

**HOUSE . . . . . No. 6233**

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**The Commonwealth of Massachusetts**

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HOUSE OF REPRESENTATIVES, June 10, 1974.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1975 (House, No. 5400), report (in part) recommending that the accompanying bill (House, No. 6233) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

## The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Four.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-FIVE FOR THE MAINTENANCE OF HAMPDEN COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for the maintenance of Hampden county, its departments, boards, commissions and institutions, of sundry other services, for certain permanent improvements, for interest and debt requirements, and to meet certain requirements of law, the following sums are hereby appropriated, subject to the provisions of law regulating the disbursement of county funds and the approval thereof, for the fiscal year from July first, nineteen hundred and seventy-four, to June thirtieth, nineteen hundred and seventy-five.

### HAMPDEN COUNTY

ITEM	Sub-Total	Total
1. For interest on county debt . . . . .		\$340,000.00
2. For reduction of county debt . . . . .		210,000.00
3. For county commissioners, salaries & expenses		91,939.51
1. Personal services . . . . .	74,114.25	
2. Contractual services . . . . .	1,400.00	
3. Supplies & materials . . . . .	1,000.00	
4. Current charges & obligations . . . . .	13,564.76	
5. Equipment . . . . .	1,860.50	
4. For transportation & expenses of county and acting commissioners . . . . .		500.00
5. For clerk of courts, salaries & expenses . . . . .		305,141.59
1. Personal services . . . . .	274,956.09	
2. Contractual services . . . . .	11,500.00	
3. Supplies & materials . . . . .	7,000.00	
4. Current charges & obligations . . . . .	6,040.00	
5. Equipment . . . . .	5,645.50	

## ITEM

6.	For county treasurer, salaries & expenses		85,987.92
	1. Personal services	68,632.42	
	2. Contractual services	4,200.00	
	3. Supplies & materials	1,800.00	
	4. Current charges & obligations	10,345.00	
	5. Equipment	1,010.50	
7.	For sheriff, salary & expenses		19,394.00
	1. Personal services	18,729.00	
	2. Contractual services	300.00	
	4. Current charges & obligations	365.00	
8.	For registry of deeds, salaries & expenses		441,091.09
	1. Personal services	366,416.29	
	2. Contractual services	30,000.00	
	3. Supplies & materials	27,082.00	
	4. Current charges & obligations	13,182.80	
	5. Equipment	4,410.00	
8a.	For registry of probate, salaries & expenses		30,845.00
	2. Contractual services	14,300.00	
	3. Supplies & materials	7,900.00	
	4. Current charges & obligations	4,836.00	
	5. Equipment	3,809.00	
9.	For law library, salaries & expenses		58,648.00
	1. Personal services	30,823.00	
	2. Contractual services	6,350.00	
	3. Supplies & materials	475.00	
	4. Current charges & obligations	21,000.00	
10.	For highways, including state highways, bridges and land damages		758,970.05
	1. Personal services	9,795.05	
	2. Contractual services	4,650.00	
	3. Supplies & materials	650.00	
	6. All others	743,875.00	
12.	For superior court costs		1,251,878.19
	1. Personal services	578,862.49	
	2. Contractual services	624,390.00	
	3. Supplies & materials	14,050.00	
	4. Current charges & obligations	30,430.00	
	5. Equipment	4,145.70	
13.	For civil expenses in probate court		52,681.40
	1. Personal services	41,398.40	
	2. Contractual services	7,350.00	
	3. Supplies & materials	2,730.00	
	4. Current charges & obligations	1,078.00	
	5. Equipment	125.00	
14.	For district courts, salaries & expenses		
	District Court of Chicopee		190,217.20
	1. Personal services	175,146.00	
	2. Contractual services	4,850.00	
	3. Supplies & materials	2,730.00	
	4. Current charges & obligations	7,116.20	
	5. Equipment	375.00	

