	0	0
	Gas Piping Inspector Total	25	35	0	0	0	0
243	PLUMBING INSPECTOR						
	Salaries & Wages	5,475	5,585	5,585	5,727	5,585	5,585
	Operating Expenses	0	150	150	150	150	150
	Plumbing Inspector Total	5,475	5,735	5,735	5,877	5,735	5,735
245	WIRE INSPECTOR						
	Salaries & Wages	4,851	4,948	4,948	5,047	4,948	4,948
	Operating Expenses	0	50	50	50	50	50
	Wire Inspector Total	4,851	4,998	4,998	5,097	4,998	4,998
248	OIL BURNER INSPECTOR						
	Salaries & Wages	50	612	612	624	612	612
	Operating Expenses	0	40	40	40	40	40
	Oil Burner Inspector Total	50	652	652	664	652	652
249	FIRE INSPECTOR						
	Salaries & Wages	9,075	10,608	10,608	10,820	10,608	10,608
	Operating Expenses	123	400	400	400	400	400
	Fire Inspector Total	9,198	11,008	11,008	11,220	11,008	11,008

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
291	EMERGENCY MANAGEMENT Operating Expenses	1,926	2,000	2,000	2,000	2,000	2,000
292	ANIMAL CONTROL OFFICER Salaries & Wages Operating Expenses Animal Control Officer Total	7,623 463 8,086	8,211 1,500 9,711	8,211 1,500 9,711	8,375 1,500 9,875	8,334 1,500 9,834	8,334 1,500 9,834
294	FOREST FIRE WARDEN Salaries & Wages	1,238	1,263	1,263	1,288	1,282	1,282
295	HARBORMASTER Operating Expenses	0	50	50	50	50	50
296	TREE WARDEN Salaries & Wages	1,014	1,034	1,034	1,055	1,034	1,034
297	TREE ACCOUNT Operating Expenses	8,378	8,500	8,500	8,500	8,500	8,500
299	FIRE HYDRANT SERVICE Operating Expenses	2,000	2,000	2,000	2,000	2,000	2,000
TOTAL PUBLIC SAFETY		615,257	604,237	844,286	846,383	845,681	845,681
310	LANESBOROUGH SCHOOL Operating Expenses	2,476,458	2,521,068	2,559,673	2,584,884	2,582,532	2,582,532

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
312	SCHOOL HEALTH INSURANCE Operating Expenses	848,561	901,600	946,680	946,680	901,680	901,680
315	LANESBOROUGH SCHOOL LUNCH Salaries & Wages	40,880	20,000	0	0	0	0
320	VOCATIONAL TRANSPORTATION/TUITION Operating Expenses	413,076	0	0	0	0	0
321	OUT OF DISTRICT PLACEMENT Operating Expenses	0	10,000	15,000	10,000	10,000	10,000
330	MT. GREYLOCK REGIONAL SCHOOL Assessment	2,519,266	2,551,864	2,564,623	2,590,142	2,623,181	2,623,181
335	MCCANN TECH REGIONAL Assessment	0	283,029	250,106	250,106	250,106	250,106
336	NON-REGION TECH TUITION Operating Expenses	0	30,000	30,000	25,000	25,000	25,000
337	NON-REGION TECH SPED Operating Expenses	0	7,000	7,000	7,000	7,000	7,000
338	NON-REGION TECH TRANSPORTATION Operating Expenses	0	20,000	15,000	15,000	15,000	15,000
TOTAL EDUCATION		6,298,241	6,344,561	6,388,082	6,428,812	6,414,499	6,414,499

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
420	HIGHWAY DEPARTMENT						
	Salaries & Wages	230,536	238,880	245,300	245,300	252,300	252,300
	Operating Expenses	115,682	129,630	133,570	132,770	142,770	142,770
	Highway Department Total	346,218	368,510	378,870	378,070	395,070	395,070
421	WINTER ROADS						
	Operating Expenses	111,746	90,000	92,000	100,000	100,000	100,000
422	TOWN ROADS - BAKER HILL ROAD						
	Operating Expenses	0	0	0	0	67,800	67,800
424	STREET LIGHTS						
	Operating Expenses	31,714	32,500	32,000	32,000	32,000	32,000
433	RECYCLING						
	Operating Expenses	8,572	7,200	8,500	8,500	8,500	8,500
436	ALL TOWN MOWING						
	Operating Expenses	8,797	10,200	10,400	10,344	10,344	10,344
439	LANDFILL MONITORING						
	Operating Expenses	45,588	20,000	40,000	40,000	40,000	40,000
490	STORMWATER MANAGEMENT						
	Operating Expenses	0	2,000	2,000	2,000	2,000	2,000
494	CEMETERY DEPARTMENT						
	Operating Expenses	120	2,000	1,300	1,300	1,300	1,300
TOTAL PUBLIC WORKS		552,755	532,410	565,070	572,214	657,014	657,014

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
510	HEALTH INSPECTOR						
	Salaries & Wages	39,980	44,370	44,370	45,257	45,036	45,036
	Operating Expenses	827	1,000	1,000	1,000	1,000	1,000
	Health Inspector Total	40,807	45,370	45,370	46,257	46,036	46,036
511	BOARD OF HEALTH						
	Operating Expenses	470	1,400	1,400	1,400	1,400	1,400
519	ANIMAL INSPECTOR						
	Salaries & Wages	1,845	1,882	1,882	1,920	1,910	1,910
	Operating Expenses	472	500	500	500	500	500
	Animal Inspector Total	2,317	2,382	2,382	2,420	2,410	2,410
522	VISITING NURSE						
	Operating Expenses	3,704	3,523	3,523	3,523	3,523	3,523
541	COUNCIL ON AGING						
	Salaries & Wages	15,832	15,912	15,912	16,230	16,151	16,151
	Operating Expenses	1,205	1,750	2,149	2,000	2,000	2,000
	Council on Aging Total	17,037	17,662	18,061	18,230	18,151	18,151
543	VETERANS' AGENT						
	Salaries & Wages	788	1,104	1,104	1,126	1,121	1,121
	Operating Expenses	0	250	250	250	250	250
	Veterans' Agent Total	788	1,354	1,354	1,376	1,371	1,371
548	AMERICAN DISABILITIES ACT						
	Operating Expenses	0	0	500	500	500	500

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
549	AMERICAN LEGION Operating Expenses	4,744	5,500	2,500	2,500	5,500	5,500
560	VETERANS' BENEFITS Operating Expenses	5,401	3,650	6,650	6,650	6,000	6,000
590	VETERANS' GRAVES OFFICER Operating Expenses	0	550	550	550	550	550
TOTAL HUMAN SERVICES		75,268	81,391	82,290	83,406	85,441	85,441
610	LANESBOROUGH LIBRARY Salaries & Wages	23,945	24,424	25,157	24,912	24,790	24,790
	Operating Expenses	8,644	8,922	10,190	9,885	9,885	9,885
	Lanesborough Library Total	32,589	33,346	35,347	34,797	34,675	34,675
630	RECREATION DEPARTMENT Salaries & Wages	1,800	3,060	3,060	3,121	3,106	3,106
	Operating Expenses	21,543	21,543	21,543	22,153	22,153	22,153
	Recreation Department Total	23,343	24,603	24,603	25,274	25,259	25,259
650	PARK MAINTENANCE Operating Expenses	5,000	5,000	5,000	5,300	5,300	5,300
680	PONTOOSUC CLEAN LAKES PROGRAM Operating Expenses	9,934	10,000	11,250	11,250	11,250	11,250
691	HISTORICAL COMMISSION Operating Expenses	439	600	500	500	1,500	1,500

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
692	MEMORIAL DAY Operating Expenses	471	500	500	500	500	500
699	SENIOR TRANSPORTATION Salaries & Wages Operating Expenses Senior Transportation Total	21,593 7,803 29,396	23,374 9,200 32,574	23,374 9,200 32,574	23,841 9,200 33,041	23,725 9,200 32,925	23,725 9,200 32,925
TOTAL CULTURE & RECREATION		101,172	106,623	109,774	110,662	111,409	111,409
700	RETIREMENT OF DEBT - PRINCIPLE & INTEREST Principle & Interest	682,318	683,346	686,700	686,700	686,700	686,700
752	SHORT TERM INTEREST Interest	4,931	500	500	500	500	500
TOTAL DEBT SERVICE		687,249	683,846	687,200	687,200	687,200	687,200
830	ASSESSMENTS County Assessments	9,274	9,544	9,782	9,782	9,782	9,782
911	RETIREMENT BENEFITS Operating Expenses	276,622	271,377	276,569	276,569	276,569	276,569
914	GROUP INSURANCE Operating Expenses	230,693	238,613	250,544	240,544	250,544	250,544
916	MEDICARE Operating Expenses	50,540	51,500	52,530	52,530	52,530	52,530

**TOWN OF LANESBOROUGH
OPERATING BUDGET
FISCAL YEAR 2015**

DEPT	OPERATING BUDGET FISCAL YEAR 2015	FY 2013 Actual	FY 2014 Budget	FY2015 Dept Head Requested	FY 2015 Town Admin Recommended	FY 2015 Selectmen Recommended	FY 2015 Fin Com Recommended
945	TOWN INSURANCE Operating Expenses	75,859	89,700	98,670	98,670	99,670	99,670
TOTAL UNCLASSIFIED		642,988	660,734	688,095	678,095	689,095	689,095
GRAND TOTALS		9,438,924	9,534,052	9,888,101	9,960,358	10,039,614	10,039,614
100	GENERAL GOVERNMENT	465,994	520,250	523,304	553,586	549,275	549,275
200	PUBLIC SAFETY	615,257	604,237	844,286	846,383	845,681	845,681
300	EDUCATION	6,298,241	6,344,561	6,388,082	6,428,812	6,414,499	3,831,967
400	PUBLIC WORKS	552,755	532,410	565,070	572,214	657,014	657,014
500	HUMAN SERVICES	75,268	81,391	82,290	83,406	85,441	85,441
600	CULTURE & RECREATION	101,172	106,623	109,774	110,662	111,409	111,409
700	DEBT SERVICE	687,249	683,846	687,200	687,200	687,200	687,200
800-900	UNCLASSIFIED	642,988	660,734	688,095	678,095	689,095	689,095
TOTALS		9,438,924	9,534,052	9,888,101	9,960,358	10,039,614	10,039,614

Report of The Board of Selectmen and Town Administrator

The Board of Selectmen and the Town of Lanesborough moved proactively in a number of areas to help guide our Town forward in response to some of the Town's issues and challenges. Some of the highlights of 2013 are listed below.

The Town Hall access ramp was replaced by students from McCann Technical High School with the assistance of the highway department staff. Also, the main Town Government parking lots were repaved and several drainage issues were addressed.

The Energy Committee's actions led to the installation of motion detectors and other energy saving devices in Town Hall, the police building and at the highway department. This project was completed at a low cost to the Town and will save the Town many dollars over the years.

Planning and engineering activities for the replacement of the Putnam Road Bridge are ongoing, and a new engineer was brought on to supervise and complete the project.

This year, the Selectmen, the Town Administrator and the members of our two school committees have spent a great deal of meeting and discussion time attempting to understand the complexities of the needs and costs associated with the two school systems that educate our youth and how to support the needs while balancing the Town budget. This issue will likely be addressed during our annual budget review and will continue to be examined in the future.

The Town's Capital Plan for town buildings, equipment, and infrastructure was updated and efforts continued to finish the projects that were approved at the Annual Town Meeting.

The Town's website has been improved and many new pages have been added with additional information, which should be helpful to the Town's residents.

Next year, as the Town approaches its 250th anniversary and our Town Hall turns 100, we look forward to celebrating our Town's rich history. Several activities are planned, and as part of this historic celebration, we have received a grant to commission a painting of the Town Hall. When it is completed, the painting will be hung in the Town Hall Conference Room.

The Town of Lanesborough Board of Selectmen and the Town Administrator would like to thank all employees, volunteers, Boards, Committees and Commissions for their effort and assistance to help our Town tackle difficult issues and strive for improvement. We are all grateful for the opportunity to serve our Town.

Respectfully Submitted,

BOARD OF SELECTMEN
John Goerlach, Chairman
Robert Ericson
Henry Sayers

TOWN ADMINISTRATOR
Paul Sieloff

TOWN OF LANESBOROUGH, MASSACHUSETTS
All Fund Types and Account Groups
COMBINED BALANCE SHEET - June 30, 2013

	General Fund	Revenue Funds	Special Projects Funds	Capital Projects Funds	Enterprise Funds	Agency Funds	Trust & Debt Group	Long-Term Debt Group (Memorandum Only)	Total
ASSETS									
Cash:									
Cash on Hand									\$-
Unrestricted Checking	\$1,094,691	\$228,256		\$686	\$89,754	\$659,582			2,072,969
Petty Cash	370								370
Postage Meter	1,798								1,798
Restricted Cash						20,847			20,847
Receivables:									
Real Estate and Personal Property Taxes	593,468								593,468
Tax Liens - Property Tax	144,770								144,770
Tax Liens - Water	3,460								3,460
Tax Liens - Sewer					1,256				1,256
Motor Vehicle Excise	86,625								86,625
Other Excise									0
User Fees	2,739	856			55,219				58,814
Sewer Liens					1,221				1,221
Water Liens	7,910								7,910
Reserve for Uncollected Receivables					(15,075)				(15,075)
Due From Other Funds									0
Due From Other Governments	17,896			63,633					81,529
Tax Possessions									0
Machinery and Equipment									0
Accumulated Depreciation									0
Sewer Expansion Costs					6,000				6,000
Accumulated Depreciation					(840)				(840)
Amounts to be Provided for Retirement of Long-Term Obligations							3,471,421		3,471,421
TOTAL ASSETS	\$1,953,727	\$292,745	\$686	\$137,535	\$680,429	\$3,471,421	\$6,536,543		

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Agency Funds	Trust & Debt Group	Long-Term Debt Group (Memorandum Only)	Total
LIABILITIES:								
Warrants Payable	\$132,354	\$16,208	\$960		\$447			\$149,969
Accrued Liabilities	54,801	1,261		2,108				58,170
Accrued Payroll	215,709	24,387		3,897				243,993
Accrued Refunds Payable								0
Reserve for Abatements	189,820							189,820
Deferred Revenue-Property Tax	403,648							403,648
Deferred Revenue-Tax Liens (Property Tax)	144,770							144,770
Deferred Revenue-Tax Liens (Water)	3,460							3,460
Deferred Revenue-Foreclosures								0
Deferred Revenue-Motor Vehicle Excise Tax	86,625							86,625
Deferred Revenue-Sewer Use	2,739							2,739
Deferred Revenue-Sewer Liens								0
Deferred Revenue-Water Liens	7,910							7,910
Deferred Revenue-Other	4,150	17,996						22,146
Due to Other Funds								0
Due to Other Governments	23,153	4,113						24,534
Bonds and Notes Payable						(2,732)	3,471,421	3,471,421
Lease Payments Payable								0
Other Liabilities						(83,918)		(83,918)
TOTAL LIABILITIES	\$1,269,139	\$63,965	\$960	\$6,005	\$(86,203)	\$3,471,421		\$4,725,287

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Agency Funds	Trust & Debt Group	Long-Term Debt Group (Memorandum Only)	Total
FUND EQUITY (DEFICIT):								
Retained Earnings								\$-
Fund Balances:								0
Reserved for:								
Encumbrances and Continuing Appropriations	123,041							123,041
Expenditures	35,000	232,432		8,000	122,407			397,839
Petty Cash	370							370
Postage Meter	1,798							1,798
Deficits		(3,652)		(274)				(3,926)
Appropriation Deficits - Snow & Ice	(21,746)							(21,746)
Unprovided Abatements & Exemptions	(2,319)							(2,319)
Nonexpendable Trusts					20,847			20,847
Stabilization					623,378			623,378
Unreserved:								0
Undesignated	548,444			123,530				671,974
TOTAL FUND EQUITY (DEFICIT)	\$684,588	\$228,780	\$(274)	\$131,530	\$766,632	\$-	\$-	\$1,811,256
TOTAL LIABILITIES AND FUND EQUITY	\$1,953,727	\$292,745	\$686	\$137,535	\$680,429	\$3,471,421	\$3,471,421	\$6,536,543

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY14	GROUP TOTAL
	REVENUE:						
4110	157,661.18			147,009.89	(10,651.29)		
4120	6,943,665.00			6,825,004.29	(118,660.71)		
4140	0.00			45,081.22	45,081.22		
4145	0.00			0.00	0.00		
4150	375,000.00			382,479.90	7,479.90		
4162	8,500.00			3,146.80	(5,353.20)		
4165	1,200.00			3,348.00	2,148.00		
4170	0.00			13,989.38	13,989.38		
4171	55,000.00			90,287.61	35,287.61		
4174	2,000.00			2,640.00	640.00		
4176	0.00			797.17	797.17		
4180	31,000.00			33,550.03	2,550.03		
4191	50,000.00			107,639.86	57,639.86		
4199	0.00			0.00	0.00		
4246	0.00			0.00	0.00		
4320	12,000.00			16,130.00	4,130.00		
4321	1,500.00			2,975.00	1,475.00		
4322	500.00			0.00	(500.00)		
4326	6,000.00			7,290.00	1,290.00		
4330	0.00			250.00	250.00		
4340	120,000.00			118,288.50	(1,711.50)		
4371	500.00			2,635.00	2,135.00		
4372	2,000.00			2,693.35	693.35		
4373	0.00			133.65	133.65		
4374	0.00			0.00	0.00		

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY14	GROUP TOTAL
REVENUE:							
4375	0.00			0.00	0.00		
4383	0.00			199.00	199.00		
4391	0.00			0.00	0.00		
4397	0.00			125.00	125.00		
4398	6,000.00			6,184.00	184.00		
4410	15,000.00			14,775.00	(225.00)		
4460	13,000.00			9,610.80	(3,389.20)		
4463	1,000.00			2,505.00	1,505.00		
4464	3,500.00			6,215.00	2,715.00		
4465	1,000.00			3,510.00	2,510.00		
4470	2,300.00			3,090.00	790.00		
4473	750.00			2,912.50	2,162.50		
4474	4,000.00			4,555.00	555.00		
4499	6,000.00			6,750.00	750.00		
4610	291,766.00			294,412.00	2,646.00		
4611	87,320.00			87,320.00	0.00		
4613	12,687.00			14,172.00	1,485.00		
4621	834,917.00			834,917.00	0.00		
4623	10,500.00			14,520.00	4,020.00		
4624	0.00			0.00	0.00		
4627	0.00			0.00	0.00		
4630	462,513.00			462,513.00	0.00		
4660	0.00		*A	9,345.00	9,345.00		
4661	0.00			0.00	0.00		
4662	2,774.00			2,572.00	(202.00)		
4685	250.00			983.00	733.00		
4694	15,000.00			18,835.00	3,835.00		
4695	2,500.00			2,580.00	80.00		

ACCT#		BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY14	GROUP TOTAL
REVENUE:								
4697	Medical Assistance/SPED	7,500.00			27,477.10	19,977.10		
4724	BRTA-COA Reimbursement	6,000.00			7,667.25	1,667.25		
4771	Parking Fines	0.00			320.00	320.00		
4772	Library Fines	0.00			35.00	35.00		
4774	Dog Fines	0.00			75.00	75.00		
4775	Marijuana Fines	0.00			300.00	300.00		
4810	Sale of Surplus Equipment	0.00			0.00	0.00		
4815	Tree Cutting Sales	0.00			0.00	0.00		
4820	Earnings on Investments	500.00			1,657.40	1,157.40		
4840	Miscellaneous Revenue	40,000.00	*B		43,790.69	3,790.69		
4842	Misc Refunds, Tailings	0.00			0.00	0.00		
4843	Reimbursements	20,000.00	*C		28,198.67	8,198.67		
4847	Ambulance Fuel Usage Receipts	500.00			1,377.54	877.54		
4971	Transfers From Special Revenue Funds	222,232.00			221,164.84	(1,067.16)		
4973	Transfers From Ambulance Enterprise	0.00			3,582.00	3,582.00		
4974	Transfers From Sewer Enterprise	0.00			1,094.00	1,094.00		
4975	Transfers From Trust Funds	0.00			0.00	0.00		
TOTAL REVENUES		9,836,035.18		0.00	9,944,709.44	108,674.26		

NOTES TO REVENUES:

*A **Miscellaneous State Revenue:**

October 2011 Snow Storm

Hurricane Irene Relief

Total Miscellaneous State Revenue

1,742.00
7,603.00
<u><u>\$9,345.00</u></u>

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY14	GROUP TOTAL
REVENUE:							
*B	Miscellaneous Revenue:						
	Recovered Medical Expenses	40,673.77					
	Berkshire Health Group - Wellness Stipend	2,000.00					
	Other Miscellaneous Revenue	1,116.92					
	Total Miscellaneous Revenue	<u><u>\$43,790.69</u></u>					
*C	Reimbursements						
	Medical Insurance Premiums	26,513.53					
	Other Reimbursements	1,685.14					
	Total Reimbursements	<u><u>\$28,198.67</u></u>					

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
APPROPRIATIONS:							
114	50.00				50.00	0.00	
114	0.00				0.00	0.00	
122	3,604.00				3,604.00	0.00	
122	1,000.00	*1	66.78		1,066.78	0.00	
123	66,498.00	*3,*2	(497.35)		60,534.25	5,466.40	
123	750.00	*2	497.35		1,247.35	0.00	
131	200.00				152.00	48.00	
132	50,000.00	*3,*1	(42,011.07)		0.00	7,988.93	
133	0.00				0.00	0.00	
135	39,007.00				39,007.00	0.00	
135	8,550.00				8,106.06	443.94	
136	0.00				0.00	0.00	
138	600.00				600.00	0.00	
141	30,742.00				30,742.00	0.00	
141	17,003.00	*3			17,003.00	0.00	
141	37,725.00				35,401.17	2,323.83	
145	38,189.00				38,189.00	0.00	
145	22,900.00				22,431.29	468.71	
146	13,464.00				13,464.00	0.00	
151	18,000.00	*1	11,435.95		29,435.95	0.00	
156	14,500.00				14,000.00	500.00	
158	6,000.00	*1	343.89	6,343.89	0.00		
159	22,577.00			22,577.00	0.00		
161	21,036.00			20,939.28	96.72		

