

Baystate Mary Lane Hospital - FY2001

Summary Narratives

Community Benefits Mission Statement

Mary Lane Hospital (MLH), a member hospital of Baystate Health System (BHS), is committed to meeting the identified health and wellness needs of constituencies and communities served, through the combined efforts of MLH member organizations, affiliated providers, and Community Partners.

Program Organization and Management

The BHS Community Health Education and Promotion Committee (BCHEP) is charged with developing an annual community benefits plan, which is approved by the BHS Board of Directors. The BCHEP committee, made up of community members and management from all three hospitals, Franklin Medical Center, Baystate Medical Center and Mary Lane Hospital, is the umbrella body for local hospital-based community benefits activities. The Baystate Administrative Services Executive Committee provides oversight to the community benefit process by setting broad priorities for the system, providing senior leadership support to building effective community partnerships, and directing appropriate resources to support the implementation of initiatives adopted by each hospital.

Key Collaborations and Partnerships

The DPH Teen Tobacco Project targets teens with asthma for tobacco prevention and is directed by Tina Valois, BS, RNC, Community Outreach Manager.

Community Health Needs Assessment

The BCHEP Committee was formed in 1997 and over the following two years completed a thorough planning and community needs assessment process based on "A Planned Approach to Community Health". This five-phase model was the framework for system-level and locality-based planning. Goals and priorities for MLH's current Community Benefits initiative were derived based on in meeting following five planning steps:

1. Engage the community
2. Collect and organize data
3. Choose health priorities and target groups
4. Choose and conduct interventions
5. Evaluate the process and the community interventions

Community Benefits Plan

As a member of a close-knit community, Mary Lane Hospital understands its responsibility to reach out and involve citizens in the provision of local health services. Through participation on the BCHEP Committee, community members have a key role in helping the hospital identify community health needs, developing strategies to address these needs, and evaluating the effectiveness of the strategies and interventions that were implemented. After conducting an exhaustive review of all available information the Committee agreed on four identified needs:

1. Violence
2. Child/adolescent needs
3. Substance abuse, and
4. Chronic illnesses

Key Accomplishments of Reporting Year

The Well Women Project designed to look at ways to reduce chronic diseases such as heart disease, diabetes, osteoporosis and cancer in women. MLH's Community Outreach Manager is a member of the Ware Domestic Violence Task Force and is also a Domestic Violence Training Instructor that provides free, basic self-defense training to women. The T.A.L.E.N.T. (Teens with Asthma Learning and Educating to Negate Tobacco) Program

was developed by Mary Lane Hospital in collaboration with Coalition for a Better Ware. A major accomplishment of the program in the first year of operation was the passage of Environmental Tobacco Smoke regulations in Ware.

Plans for Next Reporting Year

In the FY 2002, Mary Lane Hospital will continue to provide quality services through our Community Outreach Department and will identify health conditions in the greater Ware area, through an analysis of Healthy People 2010 indicators, in need of additional focus.

Select Community Benefits Programs

DPH Teen Tobacco Project

Brief Description or Objective	Not Specified
Program Type	Community Education
Target Population	<ul style="list-style-type: none"> • Regions Served:Wareham • Health Indicator:Other: Asthma/Allergies, Tobacco Use • Sex:All • Age Group:Child-Teen • Ethnic Group:All • Language:All
Partners	<ul style="list-style-type: none"> • Tina Valois, BS, RNC Community Outreach Manager Mary Lane Hospital 85 South Street Ware, MA 01082
Contact Information	Anthony Motyl, LICSW Program Developer Baystate Health System 280 Chestnut Street Springfield MA 413-794-7748 anthony.motyl@bhs.org
Detailed Description	Not Specified

Program Type	Estimated Total Expenditures for FY2001	Approved Program Budget for 2002
Community Benefits Programs	Direct Expenses	\$56,500
	Associated Expenses	\$0
	Determination of Need Expenditures	\$0
	Employee Volunteerism	\$0
	Other Leveraged Resources	\$85,000
Community Service Programs	Direct Expenses	\$0
	Associated Expenses	\$0
	Determination of Need Expenditures	\$0
	Employee Volunteerism	\$0
	Other Leveraged Resources	\$0

* Excluding expenditures that cannot be projected at the time of the report.

Net Charity Care	\$585,000	
Corporate Sponsorships	\$0	
	Total Expenditures	\$722,000
Total Patient Care-Related Expenses for FY2001		\$18,277,734
Comments: None		