ITEM			
	District of Holyoke . . . . .		285,145.20
	1. Personal services . . . . .	260,090.92	
	2. Contractual services . . . . .	10,700.00	
	3. Supplies & Materials . . . . .	5,250.00	
	4. Current charges & obligations . . . . .	6,980.00	
	5. Equipment . . . . .	2,124.28	
	District Court of Eastern Hampden . . . . .		224,390.54
	1. Personal services . . . . .	200,912.54	
	2. Contractual services . . . . .	10,915.00	
	3. Supplies & materials . . . . .	3,870.00	
	4. Current charges & obligations . . . . .	8,693.00	
	District Court of Springfield . . . . .		1,285,861.02
	1. Personal services . . . . .	1,154,570.54	
	2. Contractual services . . . . .	80,154.40	
	3. Supplies & materials . . . . .	31,535.00	
	4. Current charges & obligations . . . . .	12,307.18	
	5. Equipment . . . . .	7,293.90	
	District Court of Western Hampden . . . . .		254,638.22
	1. Personal services . . . . .	229,790.87	
	2. Contractual services . . . . .	10,350.00	
	3. Supplies & materials . . . . .	4,375.00	
	4. Current charges & obligations . . . . .	6,058.00	
	5. Equipment . . . . .	4,064.35	
	Springfield Juvenile Court . . . . .		517,297.10
	1. Personal services . . . . .	378,945.10	
	2. Contractual services . . . . .	76,293.00	
	3. Supplies & materials . . . . .	7,800.00	
	4. Current charges & obligations . . . . .	49,014.00	
	5. Equipment . . . . .	5,245.00	
15.	For medical examiners & commitments of insane . . . . .		70,000.00
16.	For jail & house of correction, maintenance and operation . . . . .		613,357.28
	1. Personal services . . . . .	383,063.28	
	3. Supplies & materials . . . . .	211,900.00	
	4. Current charges & obligations . . . . .	10,550.00	
	5. Equipment . . . . .	6,644.00	
	6. All other . . . . .	1,200.00	
17.	For training school . . . . .		7,615.00
	1. Personal services . . . . .	3,750.00	
	2. Contractual services . . . . .	1,800.00	
	3. Supplies & materials . . . . .	2,065.00	
18.	For court houses & registry buildings, maintenance & operation . . . . .		348,211.13
	1. Personal services . . . . .	272,196.13	
	2. Contractual services . . . . .	64,475.00	
	3. Supplies & materials . . . . .	9,665.00	
	4. Current charges & obligations . . . . .	1,425.00	
	5. Equipment . . . . .	450.00	
20.	For agricultural school or county cooperative extension service . . . . .		269,316.21
	1. Personal services . . . . .	251,394.21	
	2. Contractual services . . . . .	12,000.00	
	3. Supplies & materials . . . . .	3,025.00	
	4. Current charges & obligations . . . . .	405.00	
	5. Equipment . . . . .	2,492.00	



ITEM

21.	For state reservation, maintenance and operation (Mount Tom) . . . . .	105,217.19
24.	For non-contributory pensions . . . . .	110,326.39
25.	For contributory retirement system and supervisory expenses . . . . .	355,987.81
26.	For miscellaneous & contingent expenses . . . . .	91,732.05
28.	For reserve fund . . . . .	150,000.00
28a.	For reserve for salary increases . . . . .	420,000.00
28d.	For reserve - counsel for indigent defendants . . . . .	135,000.00
29.	For advertising recreational, industrial and agricultural advantages of the county . . . . .	8,500.00
31.	For radio system for fire protection . . . . .	1,600.00
39.	For group insurance . . . . .	180,000.00
	Total amount of appropriations	\$9,271,489.09
	Less estimated amount available for reduction of county tax	<u>933,500.00</u>

And the county commissioners of Hampden County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of . . . . . \$8,337,989.09

10 The following sums are hereby appropriated for said fiscal year  
11 from revenue sharing funds subject to the provisions of law  
12 regulating the dispersal of county funds and the approval thereof.

ITEM

16.	For jail and house of correction	
	1. Personal services . . . . .	\$561,937.87
	2. Contractual services . . . . .	287,888.00
		<u>\$849,825.87</u>

1 SECTION 2. This act shall take effect on July first, nineteen  
2 hundred and seventy-four.