ACCT#		BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
APPROPRIATIONS:								
161	Assistant Town Clerk Salary	0.00			0.00	0.00		
161	Town Clerk's Expenses	2,200.00	*1	372.23	2,572.23	0.00		
163	Board of Registrars' Expenses	6,158.00	*1	2,500.00	8,658.00	0.00		
165	Lanesborough Cable Commission	50.00			0.00	50.00		
166	Public Access Cable Commission	250.00			0.00	250.00		
168	Tree & Forest Committee	275.00			0.00	275.00		
169	Wired West Collaborative	1,700.00	*3		1,491.08	208.92		
171	Conservation Commission	50.00	*1	111.00	139.87	21.13		
175	Planning Board	500.00	*1	135.00	537.01	97.99		
176	Board of Appeals	200.00			122.74	77.26		
191	Town Hall Custodian's Wages	5,516.00			5,516.00	0.00		
191	Town Hall Expenses	32,500.00	*1		48,519.04	0.00		
195	Town Report	2,750.00			2,134.00	616.00		
199	ITT Services	10,000.00			8,794.91	1,205.09	1,205.09	
199	Access Ramp	0.00			0.00	0.00		
199	Town Hall Painting	0.00			0.00	0.00		
199	Flags	1,000.00			1,049.37	94.36	94.36	
199	ATB Expenses	0.00		143.73	5,063.50	2,936.50	2,936.50	
199	Town Hall Chimney	7,000.00		8,000.00	6,550.00	450.00		
199	Town Building Repairs-Engineering	5,000.00			0.00	5,000.00	5,000.00	
199	Parking Lot Repaving	85,000.00	*3		0.00	85,000.00	85,000.00	
199	Radios - FD & Highway	17,000.00			16,890.00	110.00		
199	Defibrillators	18,000.00	*2	(5,000.00)	9,603.04	3,396.96		482,534.81
210	Police Department Salaries	352,770.00			352,770.00	0.00		
210	Police Department Expenses	76,500.00			75,747.98	752.02		
211	Baker Hill Road District Expenses	222,232.00			218,119.01	4,112.99		
212	Police Cruiser - Town Portion	36,500.00	*3		36,063.90	436.10		
215	E911 Communication Service	12,980.00	*1	388.72	13,368.72	0.00		
220	Fire Department Expenses	73,100.00			73,087.96	12.04		
223	Fire Dept - Grant Matching Expenses			7,825.29	0.00	7,825.29	7,825.29	

ACCT#		BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
APPROPRIATIONS:								
224	Fire Department Officers' Stipends	5,000.00				4,880.00	120.00	
							0.00	
241	Building Inspector's Salary	16,475.00			16,475.00	0.00		
241	Asst. Building Inspector's Salary	546.00			546.00	0.00		
241	Building Inspector's Expenses	50.00 *1	40.00		76.29	13.71		
242	Gas Piping Inspector's Salary	25.00			25.00	0.00		
242	Gas Piping Inspector's Expenses	5.00			0.00	5.00		
243	Plumbing Inspector's Salary	4,975.00			4,975.00	0.00		
243	Asst. Plumbing Inspector Salary	500.00			500.00	0.00		
243	Plumbing Inspector's Expenses	150.00			0.00	150.00		
245	Wire Inspector's Salary	4,315.00			4,315.00	0.00		
245	Assistant Wire Inspector's Salary	536.00			536.00	0.00		
245	Wire Inspector Expenses	50.00			0.00	50.00		
248	Oil Burner Inspector's Salary	600.00			50.00	550.00		
248	Oil Burner Inspector's Expenses	40.00			0.00	40.00		
249	Fire Inspectors' Salaries	10,400.00			9,075.00	1,325.00		
249	Fire Inspectors' Expenses	400.00			123.02	276.98		
291	Emergency Management	1,900.00 *1	25.66		1,925.66	0.00		
292	Animal Control Officer's Salary	8,050.00			7,623.35	426.65		
292	Animal Control Officer's Expenses	1,500.00			462.39	1,037.61	0.00	
294	Forest Fire Warden's Salary	1,238.00			1,238.00	0.00		
295	Habor Master's Expenses	50.00			0.00	50.00		
296	Tree Warden's Salary	1,014.00			1,014.00	0.00		
297	Tree Account	6,500.00 *1	2,000.00		8,377.78	122.22		
299	Fire Hydrant Service	2,000.00			2,000.00	0.00		833,375.06
						0.00		
310	Lanesborough School Expenses	2,476,458.00			2,476,458.00	0.00		
312	School Health Insurance	892,000.00 *2	(26,759.22)		848,560.54	16,680.24		
315	Lanesborough School Lunch	15,000.00 *2	25,880.32		40,880.32	0.00		
320	Vocational Transportation/Tuition	440,442.00 *2	(13,213.00)		413,075.81	14,153.19		

ACCT#	APPROPRIATIONS:	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
321	Out of District Placement	0.00			0.00	0.00		
325	Lanesborough School Sewer	1,500.00			1,500.00	0.00		
330	Mt. Greylock Regional School	2,519,266.00			2,519,266.00	0.00		6,299,740.67
420	Highway Department Salaries	230,575.00			230,536.39	38.61		
420	Highway Department Expenses	116,350.00			115,682.06	667.94		
421	Winter Roads Expenses	90,000.00 *3			111,746.03	(21,746.03)		
424	Street Lights	32,500.00			31,713.87	786.13	0.00	
433	Recycling Expenses	7,200.00 *1			8,572.32	0.00	0.00	
436	All Town Mowing	12,000.00	1,372.32		8,797.48	3,202.52	0.00	
439	Landfill Monitoring	6,175.00			6,175.00	0.00		
440	Landfill Monitoring - Trybus Well	24,000.00 *3,*2	15,412.74		39,412.74	0.00		
490	Stormwater Management	2,000.00			0.00	2,000.00	2,000.00	
491	Town Cemeteries-Construction Expenses			15,556.80	2,378.38	13,178.42	13,178.42	
492	Mt. View Cemetery-Burial Expenses			1,957.93	953.07	1,004.86	1,004.86	
493	Cemetery Repairs			4,796.14	0.00	4,796.14	4,796.14	
494	Cemetery Department Expenses	2,000.00			119.99	1,880.01		556,087.33
510	Health Inspector's Salary	43,500.00			39,980.00	3,520.00		
510	Health Inspector's Expenses	1,000.00			827.41	172.59		
511	Board of Health Expenses	400.00			110.00	290.00		
512	Health Lab	1,000.00			360.00	640.00		
519	Animal Inspector's Salary	1,845.00			1,845.00	0.00		
519	Animal Inspector's Expenses	500.00			471.77	28.23		
522	Visiting Nurse	3,201.00 *1	502.80		3,703.80	0.00		
541	COA Director's Salary	15,832.00			15,832.00	0.00		
541	Council on Aging Expenses	1,700.00			1,205.12	494.88		

ACCT#		BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
APPROPRIATIONS:								
543	Veterans' Agent's Salary	1,082.00			788.24	293.76		
543	Veterans' Agent's Expenses	250.00			0.00	250.00		
549	American Legion	5,500.00			4,744.27	755.73		
560	Veterans' Benefits	3,650.00 *1	1,777.26		5,401.38	25.88		
590	Veterans' Graves Officer's Salary	0.00			0.00	0.00		
590	Veterans' Graves Officer's Expenses	550.00			0.00	550.00		75,268.99
610	Lanesborough Library Salaries	23,945.00			23,945.00	0.00		
610	Lanesborough Library Expenses	8,644.00			8,644.00	0.00		
630	Recreation Directors' Salaries	3,000.00			1,800.00	1,200.00		
630	Recreation Expenses	21,543.00			21,543.00	0.00		
631	Laston Field Right of Way	0.00		500.00	0.00	500.00		
650	Park Maintenance Expenses	5,000.00			5,000.00	0.00		
680	Pontoosuc Clean Lakes Program	10,000.00		8,434.15	9,933.72	8,500.43		
691	Historical Commission	500.00			438.54	61.46		
692	Memorial Day	500.00			470.86	29.14		
699	Senior Transportation Salaries	22,916.00			21,592.60	1,323.40		
699	Senior Transportation Expenses	9,200.00			7,802.70	1,397.30		101,170.42
710-5701	Retirement of Debt-Town Hall	18,100.00			18,100.00	0.00		
710-5703	Retirement of Debt-Spring Property	22,500.00			22,500.00	0.00		
710-5704	Retirement of Debt-Hiway Truck (FY09)	25,495.00			25,495.00	0.00		
710-5910	Retirement of Debt-School Project	465,000.00			465,000.00	0.00		
751-5911	Long Term Interest-Spring Property	4,962.00			4,918.41	43.59		
751-5913	Long Term Interest-Town Hall	3,274.00			3,273.20	0.80		
751-5916	Long Term Interest-School Project	142,600.00			142,600.00	0.00		
751-5917	Long Term Interest-Hiway Truck (FY09)	1,000.00			431.01	568.99		

ACCT#		BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY12	ACTUAL AMOUNT (FY13)	VARIANCE SURPLUS/ (DEFICIT)s	CARRYOVER TO FY14	GROUP TOTAL
752	Short Term Interest	500.00 *1	4,920.42		4,931.17	489.25		687,248.79
820-5640	Air Pollution Control	925.00			925.00	0.00		
820-5641	RMV Non-Renewal Surcharge	2,680.00			3,640.00	(960.00)		
820-5642	School Choice Tuition Assessment	92,004.00			116,634.00	(24,630.00)		
820-5643	Charter School Sending Tuition	0.00			14,833.00	(14,833.00)		
820-5663	Berkshire Regional Transit Authority	29,685.00			29,685.00	0.00		
820-5675	STRAP Repayments	22,470.00			22,470.00	0.00		
830-5623	Berkshire Regional Planning Commission	2,072.00			2,071.88	0.12		
830-5650	Northern Berkshire Solid Waste	7,202.00			7,202.00	0.00		
911	Berkshire County Retirement Assessment	274,401.00			274,401.00	0.00		
914	Life & Health Insurance	227,250.00 *3,*2	3,442.96		230,692.96	0.00		
916	Medicare	47,500.00 *2	3,039.52		50,539.52	0.00		
921	Retirement Benefits - Town Admin	2,500.00 *3			2,221.15	278.85		831,174.42
945	Town Insurance Coverages	79,200.00 *2	(2,803.32)		75,858.91	537.77		175,000.00
991-5921	Transfer to Trust Fund-Stabilization	175,000.00			175,000.00	0.00	0.00	
TOTAL EXPENDITURES		10,146,989.00	(0.00)	47,214.04	10,041,600.49	152,602.55	123,040.66	10,041,600.49

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY11	ACTUAL AMOUNT (FY12)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY13	GROUP TOTAL
NOTES TO APPROPRIATIONS/EXPENDITURES:							
*1	Transfers from the Reserve Fund:						
	7/31/12 Conservation Committee			GENERAL GOVERNMENT			482,534.81
	7/31/12 E911 Communication Service	388.72		PUBLIC SAFETY			833,375.06
	1/7/13 Tree Account	2,000.00		EDUCATION			6,299,740.67
	1/7/13 Short Term Interest	4,920.42		PUBLIC WORKS			556,087.33
	2/11/13 Planning Board	135.00		HUMAN SERVICES			75,268.99
	2/11/13 Building Inspector	40.00		CULTURE & RECREATION			101,170.42
	3/4/13 Law Account	10,000.00		DEBT SERVICE			687,248.79
	3/18/13 Town Hall	10,000.00		UNCLASSIFIED			831,174.42
	5/8/13 Veterans' Benefits	673.50		TRANSFERS TO OTHER FUNDS			175,000.00
	5/8/13 Board of Registrars	2,500.00		TOTAL			<u>10,041,600.49</u>
	6/3/13 Veterans' Benefits	1,103.76					
	6/3/13 Recycle Expense	889.02					
	6/30/13 Selectmen Expense	66.78					
	6/30/13 Town Clerk Expense	372.23					
	6/30/13 Law Account	1,435.95					
	6/30/13 Town Hall	6,019.04					
	6/30/13 Tax Title	343.89					
	6/30/13 Emergency Management	25.66					
	6/30/13 Recycle Expense	483.30					
	6/30/13 Visiting Nurse Expense	502.80					
	TOTAL TRANSFERS FROM RESERVE FUND	<u>\$42,011.07</u>					

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY11	ACTUAL AMOUNT (FY12)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY13	GROUP TOTAL
	BUDGET						
	GENERAL GOVERNMENT						
	PUBLIC SAFETY						
*2							607,544.00
	7/15/13 From Town Administrator Salary	(497.35)					
	7/15/13 To Town Administrator Expense	497.35					840,401.00
	7/15/13 From School Health Insurance	(26,759.22)					
	7/15/13 To Landfill Monitoring-Trybus Well	15,412.74					6,344,666.00
	7/15/13 To Life & Health Insurance-Town	3,442.96					
	7/15/13 To Medicare-Town Share	3,039.52					522,800.00
	7/15/13 To School Lunch Salaries	4,864.00					80,010.00
	7/15/13 From Vocational Tuition & Transportation	(13,213.00)					
	7/15/13 To School Lunch Salaries	13,213.00					105,248.00
	7/15/13 From Defibrillators	(5,000.00)					
	7/15/13 To School Lunch Salaries	5,000.00					683,431.00
	7/15/13 From Town Insurance	(2,803.32)					
	7/15/13 To School Lunch Salaries	2,803.32					787,889.00
	TOTAL TRANSFERS PER CH 44, SEC 33B						
		\$-					175,000.00
	TRANSFERS TO OTHER FUNDS						
	TOTAL						
							<u>10,146,989.00</u>

**TOWN OF LANESBOROUGH
FISCAL YEAR 2013 REVENUES & EXPENDITURES
GENERAL FUND**

ACCT#	BUDGETED AMOUNT (FY13)	TRANSFERS	CARRYOVER FROM FY11	ACTUAL AMOUNT (FY12)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY13	GROUP TOTAL
*3	Special Town Meetings - Additional Appropriations (included in Budgeted Amount):						
	7/31/12 Town Administrator Salary		19,000.00				
	11/13/12 Retirement Benefits - Town Administrator		2,500.00				
	11/13/12 Assessor Salary		8,500.00				
	11/13/12 Wired West Expenses		1,700.00				
	11/13/12 Police Cruiser (100% Town)		22,000.00				
	11/13/12 Health Insurance - Town		19,250.00				
	5/7/13 Winter Roads		8,000.00				
	5/7/13 Landfill Monitoring - Trybus Well		4,000.00				
	5/7/13 Reserve Fund		10,000.00				
	5/7/13 Parking Lot Repaving		40,000.00				
	Total Special Town Meeting Additional Appropriations		\$134,950.00				

**TOWN OF LANESBOROUGH
SPECIAL REVENUE FUNDS
REVENUE, EXPENSE & FUND BALANCES
FOR FISCAL YEAR ENDED JUNE 30, 2013**

FUND DESCRIPTION	OTHER FINANCING REVENUE		OTHER FINANCING EXPENSES		TOTAL EXPENSES (DEFICIENCY)	EXCESS		TOTAL	FUND BALANCE		
	REVENUE SOURCES	TOTAL REVENUE	EXPENSES	FINANCING EXPENSES		7/1/12	7/1/12		6/30/13		
Federal Public Safety Grants:											
236 Traffic Enforcement		0.00			0.00		0.00	2,355.49		2,355.49	
237 Safety Equipment - Police Department		0.00			0.00		0.00	0.00		0.00	
242 VFA - Forest Fire		0.00			0.00		0.00	2,000.00		2,000.00	
244 Assistance to Fire Fighters		0.00			0.00		0.00	0.00		0.00	
Federal Education Grants:											
201 SPED 94-142	73,408.00	73,408.00	73,408.00		73,408.00		0.00	0.00		0.00	
202 Title V		0.00			0.00		0.00	0.00		0.00	
203 Title I Dist	28,507.00	28,507.00	28,507.00		28,507.00		0.00	0.00		0.00	
204 Teacher Quality	7,867.00	7,867.00	7,867.00		7,867.00		0.00	0.00		0.00	
205 Drug Free Schools		0.00			0.00		0.00	0.00		0.00	
207 SPED Curriculum Frameworks	2,740.00	2,740.00	2,740.00		2,740.00		0.00	0.00		0.00	
211 SPED Early Childhood	5,827.00	5,827.00	5,827.00		5,827.00		0.00	0.00		0.00	
212 IDEA - ARRA (760)		0.00			0.00		0.00	0.00		0.00	
213 Early childhood-ARRA (762)		0.00			0.00		0.00	0.00		0.00	
214 Title I - ARRA (770)		0.00			0.00		0.00	0.00		0.00	
278 State Fiscal Stabilization Fund - ARRA		0.00			0.00		0.00	0.00		0.00	
277 Race To The Top	1,000.00	1,000.00	1,000.00		1,000.00		0.00	0.00		0.00	
Federal Emergency Management Agency:											
219 FEMA		0.00	2,693.64		2,693.64		(2,693.64)	(102.62)		(2,796.26)	
219 Emergency Management & Planning Grant		0.00			0.00		0.00	1.00		1.00	
Other Federal Grants:											
254 Food & Drug Administration (Health Dept)	2,500.00	2,500.00	2,500.00		2,500.00		0.00	0.00		0.00	

FUND	DESCRIPTION	OTHER		TOTAL	OTHER		TOTAL	EXCESS		FUND	FUND
		REVENUE	FINANCING		FINANCING	EXPENSES		(DEFICIENCY)	BALANCE		
		SOURCES	USES					7/1/12		6/30/13	
Other Special Revenue:											
209	Insurance Reimbursement >\$20,000	0.00		0.00		0.00		0.00	0.00	0.00	0.00
210	Insurance Reimbursement >\$20,000	13,460.32	13,626.63	13,460.32	756.75	14,383.38		(923.06)	923.06	0.00	0.00
220	School Lunch	76,679.95	57,590.40	76,679.95		57,590.40		19,089.55	(19,044.10)	45.45	
221	3/4 Year Old Program * (See Detail #1)	23,029.90	23,885.50	23,029.90		23,885.50		(855.60)	0.00	(855.60)	
222	Student Activity	8,148.13	11,158.00	8,148.13		11,158.00		(3,009.87)	6,792.26	3,782.39	
223	Sale of Cemetery Lots	3,950.00		3,950.00		0.00		3,950.00	31,734.01	35,684.01	
223	Cemetery Intermment Fees	0.00		0.00		0.00		0.00	1,975.00	1,975.00	
224	BHRD Strap Grant Reimbursement	0.00		0.00		0.00		0.00	0.00	0.00	
228	Conservation Fund Wetland Fees	2,075.00		2,075.00		0.00		2,075.00	20,172.04	22,247.04	
230	School Choice	80,910.00	113,803.57	80,910.00		113,803.57		(32,893.57)	92,359.76	59,466.19	
250	Library CD Anti-Trust			0.00		0.00		0.00	83.33	83.33	
264	BHRD Police Receipts/Expenses	218,119.01		218,119.01	218,119.01	218,119.01		0.00	0.00	0.00	
276	Septic Management Program			0.00		0.00		0.00	12,591.66	12,591.66	
285	Tree & Forest	2,208.00	3,129.93	2,208.00		3,129.93		(921.93)	2,719.49	1,797.56	
295	Berkshire Spring Gift			0.00		0.00		0.00	65.00	65.00	
295	COA Gifts & Donations	244.00	338.00	244.00		338.00		(94.00)	4,526.34	4,432.34	
295	COA Transportation Donations	2,575.00	974.75	2,575.00		974.75		1,600.25	2,997.34	4,597.59	
295	Library Gifts	1,814.00	918.39	1,814.00		918.39		895.61	2,289.78	3,185.39	
295	Library Gifts - Durkan Fund			0.00		0.00		0.00	0.00	0.00	
295	Historical Commission Gifts			0.00		0.00		0.00	218.70	218.70	
295	Canine Unit	250.00		250.00		0.00		250.00	827.51	1,077.51	
295	Police Department Gifts & Donations	2,000.00	2,000.00	2,000.00		2,000.00		0.00	0.00	0.00	
295	DARE Gifts			0.00		0.00		0.00	2,575.25	2,575.25	
295	BHRD - Police Cruiser	14,500.00	14,500.00	14,500.00		14,500.00		0.00	0.00	0.00	
295	WMECO - Boom Mower	20,713.81	20,713.81	20,713.81		20,713.81		0.00	0.00	0.00	
295	Highway Gifts & Donations (Truck)			0.00		0.00		0.00	0.00	0.00	
295	LES - Music Donations	2,402.00	1,947.77	2,402.00		1,947.77		454.23	1,702.99	2,157.22	

FUND	DESCRIPTION	REVENUE	OTHER FINANCING REVENUE	TOTAL REVENUE	EXPENSES	OTHER FINANCING EXPENSES	TOTAL EXPENSES	EXCESS (DEFICIENCY)	FUND BALANCE	FUND BALANCE	
			SOURCES			USES			7/1/12	6/30/13	
Revolving Funds:											
280	Hazmat Team			0.00			0.00	0.00	800.00	800.00	
282	Cable Franchise Fees	793.56		793.56			0.00	793.56	9,240.10	10,033.66	
284	Recreation * (See Detail #2)			0.00	3,182.73		3,182.73	(3,182.73)	8,593.25	5,410.52	
287	Code Enforcement			0.00	200.00		200.00	(200.00)	2,400.00	2,200.00	
288	Outside Consultants			0.00		0.00		0.00	0.00	0.00	
289	Boom Mower Maintenance	1,500.00		1,500.00	2,949.10		2,949.10	(1,449.10)	3,569.46	2,120.36	
290	Lanesborough Agricultural Commission	335.00		335.00	290.64		290.64	44.36	425.00	469.36	
291	SPEED Services	27,926.94		27,926.94			0.00	27,926.94	(27,926.94)	0.00	
292	Canine - Police Department	1,050.00		1,050.00	3,303.12		3,303.12	(2,253.12)	3,868.09	1,614.97	
293	Highway Department Services (BHRD)	5,244.00		5,244.00	2,954.92	2,289.08	5,244.00	0.00	0.00	0.00	
State Public Safety Grants:											
215	Community Policing Grant			0.00	2,169.19		2,169.19	(2,169.19)	20,611.82	18,442.63	
235	DARE Program - Police Department			0.00	591.20		591.20	(591.20)	2,147.81	1,556.61	
238	Safety Equipment - Police Department			0.00			0.00	0.00	0.00	0.00	
240	SAFE Grant - Fire Department			0.00	2,805.80		2,805.80	(2,805.80)	2,817.34	11.54	
241	Mobile Trailer Grant - Fire Department	1,500.00		1,500.00	1,458.10		1,458.10	41.90	1,053.14	1,095.04	
243	Safety Equipment - Fire Department			0.00			0.00	0.00	11.87	11.87	
State Public Works Grants:											
261	Brodie Mtn Strap Grant			0.00			0.00	0.00	0.00	0.00	
State Education Grants:											
231	Essential School Health	1,000.00		1,000.00	1,342.67		1,342.67	(342.67)	837.23	494.56	
208	Circuit Breaker	8,587.00		8,587.00	32,205.00		32,205.00	(23,618.00)	32,205.00	8,587.00	
279	Education Jobs (206)	753.00		753.00	753.00		753.00	0.00	0.00	0.00	
279	Big Yellow School Bus	200.00		200.00	200.00		200.00	0.00	0.00	0.00	

FUND DESCRIPTION	OTHER FINANCING REVENUE SOURCES		TOTAL REVENUE		OTHER FINANCING EXPENSES		TOTAL EXPENSES (DEFICIENCY)		FUND BALANCE	
	REVENUE	FINANCING	REVENUE	EXPENSES	EXPENSES	EXPENSES	EXCESS	7/1/12	7/1/12	6/30/13
Other State Grants:										
250 State Aid To Libraries	2,617.22		2,617.22	5,601.45		5,601.45	(2,984.23)	7,044.21	4,059.98	
251 COA Formula Grant	4,721.35		4,721.35	4,743.10		4,743.10	(21.75)	437.65	415.90	
262 Regionalization Study			0.00			0.00	0.00	12,167.54	12,167.54	
265 Smart Growth Technical Assistance			0.00			0.00	0.00	0.00	0.00	
269 MEMA	4,498.98		4,498.98	4,498.98		4,498.98	0.00	339.38	339.38	
253 Tree Grants			0.00			0.00	0.00	0.00	0.00	
266 Berkshire County Board of Health Assn.			0.00	736.97		736.97	(736.97)	3,000.00	2,263.03	
TOTAL SPECIAL REVENUE FUNDS	655,655.17	0.00	655,655.17	463,115.36	221,164.84	684,280.20	(28,625.03)	257,405.24	228,780.21	

Detail #1	3/4 Year Old Program July 1, 2012 - June 30, 2013	Detail #2	Recreation Revolving July 1, 2012 - June 30, 2013
Revenues:		Revenues:	
User Charges	23,029.90	Football Fees	
Expenses		Soccer Fees	
Wages	23,885.50	Baseball Fees	
Milk & Snacks		Donations - Football	\$0.00
Transfer to General Fund	23,885.50	Expenses:	
		Softball - Dugout & Fencing	1,183.41
		Basketball	269.99
		Bridge Street Field - Fencing	1,729.33
Ending Fund Balance, June 30, 2013	(855.60)		
*(Note: Outstanding receivable on 6/30/13 of \$855.60)			
			3,182.73
Ending Fund Balance, June 30, 2013			5,410.52

**TOWN OF LANESBOROUGH
CAPITAL PROJECTS FUNDS
REVENUE, EXPENSE & FUND BALANCES
FOR FISCAL YEAR ENDED JUNE 30, 2013**

FUND DESCRIPTION	OTHER FINANCING REVENUE		TOTAL REVENUE		OTHER FINANCING EXPENSES		TOTAL EXPENSES (DEFICIENCY)		EXCESS (DEFICIENCY)		FUND BALANCE	
	REVENUE	FINANCING REVENUE	TOTAL REVENUE	EXPENSES	FINANCING EXPENSES	OTHER FINANCING EXPENSES	EXPENSES	EXPENSES (DEFICIENCY)	7/1/12	6/30/13		
315 Chapter 90 - Highway	86,597.35		86,597.35	25,244.79			25,244.79	61,352.56	(61,626.63)		(274.07)	
310 Borrowing - Departmental Equipment		182,621.00	182,621.00	182,621.00			182,621.00	0.00	0.00		0.00	
TOTAL CAPITAL PROJECTS FUNDS	86,597.35	182,621.00	269,218.35	207,865.79	0.00	0.00	207,865.79	61,352.56	(61,626.63)		(274.07)	

**TOWN OF LANESBOROUGH
TRUST FUNDS
REVENUE, EXPENSE & FUND BALANCES
FOR FISCAL YEAR ENDED JUNE 30, 2013**

FUND	DESCRIPTION	OTHER REVENUE SOURCES	TOTAL REVENUE	OTHER FINANCING USES	TOTAL EXPENSES	EXCESS (DEFICIENCY)	FUND BALANCE 7/1/12	FUND BALANCE 6/30/13	
Non-expendable Trusts:									
801	Cemetery		0.00		0.00	0.00	5,206.82	5,206.82	
801	Joint Ministry		0.00		0.00	0.00	4,839.98	4,839.98	
801	Library		0.00		0.00	0.00	2,700.00	2,700.00	
801	Mt. View Cemetery	400.00	400.00		0.00	300.00	7,400.00	7,800.00	
Expendable Trusts:									
805	Conservation	130.81	130.81		0.00	130.81	54,275.66	54,406.47	
805	Mall Road Survey	12.74	12.74		0.00	12.74	5,328.09	5,340.83	
805	Bradley Funds	7.79	7.79		0.00	7.79	3,067.12	3,074.91	
805	Cemetery Interest	30.29	30.29		0.00	30.29	4,401.13	4,431.42	
805	Joint Ministry Interest	12.69	12.69		0.00	12.69	141.63	154.32	
805	Library Interest	13.40	13.40		0.00	13.40	2,770.46	2,783.86	
805	Gladys Simmons Trust	4.96	4.96	100.00	0.00	(95.04)	2,484.38	2,389.34	
805	Unemployment Fund	142.73	142.73		0.00	142.73	49,683.81	49,826.54	
805	Special Law Enforcement	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	
810	Stabilization Fund - General Purpose	1,129.58	126,129.58		0.00	126,129.58	447,157.37	573,286.95	
811	Stabilization Fund - Capital Expenditures	91.31	50,091.31		0.00	50,091.31	0.00	50,091.31	
TOTAL TRUST FUNDS		2,876.30	175,000.00	1,100.00	0.00	1,100.00	176,776.30	589,856.45	766,632.75

**TOWN OF LANESBOROUGH
 AMBULANCE ENTERPRISE FUND
 BALANCE SHEET
 JUNE 30, 2013**

ASSETS

Cash		68,785.09
User Charges	41,874.18	
Reserve for Uncollected Rec.	<u>(15,074.70)</u>	26,799.48
 Total Assets		 <u><u>95,584.57</u></u>

LIABILITIES

Warrants	0.00	
Accrued Payroll	3,896.73	
Accrued Liabilities	2,108.41	
Due to Other Funds	<u>0.00</u>	
Total Current Liabilities		6,005.14
 Total Liabilities		 <u><u>6,005.14</u></u>

EQUITY

Reserved for FY14 Expense*	8,000.00	
Unreserved Fund Balance	<u>81,579.43</u>	
 Total Equity		 <u><u>89,579.43</u></u>
 Total Liabilities & Equity		 <u><u>95,584.570</u></u>

*Reserved for down payment on new ambulance
 (5 year financing, payoff in Fiscal Year 2017)

**TOWN OF LANESBOROUGH
 AMBULANCE ENTERPRISE FUND
 REVENUES & EXPENSES
 FOR FISCAL YEAR ENDED JUNE 30, 2013**

REVENUES

Comstar	76,278.40
Miscellaneous	360.00
Interest	170.60
	170.60

Total Revenues		76,809.00
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EXPENSES

Ambulance Clerk Salary	4,467.96
Volunteer Pay	6,560.00
EMS Deputy Salary	5,680.00
Payments for ALS Services	19,085.00
Ambulance Billing Services	7,368.39
Ambulance Repairs & License	3,950.14
EMT Renewal Licenses	220.00
EMT Training	304.00
Telephone	392.37
Postage	36.86
Ambulance Fuel	1,321.73
Office Supplies	1,176.96
Ambulance Equipment	605.00
Ambulance Supplies	6,482.22
Other Expenses	350.00
Debt Service	7,073.24
Indirect Expenses	3,582.00
	3,582.00

68,655.87

Revenue Surplus (Deficit)

8,153.13

**TOWN OF LANESBOROUGH
AMBULANCE ENTERPRISE FUND
CHANGE IN FUND BALANCE
FOR FISCAL YEAR ENDED JUNE 30, 2013**

Beginning Balance July 1, 2012	81,426.30
Add Revenue Surplus	15,226.37
Deduct: Budgeted Expense from Retained Earnings for debt service	<u>(7,073.24)</u>
Ending Balance, June 30, 2013	<u><u>89,579.43</u></u>

**TOWN OF LANESBOROUGH
SEWER ENTERPRISE FUND
BALANCE SHEET
JUNE 30, 2013**

ASSETS

Cash	20,968.59	
Tax Lien Receivable	1,255.90	
User Charges	13,344.63	
User Charges Lien	<u>1,221.44</u>	36,790.56
Sewer Expansion Costs	6,000.00	
Less Accumulated Depreciation	<u>(840.00)</u>	<u>5,160.00</u>
Total Assets		<u><u>41,950.56</u></u>

LIABILITIES

Warrants Payable	0.00	
Accrued Payroll	0.00	
Accrued Liabilities	0.00	
Due to Other Funds	<u>0.00</u>	
Total Current Liabilities		<u>0.00</u>
Total Liabilities		<u>0.00</u>

EQUITY

Unreserved Fund Balance		<u>41,950.56</u>
Total Liabilities & Equity		<u><u>41,950.56</u></u>

**TOWN OF LANESBOROUGH
SEWER ENTERPRISE FUND
REVENUES & EXPENSES
FOR FISCAL YEAR ENDED JUNE 30, 2013**

REVENUES

Charges for Services	34,520.40
Interest & Demands	1,155.09
Application Fees	150.00
Connection Fees	1,000.00
Inspection Fees	150.00
Earnings on Investments	39.34

Total Revenues 37,014.83

EXPENSES

Salaries & Wages	0.00
Sewer Use Charges	28,296.00
Depreciation	240.00
Root Destroyer	0.00
Indirect Costs	1,094.00

29,630.00

Revenue Surplus (Deficit)

7,384.83

**TOWN OF LANESBOROUGH
SEWER ENTERPRISE FUND
CHANGE IN FUND BALANCE
FOR FISCAL YEAR ENDED JUNE 30, 2013**

Beginning Balance July 1, 2012	34,565.73
Add: Revenue Surplus	7,384.83
Ending Balance, June 30, 2013	<u>41,950.56</u>

TAX COLLECTOR'S REPORT

FISCAL 2013

TAXES	FY	Commitment	Abatements/ Exemptions	Exemption	Refunds	Received	Tax Title	Adjustment Better/liens	BALANCE 6/30/13
Real Estate	2013	6,943,665.12	54,993.20		12,124.60	6,488,026.55			412,769.97
Real Estate	2012	6,789,959.67	61,888.06		13,316.51	6,567,246.08	(32,038.04)		142,104.00
Real Estate	2011	6,693,808.58	62,964.67		21,996.10	6,589,446.91	(31,084.72)	0.00	32,308.38
Real Estate	2010	6,502,388.51	58,562.70		12,891.80	6,427,810.69	(32,331.43)	(575.91)	(4,000.42)
Real Estate	2009	6,051,951.58	80,027.69		58,243.14	5,993,543.48	(19,534.26)	(12,818.19)	4,271.10
Real Estate	2008	6,104,843.97	40,347.15	35,494.57	53,553.27	6,058,410.12	(14,928.92)	(8,038.15)	1,178.33
Real Estate	2007	5,840,970.89	54,134.32		34,253.57	5,832,265.65	(7,044.33)	18,219.68	(0.16)
Real Estate	2006	5,530,374.15	45,512.94		21,967.30	5,519,597.66	(2,294.00)	15,990.97	927.82
Real Estate	2005	5,271,361.64	37,377.10	17,687.22	20,830.37	5,237,672.42	(2,839.98)	(2,910.70)	(6,295.41)
Real Estate	2004	5,139,329.04	51,625.16	12,085.82	39,364.15	5,109,000.18	(5,517.25)	(490.80)	(26.02)
Real Estate	2003	4,833,443.86	97,433.10	19,741.08	108,787.10	4,824,852.50		(204.28)	0.00
Pers Property	2013	157,661.19	247.62		777.45	152,549.10			5,641.92
Pers Property	2012	148,220.12	861.86		171.93	146,351.33		202.88	1,381.74
Pers. Property	2011	132,756.94	280.55		17,852.75	148,670.75			1,658.39
Pers. Property	2010	168,400.80	120.12		818.96	169,086.89		1,342.43	1,355.18
Pers. Property	2009	160,012.69	17,023.75		16,567.82	160,431.62		(69.58)	(944.44)
Pers. Property	2008	144,546.36	1,052.23		128.88	142,893.81		38.94	768.14
Pers. Property	2007	154,006.00	1,561.86		1,307.13	155,127.85		9.59	(1,366.99)
Pers. Property	2006	139,363.94	1,020.98		168.42	138,388.09		779.07	902.36
Pers. Property	2005	153,770.38	1,523.97		63.86	153,503.48		1,235.85	42.64
Pers. Property	2004	147,067.70	1,300.48		3,203.59	148,778.04		(5.26)	187.51
Pers. Property	2003	121,854.00	1,999.26		248.69	120,074.17		(29.26)	0.00
Motor Vehicle	2013	367,390.24	6,655.49		1,689.38	307,284.39			55,139.74
Motor Vehicle	2012	405,577.06	12,469.06		7,106.68	391,989.20			8,225.48

FISCAL 2013									
TAXES	FY	Commitment	Abatements/ Exemptions	Exemption	Refunds	Received	Tax Title	Adjustment Better/liens	BALANCE 6/30/13
Motor Vehicle	2011	394,803.04	14,098.72		10,581.96	387,551.99			3,734.29
Motor Vehicle	2010	398,019.45	25,619.42		8,322.36	379,182.59		25.20	1,565.00
Motor Vehicle	2009	394,724.86	13,316.32		5,616.60	384,939.40		74.99	2,160.73
Motor Vehicle	2008	415,744.41	18,134.86	800.82	9,462.36	404,077.05		(1,112.17)	1,081.87
Motor Vehicle	2007	430,982.94	24,185.17		7,081.39	414,251.05		2,401.50	2,029.61
Motor Vehicle	2006	397,327.58	19,204.51		7,144.99	382,483.07		(892.08)	1,892.91
Motor Vehicle	2005	356,040.61	10,109.80		326.88	346,057.79		1,013.23	1,213.13
Motor Vehicle	2004	345,023.58	19,518.66	108.75	4,610.70	328,417.82		154.69	1,743.74
Motor Vehicle	2003	373,176.17	15,994.21	78.75	7,066.58	362,455.62			1,714.17
Motor Vehicle	2002	374,737.95	22,867.30		4,524.99	354,193.97		(23.75)	2,177.92
Motor Vehicle	2001	369,410.61	23,799.09	60.00	4,839.69	348,416.81		(11.88)	1,962.52
Motor Vehicle	2000	346,127.65	19,799.86	13.13	3,889.25	328,194.63		(25.00)	1,984.28
Sewer	2013	34,520.40				21,423.70			13,096.70
Sewer	2012	26,964.87				24,163.82		(2,801.05)	0.00
Sewer	2011	33,160.97				33,160.97			-
Sewer	2010	40,133.12			313.54	34,937.05		(5,509.61)	-
Sewer	2009	4,878.08			86.32	7,702.78		2,738.38	0.00
Sewer	2008	1,900.93				2,644.47		743.54	0.00
Sewer	2007	(1,958.33)						2,206.26	247.93
Sewer	2006	1,369.29						(1,369.29)	
Sewer	2005	(445.00)						445.00	
GRAND TOTALS		72,839,367.61	917,631.24	86,070.14	521,301.06	71,527,255.54	(147,612.93)	10,735.24	692,834.06

This report is unaudited and may not reflect actual balances.

TAX TITLE

The following parcels were placed into Tax Title on June 27, 2013.

PARCEL ID	LOCATION
112-68	Ocean Street
114-12	Chickatabot Street
108-5	36 Longview Road
112-134	10 National Street
105-13	65 North Main Street
212-48	125 Bailey Road
208-13	111 Brodie Mtn. Road
101-19	32 Bailey Road
235-10	6 Stormview Road
113-66	Iroquois Street
113-67	14 Iroquois Street

Respectfully submitted,
Caryn E. Wending, CMMC, CMMT
Town Collector

**TOWN TREASURER'S REPORT
DEBT SCHEDULE FOR FY 2013**

	Outstanding 2012	New Debt Issued	Retirements	Outstanding 2013	Interest Paid
Long Term Debt Inside the Debt Limit					
Original Amount 500,000 Town Hall @ 6.25%	\$116,900.00		\$18,100.00	\$98,800.00	\$3,273.00
Issued 2/15/1989 30 years	-				
Maturity 2/15/2019					
Other Inside	\$112,500.00	\$0.00	\$22,500.00	\$90,000.00	\$4,919.00
Long Term Debt Outside Debt Limit					
Original Amount 8,760,000 School Building @ Average 5.4 Issued 5/1/2000	\$3,565,000.00	\$0.00	\$465,000.00	\$3,100,000.00	\$142,600.00
Maturity 5/1/2020 20 years					
TOTALS	\$3,794,400.00	\$0.00	\$505,600.00	\$3,288,800.00	\$150,792.00
Short Term Debt					
Original Amount 256,500 Dump Truck/Sander & Paying off Tanker Truck 3.35% payable annually 5 years Issued 10/11/2005 Ambulance Loader	\$50,990.00	\$25,495.00	\$50,990.00	\$25,495.00	\$431.00
	\$33,911.00	\$27,126.00	\$33,911.00	\$27,126.00	\$288.00
		\$130,000.00		\$130,000.00	
TOTALS	\$84,901.00	\$182,621.00	\$84,901.00	\$182,621.00	\$719.00

TAX TITLES

BALANCE AS OF 6/30/2012	65,675.42	
NEW & SUBSEQUENTS	127,553.47	
PAYMENTS & REDEMPTIONS	(45,081.22)	
TOTAL TAX POSSESSIONS		
BALANCE AS OF 6/30/13		144,769.93

TRUST FUNDS

STABILIZATION FUNDS FUND 085-3280

BALANCE 6/30/12	447,157.37	
INTEREST	1,129.58	
TRANSFER IN	-	
TRANSFER OUT	-	
FROM TOWN MEETING		
RESERVE EXPENDITURES	-	
BALANCE 6/30/13		573,286.95

JOINT MINISTRY TRUST FUNDS 084-590

NON-EXPENDABLE PRINCIPAL	4,926.32	4926.32
EXPENDABLE INTEREST	12.69	

WARRANTS TO:

FELLOWSHIP BIBLE	-	
ST LUKES ESPUSCOPAL	-	
BERKSHIRE UNION	-	

BALANCE 6/30/13		4,939.01
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CEMETERY TRUST FUNDS 084-491

NON-EXPENDABLE PRINCIPAL	5,206.82	5206.82
EXPENDABLE INTEREST	4,401.13	
INTEREST	30.29	

BALANCE 6/30/13		9,638.24
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MT. VIEW CEMETERY PERP. CARE 026-3590

NON-EXPENDABLE PRINCIPAL	7,400.00	
EXPENDABLE INTEREST		
RECEIPTS	300.00	

BALANCE 6/30/13		7,700.00
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LIBRARY TRUST FUNDS 084-610

NON-EXPENDABLE PRINCIPAL	2,700.00	2,700.00
EXPENDABLE INTEREST	2,770.46	
INTEREST	13.40	
RECEIPTS		

BALANCE 6/30/13		5,483.86
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BRADLEY TRUST FUNDS 084-300

EXPENDABLE PRINCIPAL/INTEREST	3,067.12	
INTEREST	7.79	

BALANCE 6/30/13		3,074.91
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CONSERVATION TRUST FUND 084-171

EXPENDABLE TRUST FUND	54,275.66
INTEREST	130.81
RECEIPTS	-
BALANCE 6/30/13	54,406.47

UNEMPLOYMENT FUNDS 084-913

EXPENDABLE FUNDS	49,683.81
INTEREST	142.73
TRANSFER IN	-
EXPENDITURES	-
BALANCE 6/30/12	49,826.54

TOTAL NON-EXPENDABLE TRUST FUNDS	20,233.14
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Respectfully submitted by:

Nancy Giardina, Treasurer



Town Clerks Report

Dog License Report

35	Males	\$525.00
177	Neutered	1,770.00
9	Females	135.00
202	Spayed	2,020.00
5	Kennels	100.00
	Late Fees	25.00
	Total Fees to Treasurer	\$4,575.00

Vital Statistics Report

Births	16
Marriages	8
Deaths	20

The Board of Registrars would like to welcome Sandra Bushey as a new member. The Board continues with voter registrations, signature certifications, and census information and updates.

I am enjoying my role as Town Clerk - working with the Towns' people, and staff at Town Hall is a pleasure. Many thanks to the poll workers for their patience and efforts in assisting me with Town meetings and elections. Also, I would like to extend my sincere appreciation to Judy Gallant for coming out of retirement to guide me when the need arises. The Town is fortunate to have such dedicated people willing to serve their community.

Respectfully submitted,

Ruth Knysh
Town Clerk



Board of Health

Local boards of health in Massachusetts are required by state laws and regulations to perform many important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Lanesborough Board of Health consists of three appointed, volunteer members. Public meetings are held at 7PM on the first Monday of each month in the BOH office at Town Hall.

In 2013 the Board continued its' participation in the FDA food inspection standardization program and collaboration with the Tri-Town Health Department in monitoring tobacco sales in Lanesborough.

HEALTH AGENTS

The Town employs several part-time Health Agents to act on behalf of the Board of Health who are responsible for field work and enforcement of all state and local Health regulations. This includes performing public housing and restaurant inspections as well as reviewing designs for the construction and repair of septic systems and investigating public nuisance complaints.

In 2013 the BOH witnessed 26 Title 5 inspections and 13 perc tests for new septic systems. We also conducted over 80 food establishment inspections for compliance with state standards.

Members:

Nancy Boudreau, Chair
Francisca Heming-Kristensen
Larry Spatz

Respectfully submitted,

Ed Fahey, RS
Health Agent



Lanesborough Agricultural Commission

The Lanesborough Agricultural Commission meets once per month, primarily the first Thursday of every month.

During the past year, the Commission sponsored a rabies clinic to raise funds to be used to send members to workshops or fund other agricultural oriented programs. A garden was established during this past year at the Lanesborough Elementary School. It is hoped that this next year we will be able to see the garden operate a little more smoothly. The Commission has received a small grant from the Massachusetts Association of Agricultural Commissions that will assist us in putting a fence around the perimeter of the garden.

The Commission received, with regrets, the resignation of Judy Gallant. This spot has been filled with the addition of Joann Shartrand as an alternate.

Respectfully submitted,

Darlene J. Newton, Chairman
Lanesborough Agricultural Commission

Members: Darlene Newton
Peter Gallant
Marvin Michalak
Michael Gallagher, alternate
Joann Shartrand, alternate



Baker Hill Road District Prudential Committee

A three member Baker Hill Road District Prudential Committee governs the Baker Hill Road District. The Town of Lanesborough appoints two members of the Committee and the owner of the Berkshire Mall appoints the other member. The District is comprised of the US-7 / SR-8 CONNECTOR ROAD and three property owners. Those property owners are taxed to cover any debt service and road maintenance required to keep the road open as a public way. Those property owners own the Berkshire Mall, Target, and Berkshire Mall Group.

The Prudential Committee meets on the 2nd Wednesday of each month at 12:00 noon in the Berkshire Mall community conference room.

William (Bill) Prendergast was appointed to the Prudential Committee by the Berkshire Mall member on the Committee in 2013, and was elected Chairman and Recording Agent.

In FY 2014 the Prudential Committee raised and appropriated \$1,894,922.63. From those funds it made an annual contribution to Its Stabilization Fund for future capital costs of maintaining the travel surface of the road. The Prudential Committee anticipates that the debt service related to the 1989 construction of the road will be retired on July 1, 2014.

In FY 2014 the Baker Hill Road District contributed about \$225,028.00 to the Town of Lanesborough in accordance with Its Police Services contract with the Town.

At its FY 2014 Annual Meeting the Prudential Committee raised and appropriated funds to meet its obligations for two new contracts it executed with the Town of Lanesborough: \$102,000 annually for A Road Maintenance Contract that includes leasing a truck and plow blade and wing, and, a \$50,000 annual contribution to capital expenses for a Fire and Ambulance Services Contract, principally for the purchase of a new fire engine. The Police Services Contract was renewed, and it provides for two full time police officers and a contribution towards a new police vehicle every other year.

Respectfully Submitted,

William (Bill) Prendergast, Chairman
William (Bill) Decelles
John Goerlach



Berkshire Visiting Nurse Association

BERKSHIRE VISITING NURSE ASSOCIATION LANESBOROUGH 2013 ANNUAL REPORT

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

Disease surveillance and investigation of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were 20 diseases. The diseases were hepatitis C, human granulocytic anaplasmosis, influenza, Lyme disease, toxoplasmosis and viral meningitis.

Active TB disease management is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB this year in Lanesborough.

Disease screening and immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza and pneumococcal vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of 29 seasonal influenza shots were administered.

Health promotion provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the Lanesborough town offices. There were 95 visits made to these clinics. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. Health topics were as follows: healthy habits, heart health, oral health, maintain balance, stroke prevention, men's and women's health, nutrition, summer smarts and tick borne illness, Heart Strong with free cholesterol check and education, breast health, and resilience. Printed resource material was offered to participants for future reference on each subject.

The Board of Health Coordinator, Cindy Croce, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447-2862. We look forward to our continued relationship in maintaining and promoting good health in Lanesborough.

Respectfully submitted,

Cindy Croce, RN
Board of Health Coordinator
Berkshire Visiting Nurse Association

Board of Assessors

The Board of Assessors continues to update data quality and assisting taxpayers. We hope that everyone has visited our webpage on the Town's website (www.lanesborough-ma.gov) and have found all the information available to be informative and helpful. As always, we are here to help assist with any questions you may have regarding property tax, excise tax, exemptions and abatements. Our office phone number is 413-442-8622.

FY14 EXEMPTIONS PROCESSED:

CLAUSE 37- BLIND	5
CLAUSE 41- SENIOR	17
CLAUSE 17D- SURVIVING SPOUSE	5
CLAUSE 22- VETERANS	22
TOTAL	48

FY14 ABATEMENTS PROCESSED: 38

TAX RATE SUMMARY FY14

TAX RATE:	\$18.52/\$1000
AVERAGE RESIDENTIAL VALUE:	\$213,026
AVERAGE RESIDENTIAL TAX:	\$3,945.24
TOTAL TAXABLE VALUE ALL CLASSES:	\$391,138,940
TAX LEVY:	\$7,243,893

Respectfully submitted,

M. Kelly Baumert, Principal Assessor
Regina DiLego, Asst. Assessor
Lisa Wellspeak, Assessor/Clerk



Building Inspector

Annual Report for 2013

Despite the economic down turn, there has been considerable renovation and repair construction here in town this past year and a surprising amount of commercial work.

Year 2013 Permits Issued	115
Declared value	\$3,580,816

The breakdown of Permits issued is as follows:

New Homes	4
Residential additions and remodeling	54
Accessory Buildings	7
Demolition	4
Commercial Additions and Renovations.....	12
Signs 1	4
Solid Fuel Appliances	12
New Commercial Building	8

If you are planning a project, be aware that the Town of Lanesborough, in concert with the Commonwealth of Massachusetts, provides the consumer with considerable protection from fraud. It is incumbent upon the consumers to inform themselves of what permits are needed for any given project and the qualifications required for the contractors doing the work. The Building Inspector, Plumbing Inspector and the Wiring Inspector are all available to answer questions to ensure a code compliant job.

Office Hours: Wednesday: 8:00-12:00

Respectfully Submitted,

Richard G. Haupt
Building Inspector/Zoning Enforcement Officer



Council on Aging

The Lanesborough Council on Aging Office is located at The Lanesborough Town Hall and staffed by 3 part-time employees, that includes the Director and two COA van drivers, Winslow Newton and Jim Ostrander. The Council on Aging board consists of a Chairman, Vice Chairman, Treasurer, Secretary, and board members. They meet the fourth Thursday of the month at 10:00am in the Director's office. The Director's hours are Monday through Thursday from 8:00 am to 12:30 pm. The board oversees all services and activities offered through the Council on Aging.

This was a transitional year for the Council on Aging. Charis Keeler, stepped down as Director. Charis is a lifelong resident of Lanesborough and her personal relationships with so many of the seniors in town was invaluable developing services. Lorna Gayle, (a newbie resident having only been in town since 1980) was chosen to replace her and thanks to Charis' excellent stewardship the day to day transition has been relatively seamless.

Transportation. The Council on Aging Transportation Program continues apace. The van is the main transport for seniors who find driving difficult if not impossible. The majority of our trips involve medical related appointments, food shopping, personal appointments, recreation and social events like our twice-weekly luncheons at the Town Hall. The van, which runs Monday through Friday, from 8 am to 4 pm, allows seniors with limited access to transportation to continue to participate in the everyday activities of life in the Berkshires keeping them active and engaged. Having a wheel chair accessible van offers an additional level service for seniors and non-seniors alike with disabilities. Our total rides stay steady at around 4000 annually. The Transportation program received over \$7,664 in revenue from the BRTA that goes into the Town's general fund.

Nutrition. Our Tuesday and Thursday hot lunches are provided in partnership with the Elder Services of Berkshire County, Meals on Wheels Program. These nutritious meals that served at the Town Hall are consistently well attended and provide nutrition as well as a social outing and their value cannot be understated. Our lunch program would not be possible without the continued dedication of our volunteers, Lorraine Newton, Julia Taylor, Florence Avery and Charis Keeler.

The Brown Bag program that supplies supplemental groceries to qualifying seniors is also thriving. These Brown Bags of food are assembled at the Adams Senior Center on the fourth Friday of each month by a team of senior volunteers from the participating towns. Charis Keeler and Ron Tinkham are our current Brown Bag Volunteers. Brown Bag clients pick up their bags the following Monday in the Community Room at Town Hall. A number of bags are also home delivered to housebound seniors. A modest \$3.00 donation is encouraged but not mandatory. The Council on Aging also acts as an information coordinator for the Meals on Wheels Program that is administered by Elder Services of Berkshire County.

Health and Wellness. The Council on Aging offers Wellness Services through our Blood Pressure Clinic, Foot Clinic, Cholesterol Check Up, and Flu Clinic. Our Blood Pressure and Foot Clinics are particularly important and therefore ongoing throughout the year.

The Blood Pressure Clinic is overseen by the Berkshire Visiting Nurses through Cindy Croce, RN. Cindy provides a service that is both thorough and forward thinking. She asks questions designed to open a dialogue about possible health issues or testing that needs to be done. She maintains blood pressure readings from her clients that provide a health picture over time and can spot problems. For those with diabetes she provides blood sugar screening. The Blood Pressure Clinic is a free health services that geared to seniors but is available to anyone who wishes it on the 4th Tuesday of every month.

Our Foot Clinic, operated by Lynette Dukehart, RN and certified foot care specialist, provides a service for a fee of \$35 that is a necessity for Seniors with diabetes providing not only foot grooming but a check of the blood flow to and from the feet. The Foot Clinic can be signed up for through the COA office and is held on the 4th Monday of every other month.

Educational programs and materials are offered during the year in cooperation with the Berkshire Visiting Nurse Service. This year we featured Cholesterol Testing combined with a Cholesterol Management Presentation.

Health Insurance Information and Advocacy. SERVING THE HEALTH INFORMATION NEEDS OF ELDERS (SHINE). Our volunteer SHINE Counselor, Claire Kristensen, has completed another year of tirelessly dispensing information to help our seniors navigate the sea of paperwork that is the Medicare Health Care system. Claire can be reached by appointment through the COA office. She is our 'go to' expert for anyone who needs help signing up or managing health insurance issues.

Volunteers. The COA office administers the annual Tax Write Off Program that offers seniors a break on their property tax in exchange for service to the Town. This program rendered modest tax relief to 23 seniors while providing helping hands at the Elementary School, the Recycling program, the Town Hall, and the Luncheon Meals, to name a few. Altogether these volunteers provided 2795 hours of service to the community this past year.

Communication. One of the main goals of our Town Administrator is the creation of an informative and constantly updated website for the Town and all of its departments. The Council on Aging has begun expanding its web presence toward the goal of having all of our programs and services a 'click' away.

The Lanesborough Senior Newsletter will hopefully be increased to 4 times a year in the coming fiscal year being both mailed and posted online on the Town website. Our mailing list of over 500 families and individuals goes to those 60 years or older and is focused on issues that support their independence.

Grants. The Council on Aging received block grant funding from the Commonwealth of Massachusetts based on \$7.00 per elder resident in the amount of \$5,159 to be used for education, program development and COA administration.

The Future. As time goes by it is clear from the numerous population studies that have been conducted in Massachusetts and countrywide, that the growth of the Senior population will be dramatic over the next 10 to 20 years. Fortunately, Lanesborough has a Council on Aging in place that will be able to serve that growing constituency not only with service like those listed above but as a clearinghouse of state and federal services designed to assist Seniors in staying safe and healthy in their own homes.

Respectfully submitted,

Lorna Gayle
Council on Aging Director



Lanesborough Finance Committee

FY-2013-2014 ANNUAL REPORT

At the time of this report, the report, an estimated budget for FY-2015 has not yet been submitted to the Finance Committee and the Selectmen by the Town Administrator. It is in the process of being reviewed and awaiting the final numbers from a few departments.

In July 2013, the following transfers were made to clean up the accounts for FY-2013 year.

DATE	ACCOUNT NAME	AMOUNT
	Amount Appropriated	\$
07/11/2013	Selectmen's Expense	66.78
07/11/2013	Town Clerk Expense	372.23
07/11/2013	Town Hall Expense	6,019.04
07/11/2013	Law Account	1,435.95
07/11/2013	Tax Title	343.89
07/11/2013	Emergency Management	25.66
07/11/2013	Recycling Expense	483.30
07/11/2013	Visiting Nurse Expense	502.80
	Total Transfers:	\$ 9,249.65

There were also transfers made per Chapter 44, Section 33B, which are allowed to be made from one line item to another, at the end of the fiscal year to 'clean up' some accounts. Chapter 44, Section 33B transfers require approval of the Finance Committee and the Selectmen. Those transfers were done as follows:

Fin Com Approval	Selectmen Approval	Account Name	Amount Transfer From	Amount Transfer To
07/11/2013	Town Admin.	Salary	\$497.35	
07/11/2013	Town Admin.	Expense		\$497.35
07/11/2013	School Health	Insurance	\$15,412.74	
07/11/2013	Landfill	Monitoring		\$15,412.74
07/11/2013	School Health	Insurance	\$3,442.90	
07/11/2013	Town Health and Life	Insurance		\$3,442.90
07/11/2013	School Health	Insurance	\$3,039.52	
07/11/2013	Medicare			\$3,039.52
07/11/2013	School Health	Insurance	\$4,684.00	
07/11/2013	Vocational Tuition &	Transportation	\$13,213.00	
07/11/2013	Defibrillators		\$5,000.00	
07/11/2013	Town	Insurance	\$2,803.32	
07/11/2013	School Lunch	Salaries		\$25,880.32
		Total Transfers	\$48,092.83	\$48,092.83

The FY-2013 Reserve Fund Transfers up to March 12, 2014 are as follows:

DATE	ACCOUNT NAME	AMOUNT
	Amount Appropriated	\$ 40,000.00
09/16/2013	Landfill Monitoring	\$24,400.00
12/02/2013	Consultancy	\$1,500.00
02/17/2014	Veteran's Benefits	\$2,760.00
03/11/2013	Landfill Monitoring	\$9,910.00
	Total Transfers:	\$ 38,570.00
	Remaining Balance: (2/18/14)	\$ 1,430.00

As usual, the goal of the Finance Committee, the Town Administrator, and the Selectmen is to present a budget at the town meeting which will provide the necessary services while not exceeding the established levy limit. I want to acknowledge the efforts and commitment of the Finance Committee members for their work in the past year and in the coming year to provide a comprehensive budget to the town.

Respectively submitted:

William V. Stevens, Chairman
Al Terranova
Ron Tinkham
Gregory Wolf
Christine Galib



Recreation Committee

As Chairman of the Lanesborough Recreation Committee, I would also like to thank all the Directors of their respected sports: Perri Petricca for Soccer, Doreen Voller for Softball, Rick Paris for Baseball, John Wellspeak for Football for another outstanding year of providing activities and sports to the children of Lanesborough.

We would like to thank the taxpayers of the Town of Lanesborough for providing funds for these youth programs, the Board of Selectmen, the Finance Committee, the Recreation Committee, the businesses who help sponsor our teams and programs, the Coaches, the Players, the Parents, and all those others who I may have forgotten who help make our program a success.

Timothy C. Sorrell, Chairman of Lanesborough Recreation Committee/ Director LYBA

LANESBOROUGH YOUTH BASKETBALL ASSOCIATION (LYBA)

The Basketball Program had another successful year, this 2013-2014 season with the appreciated assistance of In-House Coordinator Scott Stevens, and Travel Coordinators David Hadley and Ralph Schwartzer.

For the second year we had a Saturday morning program for 12 children ages 4 thru 6, which was supervised by Pat Mickle and Billy Auger and sponsored by Salon Experience. And as usual we had our Saturday morning program for children in 1st and 2nd grade which had approximately 40 children, divided into four teams. Between these two programs, that emphasize basic skills and which ran for 10 weeks, the LYBA provided Basketball for 52 youths.

Our 3rd and 4th grade program consisted of two Lanesborough boys teams and one Lanesborough girls team, playing an 8 week regular season schedule with a 2 game semi-final / final season against teams from the WYBA (Williamstown Youth Basketball Association) as well as against the other respected Lanesborough team.

The 5th and 6th grade division is comprised of players intermingled from both the WYBA and the LYBA in each division, thus forming a total of four girls' teams and four boys' teams. This 5th and 6th grade division each played an 8 week regular season (1 practice and 1 game each week) with a semi-final and then the final championship game at the end of the season. This year, the team sponsored by Volp Logic and coached by Al Jezouit won the Boys 5th /6th Grade Championship and the team sponsored by Lanesboro BP and coached by Scott Stevens won the Girls 5th / 6th Grade Championship.

The In- House program which consisted of the Saturday morning program, the 3rd/4th Grade program and the 5th/6th Grade program provided services for approximately 100 children.

The LYBA and WYBA Travel program branched off and formed a new subsidiary

now known as Greylock Youth Basketball Association (GYBA). This program is considered a “feeder” program for Mount Greylock Regional High School. The 2013-2014 Greylock Youth Basketball program provides a competitive level of basketball for children in grades 3 through 8 living in the communities of Lanesboro, New Ashford, Hancock and Williamstown. This season we had 6 travel teams participating in the Berkshire County League consisting of nearly 70 children. The travel teams consisted of the following:

- 8th/ 7th Grade Boys team
- 8th Grade Girls A team
- 7th Grade Girls B team
- 5th/6th Grade Boys team
- 5th/6th Grade Girls team
- 3rd/4th Grade Girls team

Our Greylock Youth Basketball Association (GYBA) travel program, also hosts the Boys Berkshire County Travel Championship Tournament which is held the last weekend of February. This tournament consists of a 5th/6th Grade division and a 7th/8th Grade division and uses the MGRHS and WES gyms as the two venues. This tournament provides for 36 games in 2 1/2 days and is considered the highlight of the year for all of the communities of Berkshire County.

LANESBOROUGH YOUTH BASEBALL LEAGUE - Rick Paris

The Lanesboro Youth Baseball League enjoyed tremendous success once again in 2013 with a total of 116 children participating from the ages 4-12. The league had a total of 12 teams made up of four T-ball teams (ages 4-6), four Rookie teams (ages 6-8), three AAA teams (ages 8-11) and one Majors team (ages 10-12). The Majors team was sponsored by Adams Community Bank and won the Berkshire County Cal Ripken Championship by defeating the Williamstown Police team 11-1 in 4 innings and finished with a 14-1 overall record.

Lanesborough also had youths participate in all-star play at 9U (under 9 years of age), 10U, 11U and 12U levels. The 9U and 12U teams both had some impressive outings: the 9U team, which was hosted by Williamstown, became the District 1 champs by defeating Lee and then went on to compete at the State Tournament held at the Duquette Sports Academy, where they finished with an impressive 2 - 2 record.

The 12U team, which was nicknamed the Lanesboro Bulldogs, went to Marlboro, MA to defend their 2012 State Championship Title. They did just that in impressive fashion: opening up with an 11-1 win over host team Marlboro in 4 innings on their way to back to back undefeated State Championships. They then outscored their opponents by a combined 19-3 score throughout the tournament. The Lanesborough Bulldogs

then went on to play in the N.E. Regionals back in Marlboro, MA and finished 4th in the region with a 2-2 record, with their only loss coming to Maine twice. They also capped off their summer season with a Tournament victory at the Duquette Sports Academy and finished their season with an impressive 19-5 overall record.

Lanesboro also had one Babe Ruth and two little league fall ball teams which competed in the Pittsfield Fall Ball leagues in the months of September and October.

The AAA and Major home games were all played at the Bill Laston Memorial Park which has is one of the counties premier baseball fields and parks. The T-ball and Rookie home games were played and the Belanger Field on Bridge street which is a perfect setting for the younger kids.

LANESBOROUGH YOUTH SOFTBALL PROGRAM - Doreen Voller

The Lanesborough Youth Softball league had another successful season! Our 2013 season supported 8 teams, with approximately 90 girls. We had both in house and travel teams. In house, grades 1-3 (Jr, Division). Grades 4-6 (Intermediate Division). Grades 7-10 (Senior Division).

Games were played against their own home league teams, and against teams in the Northern Berkshire League (North Adams, and Adams). The Senior Team placed first in the Northern Berkshire Division with a record of 11-1.

We finally coordinated the first annual North Vs South All-star team. Six of our Lanesborough girls were invited and played very high profile positions and won the game 15-6. It was so amazing to see how many folks from the Lanesborough community came out to support the girls! It was a great game to see under the lights! The girls felt very special, and we were all very proud of them!

From all our great donations, and fundraising through the year our program will be building new dugouts for the Laston softball field for the upcoming Lanesborough softball season of 2014! We are all very excited!!

LANESBOROUGH TIGERS FOOTBALL - John Wellspeak

Football Season Wrap Up 2013: We had a total of 62 players participate this year in football, up 3 players from the 2012 season.

The Seniors (grades 7 and 8) had a young team. The team consisted of 19 play-

ers, 12 of which will be able to return next year. The season started off with a bang, as the Seniors won the first four games, enough to secure a spot in the playoffs. Unfortunately injuries to some key players diminished the rest of the season. The seniors finished with 4 wins and 4 losses after losing in the first round of the playoffs.

The Juniors (5th and 6th grades) were in a rebuilding year. They only had 5 players return from the championship team the year before. The Juniors finished with a 1 win and 6 loss record. With only 5 returning players, there was lots of room for 5th graders to step up and get more playing time, so next year should be much better.

The Peewees had the biggest roster of all. They had 25 players: seven 4th graders, six 3rd graders, four 2nd graders, and eight 1st graders. So this was also a very young team with lots of enthusiasm. They had a lot fun playing this year. They are bringing the West Coast Offense to the Berkshires, they had 5 touchdown completions (throws and catches), amazing for such a young team!

LANESBOROUGH SOCCER PROGRAM - Perri C. Petricca

The Lanesborough Soccer Program enjoyed another successful year with over 100 children, ages 3 through 13, playing on 11 teams. With the support of our sponsors we were able to buy real soccer jerseys this year in place of the tee shirts we traditionally used. This was a big moral booster to the kids and helped stimulate interest in the program. At \$10 per child and no fundraising obligations it remains a fun, affordable program.



Lanesborough Fire Department

The members of the Lanesborough Fire Department responded to over 400 calls during the 2013/14 fiscal year, accounting for over 56,000 man hours. In the last year motor vehicle accidents went up 225%. Searches for lost hikers on Mount Greylock were up 125 %. The breakdown of the type of calls follows:

- 255 Emergency Services calls
- 50 Motor Vehicle accidents
- 25 Fires
- 5 Mutual aid calls to other towns
- 30 Service calls
- 5 Searches for lost individuals
- 5 Wires down in neighborhoods
- 32 Fire Alarms

Besides the above calls, throughout the year our members participated in approximately 4400 man hours of attending classes and hands-on training.

At our annual Christmas party the following members received awards: The Firefighter of the Year Award, which is voted by the membership, went to Jay Trybus, the Chief's Award was presented to Glen Storie , the Norm Taylor Memorial Award went to Tim Sayers, and the Thirty Year Service Award was presented to Mary Rielly. We would like to thank the Lanesborough Supermarket for continuing to help with the Cans-for-Life recycling and fund raising program.

This summer the Lanesborough Fire Department will have our Fire Safety Camp at the Fire House in July. Deputy Chief Charles Garrity will be in charge of the program, which will demonstrate many aspects of fire safety to children. The program also demonstrates how the firefighters train for emergencies at the fire house, and provides an opportunity see and touch the equipment. Police Officer Rathbun and his dog Reno will provide a K-9 demonstration. The Massachusetts State Police will also participate in the camp activities. The camp is for children of ages 8 to 12, and we would love to see all who are eligible come enjoy the camp.

I would like to thank the members of the fire department and their families for all the hard work and dedication that keeps us at the forefront of the fire service for the Town of Lanesborough.

Chief Charles Durfee



2013/2014
Members of the Fire Department

Charles Durfee
Jeffrey Dechaine
Charles Garrity
J. D. Hebert
Timothy Sayers
Max Lacasse
Matt Montini
Adam Ambrose
Nico Amuso
Daniel Bologna
Timothy Bologna
David Childs
David Decelles
William Decelles
Debra Decelles
Brandon Durso
Peter Durso
Gilbert Fagley
Luke Labendze

John Lacasse
Ryan McCormick
Steve Michalak
Pete Oakley
Peter Pannesco
Thomas Porter
Thomas Rathbun
Mary Reilly
Jared Radke
Jarrett Robitaille
Cody Sanderson
John Steele
Robert Steele
Mary Tremblay
Jay Trybus
Devon Whalen
Kyle Whalen
Branden Knysh



Friends of Pontoosuc Lake

The funds provided by the Town in the clean lakes budget item are used to control two of the invasive plants which have become established in the lake, Eurasian Milfoil, and Curlyleaved Pondweed. The combination of herbicide treatment and winter draw-down has been increasingly effective over the last few years at keeping these species in check. However, a third invader, European Naiad, has become more prevalent, probably because of the success in controlling the other two. This species has not been reduced by the current program because it is a late growing annual whose seeds are not affected by the drawdown, and it grows after the early June herbicide treatment. A later (mid-July) herbicide application will probably be effective in reducing its impact on the lake.

The 2014 treatment will be done by our contractor, Aquatic Control Technology (ACT), under terms of the three year contract which ends this year. The timing and process will be the same as has been done since 2008. We just completed the bid process for the next three years, and ACT was again the low bidder. This time we structured the contract so we have the flexibility to decide on the timing and extent of the treatment based on conditions observed in the lake when treatment is needed, including the option for a second treatment. If we treat less area we pay less, but we will have to pay extra for a second deployment of equipment. In 2015, an early treatment will be performed in areas needing it, and then a later second treatment may be done to control the late growers. The FY15 budget request is \$11,250, \$1,250 more than last year, and provides enough funds so all the area which has been treated in the past can be done once, either early or late. Factors to consider in deciding where and when to treat are;

- European Naiad is low growing and less dense than the other species, and it might be preferable to live with it.
- Two treatments will require two lake closings, the second at the peak of the lake use season.
- The treatment of the Naiad may have a lasting effect if the plants are eliminated before seeds are produced. This has been observed with the Curlyleaved Pondweed which is an early growing annual; the spread of this plant has been greatly reduced by the 6 years of herbicide treatment.
- Success of the past 6 years of treatment may allow us to skip significant areas if we see low or no plant density.
- There is a great deal of variability year-to-year in plant spread and density due to factors we don't understand. Any optimism we have now based on conditions in the summer of 2013 may be crushed by what we see next.

Treatment decisions will be made in consultation with the aquatic ecologists from ACT, based on careful observation of conditions in the lake, and with input from all stakeholders. All are welcome to participate in these activities.

Two other lake-related activities have taken place over the past year which need action by the Town citizens: 1) Roads a Roads and Rights-of-Way committee has developed a plan which will, among other things, upgrading the many unpaved roads

around the lake. These roads are severely degrading the lake with silt run-off, and action is required to preserve the lake for future generations. The reports of the committee are on the Town website, and I encourage all citizens to review the recommendations and support the actions needed to correct this serious problem. And 2) Docks another study committee has developed suggested revisions to the Town dock by-law. This remains a controversial subject, but I believe it is in the best interest of the Town to get the desires of the citizens reflected in a dock by-law so that the decisions affecting our lake users aren't being made by the DEP bureaucracy, but reflect our desires. This will probably be presented at a special Town meeting within a year, and I encourage all with an interest in the lake to learn about the issues, decide on your preferences, and vote them at the Town meeting when the action is presented.

The Friends of Pontoosuc Lake is a volunteer organization. We need your help. Contact any of us to participate and to get on the mailing list for the newsletters. Please join us at our 2014 annual meeting on Tuesday, 7:00, May 27 at the ITAM Lodge on the lake.

Lee Hauge,
President



Report of the Highway Department

\The highway department had a busy year in 2013.

The highway department replaced culvert pipes on Ore Bed Rd, Quarry Rd., and 2) 36" culverts on Potter Mtn. Rd. that were collapsing.

We installed new catch basins on Quarry Rd., Town Hall parking lot, and Brodie Mtn. Rd

We repaired catch basins on Billings St, Brodie Mtn. Rd, and Prospect St.

We completed various burials and installed foundations at Mountain View Cemetery.

We mowed the roadsides on the Rte 7/ US 8 connector Rd. outside our regular hours and the town received payment for that task.

We took delivery of our new Highway truck (Thanks for your Support)

We ditch various ditch cleaning

The department did the prep work for the Town Hall, Police Department, and the Highway Department parking lot paving.

We worked with McCann Technical High School on the Town Hall ramp project.

We applied for and received a Work Zone Safety Trailer through our insurance company valued at \$5800.00.

In between the above tasks we continued to complete the following maintenance:

- *Lawn Mowing of town owned lawns, parks, and cemeteries

- * Graded and graveled the gravel roads

- *Servicing of the trucks and equipment

- *Cutting grass along the roadsides

- *Screening of gravel at the town gravel bed

- *Cut brush on various road sides

- *Patching of potholes

- *Hauled stone to muddy roads

- *Picked up trees that the tree warden had cut down

- *We had the streets swept

- *Had damaged guardrails repaired

- *Repaired blacktop gutters and aprons

- *Graveled low shoulders

- *Mowed the landfill twice as required by the state

- *Repaired and replaced street signs

- *Put the flags up and down along Rte 7 and Old State Rd.
- *Continued the deal with the beavers that keep plugging culverts
- *Trimmed the tall grass around the guardrails
- *Boom Mowed on various roads
- *Assisted the Water Department various times
- *Repaired broken landfill vents
- *Painted crosswalks and stop lines
- *Took care of minor building repairs at the highway department
- * Rebuilt our lawn mowing trailer
- *And took care of any other issues that care up

In 2013 we used Chapter 90 Funds to do some full depth reclamation and paving on Bailey Rd., Bridge St., Goodell Rd., Billings St., Longview Rd., and a section of resurfacing on Old State Rd.

In the coming year the highway department will be continuing to work on drainage issues, culvert repairs, catch basin repairs, paving of some streets, guardrail replacement and crack sealing along with the general road maintenance.

We should be able to have the culvert project on Putnam Rd. out to bid in the spring.

In closing I would like to thank the residents of the Town of Lanesborough for their support, patience, and cooperation as we can only do as much as the funding allows. Every year there seems to be more water issues that appear.

Years of Service of the Employees

William Decelles	30 years in July 2014
Glen Storie	29 years in December 2014
Charles Durfee	27 years in December 2014
Martin Coryell	6 years in August 2014
Robert Pedercini	2 years in January 2015

Respectfully submitted,

William Decelles
Highway Superintendent



LCATV2 Lanesborough Government Access Channel 2

Channel 2 has been on the air for 6 years with Charter Communications since December 2007. The same group has kept us on air: Ron Tinkham, Treasurer, Bess Tinkham, Secretary, and cameraman, Charlie Shuff. Charlie assists Ron with live Selectmen meetings and has been filming Elementary School Committee meetings on his own. Special thanks to Janie Raye for providing DVDs of elementary school and other events. We now have a new programming source from Pat Gormalley who produces “Poetry, Art and Music” and “FYI” at Pittsfield Access Channel 16. Some of the content of these programs is pertinent to Lanesborough, and we thank him for helping to fill out our programming schedule. Bess also has an on-going project with Berkshire Writers Room to film programs at the Pittsfield studio, sometimes involving BWR Lanesborough residents. These programs are shown on LCATV2 whenever scheduling time is available.

We always welcome new members to our small but active group to film town events on anything relating to the town. It must be noted that Channel 2 is mainly a government channel and communication of Town events is our priority.

Monday Selectmen meetings are filmed live and recorded twice monthly. Town Administrator Paul Sieloff has prepared a full year calendar of meeting dates with a new starting time of 6 pm. We have been taping Lanesborough Elementary School Committee meetings every other month but now we have more meetings due to action on special studies. We recorded the Annual Town Meeting in June 2013 at the elementary school auditorium. Special Town meetings have been recorded live in the Community Room. We also record in the elementary school cafeteria when needed for larger audience with no live capability.

Mount Greylock Regional High School Committee provides us with monthly meeting DVD recordings. Importantly, we have televised the Mt. Greylock’s building committee meetings presenting the need for a new high school. We thank Willi-Net for some of these recordings. Also, the regional school provides DVDs of musical events, such as spring, fall and winter student concerts and a regional choral festival.

Council on Aging Director Lorna Gayle provides us regularly with bulletin board information for seniors. Copies of DVDs are available for purchase at \$1.00 each for selectmen meetings, school committee meetings and other special events. Copies are also loaned free of charge from the library.

The electronic bulletin board continues to present non-profit advertising and notices of town meetings and events. The TV screen crawl offers more urgent notices. This past year we have used LCATV2 funds provided by Charter for regular supplies and had no large expenses. The renewal of Charter contract has been extended for five years and has raised its fees to provide more funds for new equipment, including cam-

eras and up-to-date technology. These funds are necessary to prepare for Wired West's installation of fiber optic cable and the future of the town's communication system.

Respectfully submitted,

Lanesborough Community
Access Television, Channel 2

Ron Tinkham, Treasurer
Charlie Shuff, Cameraman
Bess Tinkham, Secretary



Northern Berkshire Solid Waste Management District

In 2013, at the Lanesborough Recycling Drop-Off, 53 tons of paper and 22 tons of co-mingled containers were recycled, as well as six tons of scrap metal.

The District published an invitation to bid for the transportation of the recyclables in Spring 2013. That contract was subsequently awarded to TAM, Inc. and resulted in reduced costs for the Town of Lanesborough. Also negotiated in that contract is a small additional container to accommodate overflow.

Burnt-out fluorescent bulbs can be brought to the recycling drop-off on Saturday mornings or to any paint collection. Fluorescent bulbs contain mercury and the District ships them to a firm that is able to recycle them safely. There is no charge to residents.

On September 21, 2013, the District held a Bulky Waste Collection at the Lanesborough Highway Department yard. 4920 pounds of mattresses and furniture; 5850 pounds of televisions and other electronics; 5440 pounds of metal items; 120 tires and 3 propane tanks were collected in three hours.

Earth Machine Composters are available for \$45. Contact the District Office at 743-8208 to have one delivered to your home.

Paint collections run from April to October. The first collection of 2014 will be held at the Cheshire Transfer Station, 8 Main St, Cheshire on Saturday, April 26 from 8 am to 5 pm.

Disposal and recycling answers can be found on our website www.nbswmd.com or call the Solid Waste District Office at 413-743-8208.

Joseph Szczepaniak, Jr.
District Commissioner



WiredWest Annual Report

August of 2013 will be the WiredWest Cooperative's second anniversary. During the last year, WiredWest activities included the following:

- Maintenance of a map database of utility poles, roads and structures
- High level network design and cost estimates
- Refinement of financial modeling and financing strategy development
- Economic impact study
- Development of printed materials
- Maintenance of a marketing and communications platforms
- Support Card campaign to document demand in each town
- Created an Internet Service Provider (ISP) business to serve customers with high-end bandwidth needs from the Mass. Broadband Institute's (MBI) middle-mile network
- Using a DLTA grant, developed contracts for use in ISP business
- Revised bylaws and developed privacy and confidentiality policies.
- Maintained regular contact with state and federal legislators and MBI

Most of these tasks were undertaken to position WiredWest to seek financing for its planned fiber-to-the-premises network.

The economic impact study confirmed the substantial benefit of the proposed WiredWest network to the region. This network could retain up to \$75 million per year in telecommunications services revenues, including \$50 million in revenues for service that is currently paid to service providers and leaves the area each year. The network also has the potential to enable the growth of existing and new businesses, and create local jobs—from the network itself, from expanded business hiring, and from increased household spending. It will increase the revenue of local businesses, and create an estimated additional \$1.8 million in tax revenues for local and state governments. This information strengthens our case with policy makers and potential funding sources.

In March of 2013, there was good news relating to financing a last mile network in underserved towns. The Governor filed a state IT bond bill that includes \$40 million to go towards last mile broadband infrastructure. The bill is currently working its way through the legislature. If successful, The Massachusetts Broadband Institute (MBI) will oversee the administration of those funds, and in anticipation of that, they are working on a detailed plan for the project, including a buildout timeline. MBI and WiredWest have met to discuss how each organization's strengths could be leveraged in a last-mile network partnership, including raising the additional funds needed to complete a regional fiber network in western Massachusetts towns unserved or underserved by broadband.



Police Department

The Lanesborough Police Department was busy on many different fronts this year. As has been in the past, B&E's, Larcenies and attempting to track stolen items due to thefts has kept our officers very active. Of course this is just the tip of the iceberg. We still are dealing with many other social ills that are plaguing communities throughout the state. Drug abuse, Domestic assaults, suspicious activities, credit card and identity thefts are on the rise as well. Identity thefts are one of the most challenging crimes because they are usually committed in locations very far from Lanesborough. Many times they originate out of the United States. We make every effort to work closely with other law enforcement agencies in the investigations of these types of crimes, we also ask that all residents be very vigilant in monitoring their finances for unusual activity. Shoplifting has kept our officers very busy as well, there seems to be no shortage of those wanting to deprive the merchants of their varied goods. We also worked on establishing a new Town By-law for pawn shops and dealers helping our department to hold these businesses more accountable for the items they take in. We continue to have an officer who works very closely with the Berkshire County Crime Task Force which in turn gives us more resources for county wide investigations. Yet for all the above mentioned activities, our officers always do their best to still assist those whose call for help may appear petty to some, but to the person in need it is very important. Whether lending a hand to an elderly resident or speaking to a young adult regarding choices they make, I feel that every call is important and should be handled with respect and professionalism.

Our officers are continually involved in training and education in the ever changing laws of the Commonwealth. I have been involved in trying to bring training to our area. In the past most training was done out of our area and involved travel and more time from our already busy officers. I am pleased to state that we are now going to establish a training center in Pittsfield with the assistance of Pittsfield PD and the Berkshire County Law Enforcement Council. The training will have top notch instructors and include the latest training. The advantage is that now our officers will have the training they need without having to travel far out of the county, of course, this is also a savings for our department as well. Almost all of our K-9 training is already occurring in Berkshire County due to the many new K-9 units that have been developed by other local Police Departments. Also as has been mentioned in the past, the Lanesborough Police K-9 unit is almost all fully funded by private donations and fund raisers.

I am pleased to inform the residents of Lanesborough that I was able to obtain a Federal and State grant for the purchase of new ballistic vests (bullet proof vests). In the past the grants covered the entire cost of the vests. This year the grants cover two-thirds of the cost which amounts to approximately \$7,000.

Also this is the year we are due for a new 4 wheel drive utility cruiser. As has been done in the past half of the cost of the cruiser is covered by the Baker Hill Road District, which substantially reduces the Town's share.

With another year behind us, I want to take this opportunity to once again commend all the officers for their efforts and dedication to this community. I also give a special thanks to the residents of Lanesborough for your outstanding support every year. We are here 24 hours a day and will always do our best to serve the needs of the community with a sense of pride and professionalism. Should anyone ever have a question or concern please feel free to contact me.

Respectfully submitted,

Chief F. Mark Bashara

Police Department Salaries; \$79,764, \$67,646, \$60,514, \$52,007, \$51,326 & \$51,326.
(*Note—These are base salaries and do not include department overtime or road details.*)



Lanesborough Police Department Annual Statistics

Criminal Activity

Sudden Death	2
Assault	9
Rape	1
Breaking & Entering: Day	18
Breaking & Entering: Night	12
Breaking & Entering: Vehicle	9
Larceny/Forgery/Fraud	65
Robbery.....	0
Alarm: Hold-Up	2
Alarm	171
Vehicle Hit & Run.....	9
Vehicle Theft.....	3
Vandalism	31
Soliciting.....	2
Domestic Disturbance.....	38
Disturbance	58
Sex Offenses	4
Shoplifting	138
Juvenile Offenses	3
Threats.....	7
Harrasing Phone Calls	10
Initial Investigations	102
Follow-Up Investigation	66
Court Appearance	72

Citizen Complaints

Suspicious Activity	176
Animal Complaints	84
ATV Complaints	8
Citizen Complaint	53
Speeding Complaint	4
Vehicle Road Rage	1
Noise Complaint	34
Parking Complaint.....	37
Follow-up Complaint	68
Property Damage.....	8
Trespassing	19
Unwanted Party	17
Verbal Disagreement	1
ID Theft	4
Property Dispute	10
Slippery Roads	51
Illegal Dumping.....	7

Road Patrols

Abandoned Motor Vehicle	10
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Disabled Vehicle	81
Vehicle Erratic Operation	72
Motor Vehicle Accident.....	142
Motor Vehicle Stop	782
Be On Look-Out (BOLO).....	71
Thru-Town Transport Escort	5
Traffic Control.....	111
Radar Patrol.....	340
Regular Patrol	713
Building Check	1597
Extra Checks: Vac, Problem	690
Highway Detail	9
Bike Trail checks, problems, crimes	60

Assistance Requests

Fire: Auto.....	1
Fire: Structure	15
Medical Assistance	165
911 Hang Up followup	24
Missing Person Report	24
Assist Citizen.....	84
Transport of Individual in need.....	40
Well Being Check	84
Assist other Agency.....	96
Request for K9 Assistance	18
Mental Health Warrant-Sect 12.....	5
Substance Abuse Warrant-Sect35	0
Property Lost/Found	20

Admin & Reports & Station Keeping

General Information Inquiries.....	32
Meetings	42
Reports	125
Administrative work	340
License to Carry Permits.....	278
Miscellaneous/other calls	795
Return Call.....	214
Vehicle Repossession	2
Stolen Vehicle - Recovered	1
Stolen Property - Recovered	3
Serve Restraining Order	28
Serve Summons.....	128
Serve Warrant	14
Training	12
Police Vehicle Maintenance	195
Clean Station	140
Total of all log entries	9005

Lanesborough Public Library

In the Spring of 2013 the Library entrance to the Town Hall received a makeover. A new Handicapped ramp was added and the parking lot was repaved. Because of the positioning of the new ramp and entrance to the library, the perennial flower bed had to be repositioned. Thanks to Betsy Bean and Roberta Cory we will once again enjoy gardens for the duration of the growing season.

The Lanesborough Public Library continues a strong tradition of having the top New York Times bestsellers on hand for our patrons as well as DVD's, Audio Books and many magazines. Circulation of all materials for FY013'was 10,259.

The Tuesday morning Story Time is a great success, thanks to Chris Erb and Alice Spatz. Chris provides a story/craft activity and Alice provides music/song accompaniment great fun for the whole family.

The State sponsored Summer Reading Program "Dig into Reading" brought kids to the library for reading and crafts. The "Book Worm Bop" minstrel show kicked off the program and was very well attended. Mary Jo Maichack, the Minstrel Storyteller had everyone singing and dancing great fun for the whole family.

The book group continues to meet each month. A list of the books is posted in the library six months in advance. The group is open to the public and all are invited to participate.

Thanks to the Friends of the Lanesborough Public Library the library has museum pass and tickets to cultural events all summer long.

Lanesborough Public Library Trustees

Christa Sidway
Cheryl Sacks
Kacy Westwood
Prudy Barton



Zoning Board of Appeals

The Zoning Board of Appeals undertook the following action during the period
Jan 2013 through Feb 2014

1 Apr 13	Special Permit Approved	439 Pittsfield Road LLC reconstruct by way of addition, extension and alteration of buildings 636 South Main St.
3 Jun 13	Variance dimension Approved	J.D. Levardi Party Barn 585 South Main St.

Respectfully submitted,

H. Phelps, Jr.
G. Zaks
T. Ostrowski
R. Sampson
R. Mossman
B. Bean
R. Tinkham, Chairman



Town of Lanesborough, Massachusetts Minutes to the Annual Town Meeting June 11, 2013

The Annual Town Meeting was held on June 11, 2013 at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 7:00 p.m. The head table was introduced and the Pledge of Allegiance was said. There were 151 registered voters in attendance. Fran Kelly, Shirley Zurrin and Julie Taylor checked in registered voters.

Motion was made and seconded to waive reading the Warrant.

ARTICLE 1. To elect the necessary Town Officers on one ballot;

- One Selectman for three years;
- One Cemetery Committee member for three years;
- Two Finance Committee members for three years;
- One Finance Committee member for one year;
- One Lanesborough School Committee member for three years;
- One Northern Berkshire Vocational Regional School Committee member for three years;
- One Planning Board member for five years;
- One Planning Board member for two years;
- One Sewer Commissioner for three years;
- One Sewer Commissioner for one year;
- One Library Trustee for three years;
- One Moderator for one year;

ARTICLE 2. To fix the compensation of all elected Town Officers as provided by M.G.L. c. 41, s. 108, as amended, and to hear the budget, act thereon and raise and appropriate a sum or sums of money to defray charges and expenses of the Town for the ensuing year, or take any other action relative thereto.

The Moderator read aloud the Budget Line Items and the following were put on hold: #141, #158, #161, #191, #196, #249, #292, #310, #494, #519, #541, #494. All other Budget Line item holds were withdrawn except #494. A motion was made to increase to \$5,000 -there was a card vote, the naves have it.

Motion was made to pass the budget unchanged. Card vote, the ayes have it.

ARTICLE 3. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 32B, 520 as amended by Chapter 479 of the Acts of 2008 and to raise and appropriate and/or transfer from available funds the sum of \$10,000, or any other sum, to pay the Town's contribution to the other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

The following motion was made: That the Town vote to accept the provisions of Massachusetts General Laws, Chapter 32B, S20 as amended by Chapter 479 of the Acts of 2008 and to raise and appropriate the sum of \$10,000 to pay the Town's contribution to the Other Post Employment Benefits Liability Trust Fund.

Motion was made and seconded. Card vote, the ayes have it by a 213 vote.

ARTICLE 4. To see if the Town will vote to appropriate and transfer from Free Cash the sum of \$35,000.00 to replace the back roof on Town Hall, or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 5. To see if the Town will vote to appropriate the sum of \$180,000.00 to purchase a new dump truck with plow and sander, with the trade-in of an existing vehicle, for the Highway Department, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$180,000.00 for said appropriation under applicable sections of Chapter 44 of the General Laws, or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it by a 213 vote.

ARTICLE 6. To see if the Town will vote to appropriate the sum of \$50,000.00 to purchase a new forestry pickup - truck, with the trade-in of an existing vehicle, for the Fire Department, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$50,000.00 for said appropriation under applicable sections of Chapter 44 of the General Laws, or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it by a 213 vote.

ARTICLE 7. To see if the Town will vote to appropriate the sum of \$35,000.00 to purchase a new Chiefs vehicle, with the trade-in of an existing vehicle, for the Fire Department, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$35,000.00 for said appropriation under applicable sections of Chapter 44 of the General Laws, or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it by a 213 vote.

ARTICLE 8. To see if the Town will vote to authorize the Treasurer to make expenditures from the Transportation Bond Bill for the repair and maintenance of

roadways in Lanesborough in anticipation of revenue and allow for the carry over of the funds from year to year until expended, or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 9. To see if the Town will vote to authorize the establishment of the following revolving fund accounts through the receipt of fees, fines, grants, gifts, donations, and other receipts in accordance with M.G.L. Chapter 44, Section 53 E112 and Chapter 304 of the Acts of 2004, and to authorize expenditures as noted for each account, or - take any other action relative thereto.

<u>Revolving Account</u>	<u>Expenditures</u>
Highway Department Services program	\$ 7,500.00
LACTV2 Cable Commission	\$ 5,000.00
Fire and Building Inspectors Code Enforcement Training and Services	\$ 2,500.00
Lanesborough Agricultural Commission	\$ 5,000.00
Highway Department Boom Mower	\$ 1,500.00
Police Department Canine Fund	\$ 5,000.00
Lanesborough Tree and Forest	\$ 3,000.00

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 10. To see if the Town will vote to raise and appropriate for the operation of the Ambulance Enterprise \$52,782.00 for salaries and expenses, to be raised as follows: Departmental Receipts - \$44,782.00; Retained Earnings \$8,000.00 or take any other action relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 11. To see if the Town will vote to raise and appropriate for the operation of the Sewer Enterprise \$33,119.00 for expenses and budgeted surplus and that \$33,119.00 be raised from user fees. Motion made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 12. To see if the Town will vote to appropriate and transfer from funds to be received from the Baker Hill Road District, the sum not to exceed \$225,028.00 to the Baker Hill Road District Police Salaries and Expenses Account for Fiscal Year 2014 pursuant to the provisions of M.G.L. Chapter 44, Section 53E, or take any other action - relative thereto.

Motion was made and seconded to adopt the Article as printed in the Warrant. Card vote, the ayes have it.

ARTICLE 13. To see if the Town will vote to appropriate and transfer from Free Cash a sum of money to be used by the Assessors to reduce the tax rate for Fiscal Year 2014, or take any other action relative thereto.

Motion was made and seconded to pass over Article 13. Card vote, the ayes have it.

ARTICLE 14. To see if the Town will vote to appropriate and transfer from the Stabilization Fund a sum of money to be used by the Assessors to reduce the tax rate for Fiscal Year 2014, or take any other action relative thereto.

Motion was made and seconded to pass over Article 14. Card vote, the ayes have it.

ARTICLE 15. To see if the Town will vote to appropriate the sum of \$500,000.00 or a lesser amount for the purpose of constructing a facility to be owned by the Town of Lanesborough and managed by a private partner(s) for a carousel and other uses, and accessory uses of that building and the adjoining recreational facilities owned by the Town of Lanesborough at the property identified as Laston Park and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$500,000.00 or a lesser amount for said appropriation under applicable sections of Chapter 44 of the General Laws, or take any other action relative thereto.

The following Motion was made: That the Town appropriates \$500,000 to pay costs of constructing a building to house a carousel, which carousel shall be owned and managed by a private concern, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amount authorized to be expended shall be \$500,000 or such lesser - amount as the Selectmen shall determine necessary in light of the amount of any grants received by the private concern on account of this project. Any agreement the Town, acting through the Selectmen, may enter into with a private concern on account of this facility, shall require payments to the TO\MI at least sufficient to offset all debt service payable by the Town on any borrowing by the Town in accordance with this vote.

Motion was made and seconded for a vote with a show of hands. No - 39 and Yes - 80. Article passes by a 213 vote.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to lease a parcel of land, located on Prospect Street, known as the Senior Center property, for the installation of solar panels, upon such terms and conditions as the Selectmen deem to be in the best interest of the Town of Lanesborough, or take any other action relative thereto.

Motion made to amend Article 16 as follows: To appropriate 50% of all lease income from the installation of the solar panels for use in the acquisition andlor maintenance of a senior center. Funding would continue for the duration of said lease.

Amendment ruled out of order by Town Counsel and Town Moderator.

Motion made and seconded to see if the Town will vote to authorize the Board of Selectmen to lease a parcel of land, located on North Main Street (aka: Route 7), or Prospect Street known as senior center property, for the installation of a solar panel system, upon such terms and conditions as the Selectmen deem to be in the best interest of the Town; and authorize the Board of Selectmen to enter into a long term contract for net metering, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, for up to twenty-five (25) years, or take any other action relative thereto.

Card vote, the ayes have it by a 213 vote.

ARTICLE 17. To see if the Town will vote to appropriate and transfer from Free Cash **\$25,000** to be used during FY2014 to fund Capital Improvements to bring into compliance an **Early Childhood Initiatives** program at the Lanesborough Elementary School; to require any disbursements from this account to be recommended by the Early Childhood Services Committee, to be endorsed by the Lanesborough Elementary School Committee and the Finance Committee, and to be approved by the Board of Selectmen; or take any other action relative thereto.

Motion was made and seconded to pass over Article 17. Card vote, the ayes have it.

Motion made and seconded to adjourn the meeting at 9:40 p.m. until June 25,2013 at such time to act on Article I of the Warrant.

Ruth A. Knysh
Town Clerk
Lanesborough, Massachusetts

Town of Lanesborough

Annual Town Election Minutes

JUNE 25, 2013

Article I of the Warrant for the Annual Town Meeting June 11,2013 and called to order by Town Clerk, Ruth A. Knysh to act on Article I of the Warrant, the polls opened at 7:00 a.m. Poll workers were as follows: Fran Kelly, Virginia Mach, Judy Gallant, Julie Taylor, Bob Coakley, Shirley Zurrin, MaryLouise Coons, Charts Keeler.

Accu-vote Machine vote 1183 votes were cast.

BOARD OF SELECTMEN 3 YRS	Robert Ericson	381
	Joseph Szczepaniak, Jr.	183
	Blanks	20
	Write-ins	2
	Peter Gallant	
	Doug Webb	
CEMETERY TRUSTEE	Mary C. Reilly	446
	Gregory Wolf	68
	Blanks	74
	Write-ins	0
FINANCE COMMITTEE 3 YRS	A1 Terranova	284
	Ronald Tinkham	267
	Stephen Wentworth	221
	Blanks	403
	Write-ins	1
	Russell Freedman	
FINANCE COMMITTEE 1 YR	Christine Galib	452
	Blanks	133
	Write-ins	3
	Dick Walsh	1
	Doug Webb	1
SCHOOL COMMITTEE	Renee Poplaski	244
	Robert B. Barton	282
	Blanks	62
	Write-ins	0
LIBRARY TRUSTEE	Christa Sidway	445
	Blanks	142
	Write-ins	0

MODERATOR	Robert Reilly	428
	Blanks	149
	Write-ins	11
	Kevin Young	
	Bill Stevens	
	Aaron Flynn	
	Tim O'Brien	
	Doug Webb	
Alan Gold		
NORTHERN BERK. REG, VOCATIONAL SCHOOL COMMITTEE	Robert Reilly	425
	Blanks	158
	Write-ins	5
	Robert Barton	
	Aaron Flynn	
	Doug Webb	
Alan Gold		
PLANNING BOARD 5 YRS	Blanks	557
	Write-ins	31
	John Friend	
	Tom Micrzesewski	
	Rick Kristensen	
	Richard Walsh	
	Laura Szczepaniak	
	Betsy Bean	
	Tim O'Brien	
	Brian C. Marquis	
	Robert Szczepaniak	
	Jeffrey Dechaine	
Lawrence Spatz		
PLANNING BOARD 2 YRS	Blanks	563
	Write-ins	25
	Doug Webb	
	John Friend	
	Kirk Leslie	
	Tom Micrzesewski	
	Carl Kronberg	
	Mary Mahalek	
	Laura Szczepaniak	
	Karen Gold	
	Nick Decandia	
	Jeffrey Dechaine	

SEWER COMMISSION 3 YRS

Blank	565
Write-ins	23
Doug Webb	
Eric Kristensen	
Bruce Bailey	
Dean Clement	
Joseph Szczepaniak, Jr	
Gregory Wolf	
Bob Barton	

SEWER COMMISSION 1 YR

Blank	573
Write-ins	15



Special Town Meeting Town of Lanesborough February 12, 2013

Special Town meeting opened at 7 P.M. by Moderator Robert Reilly and the head table was introduced. Checkers were Frances Kelly and Robert Coakley. There were 16 registered voters in attendance.

ARTICLE 1. “To see if the Town will vote to amend the existing Zoning By-law of the Town of Lanesborough (the “By-law”) as follows:

1. By adding a new defined term for Outdoor Adventure Recreation Facility under Section II. Definitions as follows:

Outdoor Adventure Recreation Facility – land, buildings, improvements, facilities and related appurtenances, to be used for the commercial operation of a ropes course or other challenge type courses, zip lines, canopy tours, hiking and biking trails (excluding trails for motorcycles, atvs and utvs), laser tag and other similar outdoor recreational activities typically associated with aerial adventure parks.

2. By amending the Table of Permitted Uses contained in Section IV. C. of the Bylaw to permit Outdoor Adventure Recreation Facilities in Limited Business zones upon issuance of a special permit by the Planning Board as follows:

RECREATIONAL USES	R	RA	B	LB	MR	I
Outdoor Adventure Recreation Facility				PBP		

3. By adding a new subsection M. to Section VIII – SPECIAL PROVISIONS as follows:

M. OUTDOOR ADVENTURE RECREATION FACILITY – Any Outdoor Adventure Recreation Facility shall:

1. Require a Special Permit from the Planning Board under the provisions of Chapter 40A of the General Laws as amended, and
2. Comply at a minimum with the following requirements:
 - a. Minimum Lot Size of Ten (10) Acres with minimum frontage of 400 feet, a minimum front yard setback of 50 feet, and a buffer zone of 50 feet if located adjacent to any residential or institutional use.

- b. A minimum of 75% of course elements shall be suspended by trees or other natural features and not by telephone poles or other man made appurtenances.

4. By amending Section V. C. to read as follows:

C. HEIGHT REGULATION EXCEPTIONS. Height restrictions shall not include cupolas, silos, conveyors, smoke-stacks, water tanks or towers, flag poles, antennae, chimneys, transmission towers, monuments, windmills or wind turbines, or structures or appurtenances suspended from trees or poles and used in connection with Outdoor Adventure Recreational Facilities.

or take any other action relating thereto.

Motion made and seconded, card vote ayes have it.

ARTICLE 2. To see if the Town will vote to amend the General Bylaws of the Town of Lanesborough by adding a new Chapter 24 to be entitled "Secondhand Dealers and Pawnbrokers". Due to the length of the proposed bylaw, rather than printing the text in the warrant, copies of same may be inspected at the office of the Town Clerk during regular business hours; or take any other action relating thereto.

Motion made and seconded, card vote ayes have it.

ARTICLE 3. To see if the Town will vote to charge for each written demand issued by the Town Treasurer/Collector a fee of \$30.00 or such greater amount as authorized by state law to be added to and collected as part of the tax, as authorized by Massachusetts General Laws Chapter 60, Section 15, effective July 1, 2013; or take any other action relating thereto.

Motion made and seconded, card vote ayes have it.

Meeting adjourned at 7:18 P.M.

Carmella Scarselletta
Acting Town Clerk
Lanesborough, Mass.



Minutes for Special Town Meeting Town of Lanesborough May 7, 2013

The Special Town Meeting opened at 7:47 p.m. by Interim Town Clerk, Ruth Knysh. Moderator, Robert Reilly was unable to attend. A motion was made and seconded to nominate Timothy O'Brien as Moderator. All non-voters were allowed to speak. There were 315 registered voters were present.

ARTICLE 1. To see if the Town will vote to transfer from Free Cash the sums as listed below into the subject accounts for the listed amounts to deal with projected needs in said accounts, or take any other action relative thereto.

<u>Account</u>	<u>Amount</u>
Landfill Monitoring	\$ 4,000.00
Winter Roads	\$ 8,000.00
Reserve Fund	\$ 10,000.00
Highway Department	\$ 40,000.00

Moved and Seconded card vote the ayes have it.

ARTICLE 2. To see if the Town will vote to direct the Board of Selectmen to immediately submit the Legislation to change from the present system of taxation to a system using Land Value Taxation, a copy of which proposed legislation is deposited at the office of the Town Clerk, and which is available to anyone who wishes to see it, to the Legislature of the Commonwealth of Massachusetts, which legislation will allow the Town of Lanesborough to adopt Land Value Taxation and, when passed into law, to immediately adopt Land Value Taxation for the Town of Lanesborough in the manner set forth in said legislation.

Moved and Seconded card vote the ayes have it.

Meeting adjourned at 8:25 p.m.

Ruth A. Knysh
Interim Town Clerk

**Town of Lanesborough
Special Town Election
OCTOBER 15, 2013
12:00 NOON - 8:00 P.M.**

Special Town Election was called to order by Town Clerk, Ruth A. Knysh at 12100 noon The following Election officers were sworn in by the Town Clerk: Virginia Mach, Julie Taylor, Bob Co&ley, Donald Dermyer, Besty Bean, Shirley Zmin and Frances Kelly. The polls remained open until 8:00 p.m. Results were announced at 8:15 p.m.

Accu-Vote Machine vote 487 votes were cast.

BOARD OF SELECTMEN FOR TERM ENDING JUNE 2014

Barbara Davis-Hassan	217
Henry G. Sayers, Jr.	270
Write-Ins	0
Blanks	0

The polls closed at 8:00 P.M. and results were read at 8:15 p.m.

Ruth A. Knysh
Town Clerk
Lanesborough, Massachusetts

Town Website

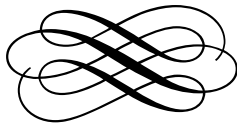
The town website (<http://www.lanesborough-ma.gov>) is flourishing as more and more departments and community groups begin posting updated information. Of particular note in the past year are the ongoing postings of Selectmen and Board of Health meeting minutes, a link to video of the MGRHS School Committee meetings, updated links to online databases plus lists of new materials and upcoming programs on the library's page, and increased information from the Planning Board and Zoning Board of Appeals.

The site receives an average of 36 visits per day, with most of those visitors viewing two or more pages. While the majority of those visits are from local residents, there also are a fair number from throughout New England and other parts of the U.S., Canada, and Great Britain (is that Lanesborough, Ireland?!?).

Any town department, board, committee or commission may have a place in the town website and may designate someone to be trained to maintain and update that presence. To do so, contact our WebWeaver at lanesweb@verizon.net.



ANNUAL REPORT
of the
SCHOOL COMMITTEE
TOWN OF LANESBOROUGH
MASSACHUSETTS



Fiscal Year Ended

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT

Rose P. Ellis, Superintendent

Mary MacDonald, Principal

ANNUAL REPORT 2013

School Year 2012-2013

STUDENT ENROLLMENT 565 FACULTY AND STAFF 96.5*

***Includes Tri-District Staff**

School-year 2012-2013 marked the third full year of the Williamstown-Lanesborough Public Schools functioning as a Tri-District, including Mount Greylock, Williamstown Elementary and Lanesborough Elementary School. Our track record of excellence, commitment, and demonstrated results continues. Highlights include:

- **TURN AROUND:** MG previously labeled “needs improvement” and “in corrective action” for four years. Now ranked **LEVEL ONE** by State Department of Education (DESE) .
- **ACHIEVEMENT:** Improved MCAS performance in mathematics/science. Increased number of students taking AP exams with 90% of 2013 graduates attending institutes of higher education.
- **WILLIAMS COLLEGE:** Received a very generous donor grant to support 21st Century teaching/learning and to upgrade technology (\$285,000) over two years. Significant school wide impact. In June, the same donor’s family offered another donation of \$450,000 for years three and four. Williamstown community members also donated to this fund now called the Williams Community Fund for Mount Greylock (WCF/MG)
- **PROFESSIONAL DEVELOPMENT:** Increased training/development opportunities for all teachers.
- **SCHOOL-WIDE ASSESSMENT:** Continued to work with International Center for Leadership in Education (ICLE). Conducted schoolwide needs assessment of educational programming and staffing with focus on science instruction and labs.
- **PROGRAMMING:** New course offerings with electives designed by faculty, based upon student interest and innovative 21st Century teaching
- **TECHNOLOGY:** Upgraded digital equipment and software. Added wireless to entire building. Added new position of Digital Media & Learning Specialist.

- “THE GREYLOCK WAY”: Staff and students continued to work to reset culture at MG and expand goal of relationship building throughout the school.
- MAINTENANCE: Ongoing efforts to improve/maintain cleanliness, safety, and physical appearance of building.
- BUILDING PROJECT: Championed multi-year effort to present a compelling case to MSBA for a building project.

And Across the Three Schools -

- GRANT FUNDING: Obtained \$50K competitive State grant to study PK-12 REGIONALIZATION.

Our schools are part of a national trend seeing declining enrollments and challenged school budgets requiring small districts to accomplish more with less. Therefore, the benefits to regionalization can be significant by creating a single, unified PK-12 District with one cohesive vision for our children’s education. Combining three small districts into one strengthens the whole, while improving the vertical and horizontal alignment of all grades with an enhanced sense of “the whole child.” Students progressing from PK-12 would share similar academic experiences in content and skill development resulting in a more equitable preparation for secondary school. Staff would experience better vertical communication from primary through high school that would allow for superior spiraling of learning while promoting greater achievement. Professional development and collaboration for teachers would be expanded, as would academic opportunities and extra-curricular options for students at all levels. Economies of scale would become commonplace in a larger regional district, resulting in greater cost savings. Daily operations would be streamlined and become more efficient as a new, expanded regional district would function with one representative PK-12 School Committee, one annual budget, and combined collective bargaining agreements.

NEW PRINCIPAL HIRED

At the end of the school year, Mary MacDonald was appointed Principal of Mount Greylock, effective July 2013. Mrs. MacDonald has been a public school educator for almost two decades. She taught middle school English in New York City before relocating to the Berkshires where she taught at Mount Greylock and Lenox Memorial Middle and High School. While at Lenox, she chaired the English Department. She returned to Mount Greylock in summer 2012, in the role of Tri-District *Coordinator of Curriculum, Instruction and Assessment* to work with the teachers and principals of Lanesborough and Williamstown elementary schools as well as Mount Greylock.

MacDonald is a MA Certified Principal and holds a B.A. in English and Political Science from Boston College and an M.A. in English Education from Columbia University, Teachers College.

One of Mrs. MacDonald’s first priorities as Principal was to hire and appoint a new Assistant Principal for the upcoming school year. The search for an Assistant Principal resulted in the hiring of Jacob Schutz. Mr. Schutz had most recently been working as an Administrator at Adams-Cheshire schools.

MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ENROLLMENT and STAFFING

YEAR	TOTALS	STUDENT ENROLLMENT						
		7	8	9	10	11	12	SP
12-13	565	91	87	92	92	117	82	4
11-12	585	90	91	88	116	89	107	4
10-11	602	90	105	120	94	106	80	7

EDUCATIONAL AND SUPPORT STAFFING (Full-Time Equivalents)

Faculty	50.3
Specialists (Nurse and Technology)	3.6
Special Education Teachers and Professional Support Staff	5.13
Paraprofessionals	16.05
Custodians/Cafeteria	9.1
TOTAL	84.2

STUDENT ACADEMIC SUCCESS 2012-2013

Mount Greylock students continue to receive recognition for high academic achievements.

Massachusetts Comprehensive Assessment System (MCAS): Mount Greylock Level 1 School: In the spring of 2013 the students at Mount Greylock were administered the MCAS and maintained the success seen in previous years in most categories. Most notable was the closing of gaps in performance between students in high needs categories and the aggregate; this accomplishment, along with the composite scores in all tested subjects resulted in the LEVEL ONE status. Composite scores across grades 7, 8, and 10 for the English/Language Arts exam indicate that 92% of our students performed at the advanced or proficient levels; this figure includes a 5% shift towards

advanced from proficient. Students from the same grades performed well on the mathematics test with a composite score of 77% of all students performing at advanced or proficient, which was up 3 percentage points from the previous year. Students in grades 8 and 9 who were administered the Science and Engineering/Technology tests saw a decline from 60% in 2012 to 51% in 2013.

Scholastic Aptitude Test: A high percentage (88%) of the senior class took the SAT, achieving a three-test average of 1595. This average compares favorably to the state average of 1553 and national average of 1498. The tests include Critical Reading, Mathematics, and Writing.

Scholarship: In 2012-2013, Mount Greylock had one National Advanced Placement (AP) Scholar, 10 AP Scholars with Distinction, 10 AP Scholars with Honor, and 13 AP Scholars. Two students, Jonah Majumder and Nathan Majumder, earned honors as National Merit Commended students.

Four-Year Graduation Rates: In the annual Massachusetts report on the percentage of students graduating with four years of attendance from 2009-2013, Mount Greylock had a very high rate of 93%. In June, 81 students of the Class of 2013 received their diplomas. Ninety-four percent of the graduates planned to continue their education by enrolling in college. The 2013 class headed to 42 different colleges and universities, including: *Wesleyan University, Williams College, Tufts University, Yale University, Smith College, Bates College, George Washington University, Middlebury College, College of Wooster, Lewis & Clark College, Western New England College, University of Massachusetts-Amherst, Massachusetts College of Liberal Arts, and Berkshire Community College.*

OUTREACH

The Peer Team and Amnesty International collaborated with the coordination of Lisa Jennings and the expertise of Larry Bell to provide 31 science labs for a girls high school in Afghanistan. Using funds provided from the Peter Goodrich Foundation, they researched and ordered thirteen boxes of lab supplies and equipment valued at almost \$9,000 to support the labs.

Students Organizing Change, a middle school student action group, ran dances to raise funds for Lavallette School, a K-8 school in new Jersey that lost everything to Hurricane Sandy.

The Great Day of Service found Mount Greylock high school students working beside Williams College students to clean out debris from the surrounding woods, weeding gardens, spreading mulch and hauling trash. Kaatje White organized this effort with the support of Jessica Casalinova and Jesse Wirtes.

Kat Chenail and Emily Kaegi orchestrated a Toy Drive at Williamstown Elementary School to benefit children in the family court system. Over 900 stuffed animals were collected.

THRIVING PERFORMING ARTS

As is typical at Mount Greylock Regional School, the Performing Arts calendar showcased a variety of events. After a collaboration in the “Get Acquainted” concert, the middle and high school students each performed winter and spring band, orchestra, and choral performances under the guidance of our Music Department Faculty of Lyndon Moors, Band Director, Ouisa Fohrhaltz, Orchestra Director, and Kate Caton, Choral Director. Members of the orchestra and band as well as the chorus also provided support at various school functions, including graduation.

In the spring, another collaboration between Kate Caton, Ouisa Fohrhaltz, visual arts teacher, Jane-Ellen DeSomma, and environmental science teacher, Rebecca Green, and Ted Vigil, a John Denver tribute artist, produced a multi-media presentation on local and national environmental issues. The concert, replete with John Denver classics, was supported by a grant from the *Williams Community Fund for Mount Greylock*. Preparation for the concert included open rehearsals for community members and master classes provided by Mr. Vigil.

Mount Greylock student musicians competed for places in the Regional and State Music Festivals. Schuyler Fohrhaltz-Burbank, Taylor Fohrhaltz-Burbank, Eric Hirsch and Nathan Majumder participated in the Western Mass Senior District Music Festival in January. Students participating in March’s Junior District Music Festival included Dagny Albano, Jenna Benzinger, Cameron Castonguay, Serena Chow, Niku Darafshi, Mercer Greenwald, Clara Kittner, Aaron Kleiner and Matthew Kleiner. Schuyler Fohrhaltz-Burbank and Taylor Fohrhaltz-Burbank were selected to perform at the All-State Music Festival in Boston’s Symphony Hall. In addition to competitions, our students provided instrumental and choral support for student theater productions, school community meetings and graduation. In May, our saxophone players attended an in-house clinic delivered by faculty from Westfield State University.

In November 2012, a cast and crew of over 60 middle and high school students produced *A Midsummer Night’s Dream* in the annual Fall Shakespeare Festival. Following on-campus performances, the Mount Greylock cast joined students from ten other local high schools to stage the annual multi-school marathon of Shakespearean productions at the Founders Theater in Lenox.

The high school musical, directed by Jeff Welch in early March, was *Oklahoma*. Pit band director, Lyndon Moors, and assistant director, Kate Caton, supported the production that included close to 40 students in cast and crew. The Spring Drama, *Twelve Angry Jurors*, directed by Mount Greylock alumnus, Patrick Madden, received great acclaim.

The Friends of the Arts, a parent organization, once again held their annual Food of Love Festival at the Williams Inn. Attending to the theme, *Love Interrupted*, students from Mount Greylock performed select Shakespearean scenes and read sonnets, while guests enjoyed a sumptuous buffet of chocolate desserts. Funds raised at this event help support the Fall Shakespeare Festival and art student trips to MassMOCA.

VISUAL ARTS EXHIBIT

The Norman Rockwell Museum hosted the annual *Berkshire High School Art Show*, and honored ten student artists by displaying their work; two student photographers' pieces were also part of the exhibit. Under the guidance of art teacher Jane Ellen DeSomma, thirty students displayed artwork at a juried student exhibit hosted by MASS MoCA. This exhibit, the *MASS MoCA High School Art Invitational*, which includes cash prizes, awarded the grand prize to Alex Delano, allowing her to take a credited art course at MCLA during her senior year. Other award winners included:

Gold – Anya Sheldon

Silver – Emily Kaegi and Alexandra DeVeaux

Honorable Mention – Lucius Park

In photography, the following students received awards:

Gold – Ian Culnane, Kristina Fisk and Cheyanne Alcombright

Silver – Julia Whitney

Photography students also had the chance to display their work at the Berkshire Museum Camera Club Open Show. In the Youth Division, seven photographers placed:

First – Ian Culnane

Second – Rosemarie Mele

Third – Libby Manning

Honorable Mention – Dan Finnegan, Greta Savitsky, Grace Smith and Hope Willis

With financial support from the *Williams Community Fund for Mount Greylock*, Jane-ellen DeSomma and alumnus Aaron Andrews guided and assisted student painters Elizabeth Bernardi, Sophie Gerry, Anya Sheldon, Alex Delano, Rosemarie Mele and Ellie Williams in completing a vibrant mural in the Bruce Carlson Library. The mural depicts various cultures' perspectives on knowledge and writing.

Mount Greylock's stained glass program continues to be a distinct point of pride for the school. In addition to working on individual projects, students collaborate on windows to be installed in the school and explore other forms of glasswork including fusing and mosaic construction.

The Half Dozen or So Gallery at Mount Greylock hosted two professional artists with connections to Williams College. Mike Glier, a professor of painting, exhibited a small body of his portrait work accompanied by writings by the subjects of his portraits. Painter and video artist, Julia Morgan-Leamon, welcomed summer with an exhibition of impressionistic swimming and diving scenes done in oils and watercolors.

THE WILLIAMS CENTER AT MOUNT GREYLOCK

The partnership between the Williams College Center (WC) at Mount Greylock and the school continues to thrive. It supports myriad programs and initiatives, which develop and grow each year. Mount Greylock's relationship with the Williams Center impacts programs in writing, research, math, hands-on science, the arts, and after-school homework help. Notable among these initiatives are collaborative efforts by college students and high school English teachers to support student writing in many English classes and through online assistance.

In December of 2012, the Williams' math faculty again hosted a creative and innovative opportunity for Mount Greylock 10th graders. MathBlast, in its second year, is a series of real-life math workshops taught by Williams faculty; it is organized to excite students about the world of math. In addition, the Williams Center continued its support of the high school biology research project by arranging an orientation at *Schow Science Library* and by offering interested Mount Greylock students the opportunity to work with a professor in a college lab as part of that project. For the 3rd year in a row, The Center for Environmental Studies provided a Williams intern for the summer to support the gardening initiatives of the Mount Greylock Youth Environmental Squad (YES). Mount Greylock's school garden produced food for the cafeteria during both the fall and spring seasons. Williams faculty and staff offered their expertise as guest speakers for a variety of classes; they held discussions in English classes and supported onsite research on Pontoosac Lake. Throughout the year, more than 50 college students worked with middle school and high school students in after-school tutoring sessions, both at the school and on campus at Williams. Mount Greylock greatly values its higher education partner—Williams College.

STUDENT ATHLETE VICTORIES

Mount Greylock student athletes continue to excel both athletically and academically while representing their school well throughout Berkshire County. Of the 22 Varsity Programs hosted by the school, 21 earned *MIAA Academic Excellence Honors* during the 2012-2013 athletic seasons. Gold Honors were given to the 18 teams with an overall team GPA above 3.0, while Silver Honors were awarded to the 3 teams with a team GPA of 2.5-3.0. There were 381 students at Mount Greylock that participated on a school athletic team this year, accounting for 67% of the total enrollment. Ten Mount Greylock athletes were honored by WNAW as being the MVP of their respective sport: *Eric Leitch* (baseball), *Emily Kaegi* (cross country), *Ethan Ryan* (football), *Andrew Leitch* (hockey), *Brett McCormack* (lacrosse), *Nathan Majumder* (soccer), *Emma Whitney* (swimming), *Rohan Shastri* (tennis), *Mitch Graves* (wrestling), and *William Kirby* (nordic skiing). *Eric Leitch* was also selected as the **Overall Berkshire County Athlete of the Year**. Multiple students were invited to attend various MIAA events and ceremonies. *Nicholas DiSantis*, *Thomas Guettler*, *Rachel Clement* and *Heather Tomkowicz* were selected to attend the MIAA Sportsmanship Summit at Gillette

Stadium. *Alexa Adams, Chloe Anderson, Margot Besnard, Katherine Chenail, and Emily Greb* were honored at the **National Girls and Women in Sports Day** convention at Faneuil Hall. *Miranda Voller* and *Matthew Hogan* were selected by the MIAA to attend the **New England Student Leadership Conference** at Stonehill College. They will join other students from the county who attended the conference to present a session on Sportsmanship and School Spirit to their younger peers at the second annual **Berkshire County Leadership Summit** on December 10th, 2013. Attendees in the school year 2012-2013 include *Lucy Barrett, Ian Brink, Erin Dodig, Laura Galib, Archer Greenhalgh, Matthew Hogan, Emily Kaegi, Kelsey Orpin, Carter Stripp, and Miranda Voller.*

Fall 2012: Five of the seven fall athletic teams qualified for the **MIAA Tournament**. The Mount Greylock **Football Team** won their third consecutive **Berkshire County Title and Western Mass Superbowl Championship** extending their record to 31 straight wins. Both **Cross Country Teams** won **Western Mass Championship Titles** qualifying to compete in the State Championship Meet in which the girls placed 7th and the boys placed 14th. The Boys Team became the most decorated team in Western Mass, winning their 15th Western Mass Title. Both the **Boys' and Girls' Soccer** performed well and became **Western Mass Semifinalists**.

Winter 2012-2013: The Nordic Ski Teams continued their success as the boys' team won their 3rd straight **Massachusetts State Title**, and the girls placed 2nd. At the State Meet *Will Kirby(4), Alex White(7), Katherine Chenail(7), Sean Houston(10), Matt Wiseman(13), and Jake Foehl(15)* all placed in the top 15. The **Alpine Ski Teams** sent *Ryan Kuhn* and *Nick DiSantis* to the State Championship race and *Abby Wiseman* was an alternate. The boys' team placed 2nd in Berkshire County, while the girls' team placed 5th. The **Wrestling Team** placed third in the **Western Mass Team Championship**. *Ross Jackson (2), Travis Hilchey (3), Caymen Mead (3), Mitch Graves (3), Devon Pelletier (4), CJ Lillie (4), David O'Brien (4), and Johnny Colon (4)* placed in the top 4 in their weight class qualifying them for the State Meet. *Jude Rorke* was the only Mountie to win his division. Both *Ross Jackson* and *Mitch Graves* placed 3rd at the State Meet, while *Travis Hilchey* placed 4th. The **Hockey Team** finished the second as the **Western Mass Semi-Finalists**. *Andrew Leitch* received the Don Troy Sr. Memorial Sportsmanship Award, selected by the game officials. The **Swim Team** finished second in Berkshire County. *Emma Whitney, Julia Whitney, and Elizabeth Bernardy* received All-Berkshire Awards for their performance in the **Western Mass Championship Meet**. All three swimmers qualified for the **Massachusetts State Meet**. The **Boys' Basketball Team** were **Western Mass Quarter-Finalists**, and won the **Southern Division Title**.

Spring 2013: All eight spring athletic teams qualified for **MIAA Tournaments**. Both the **Boys' and Girls' Lacrosse Teams** did this in their second season as Varsity Programs at Mount Greylock and the boys team was a **Western Mass Semi-Finalist**. The **Girls' Track Team** placed 7th in the **Central/Western Mass Championship Meet**. *Alex Majetich* was the **Central/Western Mass Champion** in the 100m hurdles and

placed 2nd in the triple jump. *Emily Kaegi* placed 4th in the mile. They both qualified for the *Massachusetts State Meet*, where Alex placed 3rd in the 100m and 4th in the triple jump and Emily placed 13th in the mile. The **Girls' Tennis Team** made the *Western Mass Semi-finals*, while the **Boys' Baseball Team** were *Western Mass Finalists*. The **Boys' Tennis Team** captured the *Western Mass Championship* title.

SUPPORTIVE PARENTS AND A DYNAMIC COMMUNITY

Parents and community volunteers continue to support the many activities and programs offered at Mount Greylock. There was a successful and well-organized "After Prom 2013" event held for the graduating class and their guests. The industrious athletic booster clubs and extra-curricular organizations, including Friends of the Arts and the PTO, provided year-round support through many on-site fundraisers. Parent, staff, and community members of the *SEE Fund Board* sponsored a second successful fundraising telethon in collaboration with Willinet. The funds raised are used to enhance a variety of Mount Greylock programs and initiatives; many of them initiated by teachers and community members, who may apply for this financial assistance through educational endowment grants to enrich innovative, school-based ideas. Community organizations and business partners opened their doors to allow Mount Greylock students to job shadow and complete internships and school-to-work programs. Williams College, Massachusetts College of Liberal Arts and Berkshire Community College provided opportunities for Mount Greylock students to enroll in credit-bearing courses. MCLA offered cross-registration at no cost for students who took Honors Statistics with Luke Polidoro at Mount Greylock. Polidoro, who also teaches at MCLA, worked with Monica Joslin, Dean of Academic Affairs, to make this credit-bearing opportunity become possible.

Community members are invited to stay apprised of Mount Greylock events and accomplishments by visiting the expanding Mount Greylock website at www.mgrhs.org and the tri-district website, www.wlschools.org.



The Northern Berkshire Vocational Regional School District

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2013 and this report highlights some of these accomplishments.

As the national and regional economic recession continued to affect the Commonwealth, McCann officials reduced expenditures while protecting our hallmark high quality vocational-technical and academic programs for our students. Our unanimously approved FY13 budget contained a modest .02 % increase.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21st century. Our mission and educational philosophy are implemented by adhering to the following core values:

Communication strengthens partnership development and teamwork.
Achievement is attained through a strong work ethic.
Respect from all guarantees a safe learning environment.
Ethics ensure a dedication to honesty and integrity.

During the last seventeen years we have witnessed a dramatic transformation in vocational technical education especially in our application of technology and STEM subjects. We are very proud of the academic and technical achievement of our students and as each succeeding class raises the bar of accomplishment, the next class seeks to surpass it. The integration of our technical and academic curriculum has prepared our graduates well for their future and we appreciate you, our member communities, for your support in making it happen.

The accomplishments of our students reflect the McCann culture of learning:

- Two of our automotive technology students finished in the top 5 in the Massachusetts Automotive Dealers Competition.
- The Class of 2013 became the tenth class in a row to attain 100 percent competency determination on the MCAS tests.
- Twenty-nine of the Class of 2014 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and Secondary Education for their academic record and MCAS achievement..
- The results of the spring 2013 MCAS test once again echoed the continuous progress of our students through their dedication and that of our terrific faculty. Once again McCann posted solid scores highlighted below.

GRADE 10 - ENGLISH LANGUAGE ARTS

PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	17%	11%	14%	21%	15%
PROFICIENT	56%	61%	73%	67%	76%

NEEDS IMPROVEMENT	25%	25%	13%	11%	8%
FAILING	3%	2%	1%	0%	1%

GRADE 10 - MATHEMATICS

PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	35%	30%	41%	33%	35%
PROFICIENT	39%	35%	37%	42%	39%
NEEDS IMPROVEMENT	22%	32%	20%	23%	17%
FAILING	5%	3%	3%	3%	9%

GRADE 10 - SCIENCE AND TECH/ENG

PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	9%	9%	11%	9%	13%
PROFICIENT	55%	51%	64%	54%	53%
NEEDS IMPROVEMENT	30%	28%	22%	30%	24%
FAILING	6%	12%	3%	7%	9%

McCann competes in the Pioneer Valley Interscholastic Athletic Association which we joined 16 years ago. In 2012- 2013 our sports teams continued to represent their school in a manner that makes us proud of their sportsmanship and effort. The 2012 boys and girls soccer teams qualified for the state soccer tournaments. The percentage of students participating continues to rise with record high participation in soccer, golf, x-country and football.

Our 96 2013 graduates saw 64% continue their education in a variety of colleges and universities, 34% enter the workforce and 2% proudly enter into military service.

The Council on Occupational Education conducted an accreditation visit in March and we received overwhelming accolades from the team resulting in continued candidacy accreditation.

The integration of educational technology into our programs continues to be a priority. Over the past year we received a donation of CimatronE software to be used in our manufacturing programs. The software is the current industry standard and valued at just under 1 million dollars. Our business technology program is training students using Office14, the newest Microsoft program. We have also upgraded our internal network to be able to handle the greater bandwidth anticipated being delivered to the school through the Massachusetts Broadband Initiative.

Community service projects continue to provide us with an excellent opportunity to allow our students to exhibit their skills and support community activities. The installation of a handicap ramp at the Lanesborough town hall involved CAD, carpentry, metal fabrication and electrical students. Our culinary students were very busy supporting a number of community groups including Relay for Life, families in need, and military family groups to name a few.

For the past 12 years our students have participated in SkillsUSA a national organization with more than 300,000 members. It is a partnership of students, teachers and industry representatives working together to ensure America has a skilled work force. McCann is 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. Our secondary and postsecondary students have earned 20 gold medals at the national competitions. At the 2013 SkillsUSA state competition McCann high school students earned gold medals in technical computer applications and postsecondary students in dental assisting and medical assisting. Silver medals were awarded to postsecondary students in job interview and bronze medals to high school students in automated manufacturing technology, diesel equipment technology, and internetworking.

Business Professionals of America, BPA, is the leading CTSO (Career and Technical Student Organization) for students pursuing careers in business management, office administration, information technology and other related career fields. The Workplace Skills Assessment Program (WSAP) prepares students to succeed and assesses real-world business skills and problem solving abilities in finance, management, IT and computer applications. Students from our business and information technology departments have been participating in BPA since 2005. During this time, our students have earned numerous awards at state competitions and have qualified for the National Leadership Conference every year. Current award counts from State Leadership Conferences consist of 46 awards in administrative events, 18 in finance events, 25 in information technology events, and 24 in human resources/marketing/management. National level awards consist of 16 in administrative events, 10 in information technology events, 3 in human resources/marketing/management events, and 2 in finance events.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education curricular programs for middle and high schools across the U.S. Students enrolled in the program take as many as 4 four courses above and beyond their graduation requirements. Since its inception over 60% of participating students –over one hundred - have become eligible for between 4 and 12 transcribed college credit through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's grade 9 engineering class alone, 92% of the students achieved this eligibility. Through a Williams College Olmsted Grant, three teachers completed graduate-level intensive training at Worcester Polytechnic Institute and Rochester Institute of Technology last summer, bringing the total number of PLTW program-certified engineering instructors to eight.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. In FY13 we continued to operate, as we have for the past 18 years, with the municipal minimum recommended assessments for all of our member communities. Additional requirements were assessed for student transportation and the capital rehabilitation debt service for the gymnasium project. At the end of the fiscal year we returned \$37,304.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

We upgraded our kitchen electrical service and installed a new cafeteria serving line.added 3 new CNC milling machines and new welding equipment.

FY13 Budgeted Revenues	Original	Actual
City & Town Assessments		
Municipal Minimum	\$2,057,940.00	\$2,057,940.00
Capital	\$117,188.00	\$117,188.00
Transportation	\$195,000.00	\$195,000.00
Ch. 71 Transportation	\$175,000.00	\$213,284.00
Ch. 70 General School Aid	\$4,211,358.00	\$4,206,358.00
Tuitions	\$1,340,191.00	\$1,351,751.00
Miscellaneous Revenue	\$18,172.00	\$11,716.00
Total Revenue Received	\$8,114,849.00	\$8,153,237.00
Additional Transportation Charges		(\$980.00)
Member City &Town Transportation Refunds		(\$37,304.00)
Misc. Revenue Balance to Surplus E & D		(\$104.00)
A/P Assessment Payable (Received in July)		\$0.00
	\$8,114,849.00	\$8,114,849.00

Source Grant	Amount
(Federal Entitlement)	
Fed Sped 240	\$113,443.00
Fed Title I	\$154,602.00
Fed Title II A	\$20,060.00

Mount Greylock Regional School District Salary Detail

MT. GREYLOCK POSITIONS 2012-2013

Position Type	Description	FTE	Amount
Admin	Assistant Principal	1	\$82,400.00
Admin	Superintendent	1	\$70,178.40
Admin	Director of Pupil Services	1	\$40,579.20
Admin	Curriculum Director	1	\$49,800.00
Admin	Principal	0	\$15,620.88
Cafeteria	Cafeteria	1	\$16,206.66
Cafeteria	Cafeteria	0.4875	\$4,000.23
Cafeteria	Cafeteria	1	\$18,907.77
Cafeteria	Cafeteria	0.5	\$10,059.80
Cafeteria	Cafeteria	0.4875	\$10,534.33
Cafeteria	Cafeteria Manager	1	\$36,922.00
Cafeteria	Cafeteria	0	\$5,734.20
Cafeteria	Cafeteria	0.4875	\$10,652.03
Custodian	Custodian	0.4	\$20,300.80
Custodian	Custodian-part time	0.4	\$8,607.06
Custodian	Custodian	1	\$42,286.40
Custodian	Custodian	1	\$42,286.40
Custodian	Custodian	1	\$42,286.40
Custodian	Custodian	1	\$36,836.80
Custodian	Facilities Supervisor	1	\$50,000.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$79,982.00
Faculty	Faculty	1	\$49,085.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$77,743.00
Faculty	Faculty	1	\$79,497.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$70,786.00
Faculty	Faculty	1	\$70,786.00
Faculty	Faculty	1	\$55,695.00
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$79,982.00
Faculty	Faculty	0.6	\$46,645.80
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$67,727.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$59,909.00

Position Type	Description	FTE	Amount
Faculty	Occupational Therapist	0.2	\$11,048.60
Faculty	Faculty	0.8	\$62,597.60
Faculty	Faculty	1	\$66,479.00
Faculty	Faculty	1	\$76,526.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$64,669.00
Faculty	SPEECH Language Pathologist	0.4	\$7,196.04
Faculty	Faculty	1	\$67,727.00
Faculty	Faculty	0.6	\$46,345.80
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$61,935.00
Faculty	Faculty	1	\$37,178.00
Faculty	Faculty	0.6	\$27,869.40
Faculty	Faculty	0.2	\$9,289.80
Faculty	Faculty	0.6	\$35,945.40
Faculty	Faculty	1	\$79,982.00
Faculty	Faculty	1	\$64,669.00
Faculty	Faculty	0.6	\$47,989.20
Faculty	Faculty	0.4	\$31,992.80
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	1	\$79,253.00
Faculty	School Adjustment Counselor	1	\$73,424.00
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$77,243.00
Faculty	Faculty	0.4	\$31,992.80
Faculty	Faculty	1	\$59,909.00
Faculty	Faculty	1	\$79,982.00
Faculty	SPEECH Language Pathologist	0.2	\$15,448.60
Faculty	Faculty	0.6	\$46,345.80
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$79,253.00
Faculty	Faculty	1	\$79,740.00
Faculty	Faculty	1	\$78,751.00
Faculty	Faculty	1	\$61,263.00
Faculty	Faculty	1	\$59,909.00
Faculty	Athletic Director	0.4	\$30,897.20
Faculty	Faculty	0.6	\$37,161.00
Faculty	Faculty	1	\$64,669.00
Faculty	Faculty	1	\$44,185.00
Faculty	Faculty	1	\$79,497.00

Position Type	Description	FTE	Amount
Other	Audio Visual	0.6	\$32,970.00
Other	Speech Language Pathologist Assistant	0	\$7,065.98
Other	Tri-District Board Certified Behavioral Analyst	1	\$33,750.00
Other	Library Asst.	0.6	\$21,448.35
Other	Compliance Monitoring Assistant	1	\$28,227.48
Other	Financial Assistant	1	\$47,993.00
Other	Nurse	1	\$46,585.00
Other	Instructional Digital Media Specialist	1	\$68,000.00
Other	IT Specialist	1	\$55,000.00
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$7,225.66
Paraprofessional	Para	0	\$26,117.00
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$22,370.53
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$22,370.53
Paraprofessional	Para	1	\$21,566.09
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$7,926.88
Paraprofessional	Para	0	\$12,907.21
Paraprofessional	Para	0	\$9,321.87
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$22,370.53
Paraprofessional	Para with nursing credentials	1	\$20,300.00
Paraprofessional	Para	1	\$22,370.53
Paraprofessional	Para	1	\$21,751.04
Paraprofessional	Para	1	\$25,812.15
Secretary	SPED Secretary	1	\$44,027.00
Secretary	Principal's Secretary	1	\$45,008.00
Secretary	Office Assistant	1	\$15,365.70
Secretary	Administrative Assistant	1	\$21,747.15
Secretary	Guidance Secretary	1	\$29,952.00



LANESBOROUGH ELEMENTARY SCHOOL

Rose P. Ellis, Superintendent

Ellen Boshe, Principal

ANNUAL REPORT 2012-2013 (FY13)

WILLIAMSTOWN-LANESBOROUGH SCHOOL UNION 71

Representing Lanesborough Elementary and Williamstown Elementary Schools

Combined UNION 71 Enrollment is 661 students (PK-6) with 128 Faculty and Staff

THE SCHOOL'S MISSION STATEMENT THAT APPEARS IN THE LONG-RANGE PLAN:

Lanesborough Elementary School provides students with the knowledge, skills,
and encouragement to be life-long learners.

School-year 2012-2013 marked the fifth year of the School Union 71 (SU 71) partnership between Williamstown Elementary School (WES) and the Lanesborough Elementary School (LES), and, with the inclusion of Mount Greylock Regional School District, the third full year of the Williamstown- Lanesborough Public Schools functioning as a Tri-District. The Tri-District schools are dedicated to a track record of excellence, commitment, and demonstrated results. Efforts to support our LES mission include:

- **LONG-RANGE PLAN (LRP):** We implemented a strategic plan with school/community input – 3rd year.
- **PROFESSIONAL DEVELOPMENT:** Provided high quality training for staff. Experienced cost savings with Mt. Greylock and Williamstown Elementary School.
- **MATH COACH:** LES is now sharing a Math Coach with Mt. Greylock.
- **TEXTBOOKS/TRAINING:** Large-scale purchase of Mathematics aligned with WES/MG and committed to two years training for staff per LRP goal.
- **TECHNOLOGY:** Completely overhauling technology - upgraded 11-year-old lab, added wireless to building, added two netbook carts in 5th and 6th grade (with support from PTO).
- **SOFTWARE:** Purchased high quality software in reading and mathematics - LEXIA and IXL.
- **MUSIC:** Introduced concert band/instructional music program aligned with WES/MG.

- SHAKESPEARE: Introduced new program to complement opportunities at Mt. Greylock
- PARENT EVENTS: Scheduled in collaboration with WES/MG resulting in cost savings.
- GRADUATE LEVEL INTERN: Assigned one year Administrative Intern to LES Principal Ellen Boshe.
- BUDGET: Managed lean budget through very challenging fiscal period.
- TUITION REVENUES: Generated additional tuition revenues. Renegotiated tuition agreement with New Ashford that increased funding to town appreciably.
- SHARED COST SAVINGS among WES/LES and MG for supplies, staffing, PD, etc.
- GRANT FUNDING: Obtained a \$50K competitive State grant to study PK-12 REGIONALIZATION.

Our schools are part of a national trend seeing declining enrollments and challenged school budgets requiring small districts to accomplish more with less. Therefore, the benefits to regionalization can be significant by creating a single, unified PK-12 District with one cohesive vision for our children's education. Combining three small districts into one strengthens the whole, while improving the vertical and horizontal alignment of all grades with an enhanced sense of "the whole child." Students progressing from PK-12 would share similar academic experiences in content and skill development resulting in a more equitable preparation for secondary school. Staff would experience better vertical communication from primary through high school that would allow for superior spiraling of learning while promoting greater achievement. Professional development and collaboration for teachers would be expanded, as would academic opportunities and extra-curricular options for students at all levels. Economies of scale would become commonplace, resulting in greater cost savings. Daily operations would become streamlined and more efficient as a new expanded regional district would function with one representative PK-12 School Committee, one annual budget, and combined collective bargaining agreements.

LANESBOROUGH ELEMENTARY SCHOOL ENROLLMENT AND STAFFING 2012-2013

STUDENT ENROLLMENT

YEAR	TOTALS	PK	K	1	2	3	4	5	6
12-13	222	13	20	28	19	32	38	31	41
11-12	245	21	27	22	32	39	30	44	30
10-11	255	22	19	33	37	30	43	33	38
09-10	270	26	30	37	28	42	36	40	31
08-09	280	28	33	30	42	35	42	31	39

EDUCATIONAL AND SUPPORT STAFFING

Teachers: PK-6, Art, Music, Library, PE, Technology	16.1
Nurse	1.0
Special Education Teachers And Professional Support Staff	5.9
Paraprofessionals	15.3
Custodians/Cafeteria	7.2
TOTAL	45.5 Staff Members

LANESBOROUGH ELEMENTARY SCHOOL HIGHLIGHTS

In August 2012 Principal Ellen Boshe, School Committee Chair, Regina DiLego, the Superintendent, and members of the *Long Range Planning Committee* met to develop “Year One” of a multi-year Strategic Plan. This Strategic Plan included objectives in the following goal areas to determine what areas the school would focus on in school year 2012-2013:

GOAL #1: IMPROVE STUDENT ACHIEVEMENT:

To continue to support the achievement of all students and increase the percentage of students attaining “proficiency” by at least 10% in Mathematics and English Language Arts (ELA) by 2014.

GOAL #2: MA COMMON CORE/MA EDUCATOR EVALUATION MODEL:

Comply with state mandate to align the current curriculum with MA Common Core and implement the new Massachusetts Educator Evaluation Model by August 2013.

GOAL #3: EXPAND COMMUNICATION:

Continue to establish integrated digital learning experiences for staff and students.

GOAL #4: SUPPORT FINANCIAL PLANNING:

Encourage greater community participation and expand communications.

Lanesborough Elementary School continues to provide a quality education to all its students in a safe and academically challenging learning environment. Together with

parents and the community, LES encourages students to take responsibility for their learning and staff instruction is characterized by “best practices” in education. Children receive daily, effective instruction, tailored to their needs and learning styles.

INTRODUCING NEW STAFFING AND PROGRAMMING AT LES

In June of 2012 Ward Johnson, long-time, dedicated school psychologist retired. His positive impact and experience will be missed. Christine Viall was hired to fill this position. Donna Beguin, Title One tutor, moved into a full time special education position and Emily Leitt filled this position as a math tutor.

Four years ago the reading teacher retired and the budget could not support replacing the position. After two years without a reading teacher, a part-time position was reinstated in June of 2011. Through direct services and classroom support improvement was noted in reading across grade levels. This position was increased to full time in June of 2012.

TECHNOLOGY

The Technology Committee, a representative committee of administrators, teachers, and parents meets regularly to maintain LES’s focus on preparing students to navigate in a digital world. Updating technology equipment and prioritizing educational programming continues to be an important goal at LES.

EXPANDING MUSIC TO INCLUDE BAND AND ORCHESTRA INSTRUMENTS

A winter and spring music concert showcased our new concert band and orchestra and our instructional music program for students in 4th-6th grade. We now have budding musicians playing strings, brass, reed, and percussion instruments. Third grade musicians performed on recorders during the spring concert. We invite all community members to these concerts.

2nd YEAR IMPLEMENTING A NEW MATHEMATICS PROGRAM

Everyday Mathematics is our new math program and our staff has been working with a math consultant to improve teaching and learning in math across all grades. At a comprehensive family math night organized by Title One we showcased our interdisciplinary approach to mathematics – incorporating technology, PE and game playing. The math consultant was on hand to answer parents questions. This event was well attended.

STAFF PROFESSIONAL DEVELOPMENT

The LES School Committee and Superintendent are committed to providing finan-

cial support for ongoing professional development. Along with *Everyday Mathematics* training, teachers also received on-site math professional development with a math consultant shared with MG and training in the *Collins Writing Program* focused on the *State Common Core Standards*. Many teachers were also given the opportunity to attend workshops at the *The Reading Institute* in Williamstown that addressed their individual teaching goals.

THANK YOU FOR COMMUNITY SUPPORT

Many community volunteers visit the building on a weekly basis to offer individual and group support to students. Many senior citizens provide this help and we are proud of this rich intergenerational connection. LES also appreciates community support to the library, the computer lab and the afterschool Robotics Club. We'd like to take this opportunity to thank those who serve on important committees – The LES School Committee, the Lanesborough Initiative for Excellence (LIFE), the Technology Committee, PTO, and the School Governance Council (an advisory committee to the Principal).

The PTO continues to provide enriching Arts and Humanities Programs, and to fund field trips and family events throughout the year. In 2012-13 students attended a performance by the Berkshire Theatre Festival, an author study with George O'Connor, and field trips to the *New York State Museum*, *Colonial Theatre*, *Clark Museum*, *Boston*, *Berkshire Museum*, *Pleasant Valley Bird Sanctuary*, and *Berkshire Botanical Gardens*. Exploring local resources, first hand, enriches learning. Family events included a Harvest Dance, roller skating evening, and an end of year Luau opened to the Lanesborough community.

LES once again hosted its traditional *Veterans' Breakfast* to rave reviews from local veterans. This outreach to community members included recognition of seniors at the Senior Center and a *Volunteer Breakfast*. Students participate actively in these events. The administration and staff will continue to look for additional opportunities to involve community members.

LANESBOROUGH SCHOOL COMMITTEE

The 2012-2013 Lanesborough School Committee included Renee Poplaski, Jim Moriarty, and Regina DiLego, Chairperson. Lanesborough Elementary School is fortunate to have such dedicated members advocating for our students, staff and community.



Town of Lanesborough
Vocational Tuition & Transportation
FY13 (July 1, 2012 - June 30, 2013)

Vocational Tuition

School	Account #	# of Students	Est. FY13 Annual Rate	Actual Expenses
Pittsfield High School		2	\$9,769	\$11,940
Taconic High School		2	\$9,769	\$19,538
McCann High School				



Lanesborough Elementary School

2012-2013

SCHOOL COMMITTEE

Regina Dilego, Chairman

James Moriarty

Rene Poplaski

TRI-DISTRICT OFFICE

Rose Ellis	Superintendent	B.A., M.A., CAGS, Ed. D.
Kim Grady	Director of Pupil Personnel Services	B.S., M.A.
Mary MacDonald	Curriculum, Instruction, Assessment	B.A., M.A.
David Donoghue	Business Manager	B.S.
Nancy Rauscher	Assistant to the Superintendent	B.A., M.B.A.
Ginni Ranzoni	Office Clerk	
Jen Olivieri	Compliance Monitoring Asst	B.A., M. Ed
Aimee Erskine	Board Certified Behavioral Analyst	B.S., M.S., BCABA

BOOKKEEPER (LES AND WES)

Anne Donati	Bookkeeper	B.B.A
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PRINCIPAL'S OFFICE

Ellen Boshe	Principal	B.A. M. Ed.
Tracy Mangiardi	Secretary to Principal	

SPECIAL EDUCATION ADMINISTRATION

Susan Poincelot	Secretary to the Director	
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INSTRUCTIONAL STAFF

Elizabeth Nichols	Special Education	B.A., M. Ed
Nichola McMahon	Special Education	B.A., M. Ed
Donna Beguin	Special Education	B.A., M. Ed
Nicole Crane	Special Education	B.A., M. Ed
Marian Gennette	Kindergarten	B.A., M.Ed
Carol Daly	Grade 1	B.A.
Nicole Crane	Special Education	B.A., M. Ed
Stacy Parsons	Pre-Kindergarten	B.A. B.S., M. Ed
Marian Gennette	Kindergarten	B.A., M.Ed
Carol Daly	Grade 1	B.A.
Lisa Messina	Grade 1	B.A.
Linda Beaudreau	Grade 2	B.A., M. Ed
Susan Tourigny	Grade 3	B.S., M. Ed
Anna Mello	Grade 3	B.A., M. Ed
Kevin Dowling	Grade 4	B.S., M.. Ed

Jennifer Szymanski	Grade 4	B.A., M. Ed
Sean MacDonald	Grade 5	B.A., M. Ed
Linda Belanger	Grade 5	B.A., B.S., M. Ed
Robert Bradley	Grade 6	B.A., B.S. M. Ed
Marsha Vinette	Grade 6	B.A., M. Ed
Prudence Barton	Librarian/Teacher	B.S., M., M. Ed
Dawn Martin	Art	B.A., M. Ed
Jacqueline Widun	Music	B.A.
Dirce Giumarra	Phys Ed	B.A., M. Ed

CERTIFIED AND OTHER PROFESSIONAL POSITIONS

Julieann Haskins	Technology Teacher	B.A.
Emily Leitt	Chapter 1 Tutor	B.S.
Christine Viall	School Psychologist	B.A.,M.S.,CAS
Jane Shiyah	Adjustment Counselor	B.S., M. Ed
Kathy Larson	School Nurse	R.N., M. Ed
Jennifer Schnopp	Speech Therapist	B.A., M.A.
Britany DiSanctis	Speech Assistant	B.A.
Sharon Kokoefer	Physical Therapist	B.F.A., M.S.

CLASSROOM SUPPORT AND SPECIAL EDUCATION

PARAPROFESSIONALS

Bella Aherne	Paraprofessional	B.A.
Shirley Bailly	Paraprofessional	
Kathleen Barnes	Paraprofessional	
Carol Greene	Paraprofessional	
Sheila Guercio	Paraprofessional	
JoAnn Henault	Paraprofessional	B.S.
Susan Kelley	Paraprofessional	A.A.
Kyle O'Brien	Paraprofessional	
Kelly Parzick	Paraprofessional	
Katherine Pemble	Paraprofessional	
Donna Prendergast	Paraprofessional	
Judith Rudd	Paraprofessional	B.S.
Connie Ryan	Paraprofessional	
Patricia Wooliver	Paraprofessional	

CUSTODIAL STAFF

Edward Aherne	Supervisor
Lawrence Brenda	Custodian
Lawrence Lamarre	Custodian

CAFETERIA STAFF

Laurie Meehan
Barbara Parsons
Anita Calderwood
Karen Lewis-Kelly
Andrea Morse

Manager
Head Cook
Cafeteria Staff
Cafeteria Staff
Cafeteria Staff



Lanesborough Elementary School Salary Detail

Year Ended June 30, 2013

Department	FTE	Total Compensation
Union #71	0.21	\$ 32,749.92
Union #71	0.21	\$ 18,385.50
Union #71	0.21	\$ 16,590.00
Union #71	0.20	\$ 16,600.00
Union #71	0.21	\$ 12,600.00
Union #71	0.21	\$ 15,750.00
Union #71	0.21	\$ 10,148.67
Union #71	0.21	\$ 7,170.66
Administrator	1.00	\$ 84,380.00
Clerical	1.00	\$ 28,000.00
Clerical	0.80	\$ 21,101.00
Bookkeeper	0.40	\$ 13,237.60
Cafeteria	0.75	\$ 13,489.20
Cafeteria	0.49	\$ 6,541.20
Cafeteria	0.49	\$ 6,406.11
Cafeteria	0.88	\$ 22,250.90
Cafeteria	0.75	\$ 14,374.80
Custodian	1.00	\$ 48,009.20
Custodian	0.90	\$ 25,534.08
Custodian	1.00	\$ 44,678.40
Nurse	1.00	\$ 51,832.00
SPED Para	1.00	\$ 20,698.53
SPED Para	1.00	\$ 20,298.53
Para	1.00	\$ 12,303.67
SPED Para	1.00	\$ 19,898.53
SLPA	0.60	\$ 20,379.93
SPED Para	1.00	\$ 20,298.53
Para (Floating)	1.00	\$ 20,698.53
Para	1.00	\$ 19,898.53
Para	0.47	\$ 1,411.02
Para	1.00	\$ 19,898.53
Para	1.00	\$ 20,498.53
SPED Para	1.00	\$ 20,298.53

Department	FTE	Total Compensation
SPED Para	1.00	\$ 19,898.53
SPED Para	1.00	\$ 20,698.53
Para	0.50	\$ 12,949.88
SPED Para	1.00	\$ 19,898.53
SPED Tchr - Beguin	1.00	\$ 44,674.00
SPED Tchr - Crane	1.00	\$ 47,393.24
SPED Tchr - SLP - Grupe	0.60	\$ 10,622.70
SPED Tchr - OT - Kokoefer	0.60	\$ 48,384.00
SPED Tchr - McMahan	1.00	\$ 50,280.00
SPED Tchr - Nichols	1.00	\$ 70,833.00
SPED Tchr - SLP - Schnopp	0.80	\$ 54,755.00
SPED Tchr - Shiytah	0.80	\$ 63,153.00
Psychologist - Viall	0.50	\$ 20,627.00
Librarian	0.70	\$ 56,448.29
Teacher	0.60	\$ 86,177.00
Teacher	1.00	\$ 87,546.00
Teacher	1.00	\$ 57,839.00
Teacher	1.00	\$ 53,556.00
Teacher	1.00	\$ 91,818.00
Teacher	1.00	\$ 56,590.00
Teacher PE	0.60	\$ 37,850.00
Teacher Technology	0.60	\$ 23,814.00
Teacher	1.00	\$ 54,941.00
Teacher Art	0.50	\$ 23,006.00
Teacher	1.00	\$ 59,536.00
Teacher	1.00	\$ 53,036.00
Teacher PreK	1.00	\$ 53,343.00
Teacher	1.00	\$ 82,408.00
Teacher	1.00	\$ 58,289.00
Teacher	1.00	\$ 68,819.00
Teacher Music	0.80	\$ 29,931.00
Title 1 Tutor - Leitt	1.00	\$ 14,332.50



Newton Memorial Town Hall Directory

ASSESSORS (Phone 442-8622)	
Monday-Thursday	8:00 A.M. to 1:00 P.M.
Last Monday of the Month	6:00 P.M. to 8:00 P.M.
ASSESSORS' CLERK (Phone 442-8622)	
Monday-Thursday	8:00 A.M. to 1:00 P.M.
Last Monday of the Month	6:00 P.M. to 8:00 P.M.
BOARD OF HEALTH (Phone 442-1167 ext 28)	
First and Third Mondays of each month	7:30 P.M.
BUILDING BOARD OF APPEALS	By Announcement
CONSERVATION COMMISSION	
First Monday of each month	7:30 P.M.
COUNCIL ON AGING BOARD (Phone 448-2682)	
Second Thursday of each month	10:00 A.M.
COUNCIL ON AGING OFFICE (Phone 448-2682)	
Monday-Thursday	8:00 A.M. to 12:30 P.M.
FINANCE COMMITTEE	
First Monday of each month	7:30 P.M.
FOOD STAMP COORDINATOR (Phone 448-2682)	By appointment only
HISTORICAL COMMISSION	
Third Thursday of each month	7:30 P.M.
INSPECTOR OF BUILDINGS (Phone 442-1167 ext 26)	
Wednesday Afternoons	1:00 P.M. to 4:00 P.M.
LANESBOROUGH SCHOOL COMMITTEE	
Third Wednesday of each month at the School	3:45 P.M.
LIBRARY (Phone 442-0222)	
Mondays, Wednesdays and Thursdays	2:00 P.M. to 7:00 P.M.
Tuesdays	10:00 A.M. to 5:00 P.M.
Saturdays	10:00 A.M. to 1:00 P.M.
LIBRARY TRUSTEES	By Announcement
MT. GREYLOCK SCHOOL COMMITTEE	
First Tuesday of each month in Library	7:00 P.M.
PLANNING BOARD	
Second Monday of each month	7:00 P.M.
POLICE ADVISORY COMMITTEE	By Announcement
PUBLIC HEALTH NURSE (Phone 447-2862) Visiting Nurse Association	
REGISTRARS OF VOTERS	By Announcement
SELECTMEN (Phone 442-1167)	
Two Mondays a month	7:00 P.M.
SEWER COMMISSIONERS	By Announcement
TOWN CLERK (Phone 442-1351)	
Monday-Thursday	8:00 A.M. to 12:00 P.M.
Monday Evenings	6:00 P.M. to 8:00 P.M.
TOWN TREASURER/COLLECTOR (Phone 442-0813)	
Monday through Thursday	9:00 A.M. to 1:00 P.M.
Wednesday Evenings	5:00 P.M. to 7:00 P.M.
TOWN SECRETARY (Phone 442-1167 ext 20)	
Monday-Thursday	8:00 A.M. to 1:00 P.M.
Two Mondays a month	7:00 P.M.
TOWN RECREATION COMMITTEE	
Second Monday of each month	7:00 P.M.
TREE & FOREST COMMITTEE	By Announcement
VETERANS' AGENT (Phone 499-9433)	By Appointment
WATER COMMISSIONERS (Phone 442-5916)	
Third Thursday at District Office on Bridge Street	5:30 P.M.
ZONING BOARD OF APPEALS	By Announcement

*If Holiday falls on date of listed meeting, or in case of storm,
the Town Hall may be opened the following night.*