

HOUSE No. 4898

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, April 8, 1969.

The committee on Counties, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the year ending December 31, 1969, received February 28 (House, No. 4745), report in part the accompanying bill (House, No. 4898).

For the committee,

LAWRENCE P. SMITH.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Sixty-Nine.

AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF NORFOLK COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Norfolk
2 county, its departments, boards, commissions and institutions,
3 of sundry other services, for certain permanent improvements,
4 for interest and debt requirements, and to meet certain require-
5 ments of law, the following sums for the several purposes and
6 subject to the conditions specified in section two are hereby
7 appropriated, subject to the provisions of law regulating the
8 disbursement of county funds and the approval thereof for the
9 year nineteen hundred and sixty-nine:

NORFOLK COUNTY.

Item.	Sub-total	Total.
1. For interest on county debt		\$37,865.00
2. For reduction of county debt		215,000.00
3. For county commissioners, salaries and expenses		53,693.67
1. Personal services	\$51,083.67	
2. Contractual services	710.00	
3. Supplies and materials	600.00	
4. Current charges and obligations	500.00	
5. Equipment	800.00	
4. For transportation and expenses of county and acting commissioners		560.00
5. For clerk of courts, salaries and expenses		163,667.54
1. Personal services	146,368.54	
2. Contractual services	8,690.00	
3. Supplies and materials	4,485.00	
4. Current charges and obligations	2,265.00	
5. Equipment	1,859.00	

NORFOLK COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
6. For county treasurer, salaries and expenses		\$57,181.80
1. Personal services	\$50,438.30	
2. Contractual services	3,775.00	
3. Supplies and materials	1,600.00	
4. Current charges and obligations	1,068.50	
5. Equipment	300.00	
7. For sheriff, salary and expenses		13,990.50
1. Personal services	12,857.00	
2. Contractual services	75.00	
3. Supplies and materials	475.00	
4. Current charges and obligations	142.50	
5. Equipment	441.00	
8. For registry of deeds, salaries and expenses		439,573.71
1. Personal services	370,219.21	
2. Contractual services	25,200.00	
3. Supplies and materials	18,125.00	
4. Current charges and obligations	25,619.50	
5. Equipment	410.00	
8a. For registry of probate, salaries and expenses		34,015.74
1. Personal services	3,837.60	
2. Contractual services	11,815.00	
3. Supplies and materials	13,000.00	
4. Current charges and obligations	4,168.00	
5. Equipment	1,195.14	
9. For law library, salaries and expenses		11,345.50
1. Personal services	5,570.50	
2. Contractual services	40.00	
3. Supplies and materials	135.00	
4. Current charges and obligations	5,600.00	
10. For highways, including state highways, bridges and land damages		676,538.25
1. Personal services	142,756.25	
2. Contractual services	83,300.00	
3. Supplies and materials	4,800.00	
4. Current charges and obligations	544.00	
5. Equipment	3,888.00	
6. All other	441,250.00	
11. For examination of dams		4,000.00
12. For criminal costs in superior court		532,416.54
1. Personal services	200,590.29	
2. Contractual services	318,187.00	
3. Supplies and materials	6,370.00	
4. Current charges and obligations	2,370.00	
5. Equipment	4,899.25	

NORFOLK COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
13. For civil expenses in supreme judicial, superior, probate and land courts, including auditors, masters and referees		\$311,279.56
1. Personal services	\$80,894.56	
2. Contractual services	229,520.00	
3. Supplies and materials	550.00	
4. Current charges and obligations	80.00	
5. Equipment	235.00	
14. For district courts, salaries and expenses:		
District Court of Dedham		149,116.27
1. Personal services	132,534.27	
2. Contractual services	8,700.00	
3. Supplies and materials	4,850.00	
4. Current charges and obligations	1,149.00	
5. Equipment	1,883.00	
District Court of Quincy		389,474.00
1. Personal services	354,170.64	
2. Contractual services	22,706.00	
3. Supplies and materials	7,425.00	
4. Current charges and obligations	2,532.00	
5. Equipment	2,640.36	
District Court of Brookline		162,753.95
1. Personal services	140,083.70	
2. Contractual services	13,060.00	
3. Supplies and materials	5,470.00	
4. Current charges and obligations	2,247.00	
5. Equipment	1,893.25	
District Court of Wrentham		127,253.31
1. Personal services	117,101.31	
2. Contractual services	4,900.00	
3. Supplies and materials	4,200.00	
4. Current charges and obligations	1,052.00	
District Court of Stoughton		112,741.79
1. Personal services	102,751.79	
2. Contractual services	6,000.00	
3. Supplies and materials	2,575.00	
4. Current charges and obligations	820.00	
5. Equipment	575.00	
District Court — Juvenile		69,600.90
1. Personal services	62,950.90	
2. Contractual services	6,000.00	
3. Supplies and materials	500.00	
4. Current charges and obligations	150.00	
District Court — Appellate		700.00
1. Personal services	500.00	
2. Contractual services	100.00	
3. Supplies and materials	100.00	
15. For medical examiners and commitments of insane		65,000.00

NORFOLK COUNTY — *Concluded.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
16. For jail and house of correction, maintenance and operation		\$461,260.78
1. Personal services	\$317,231.64	
2. Contractual services	18,800.00	
3. Supplies and materials	102,535.00	
4. Current charges and obligations	4,000.00	
5. Equipment	11,694.14	
3. All other	7,000.00	
17. For training school		35,000.00
18. For court houses and registry buildings, maintenance and operation		506,188.16
1. Personal services	232,999.16	
2. Contractual services	109,100.00	
3. Supplies and materials	69,250.00	
4. Current charges and obligations	2,456.00	
5. Equipment	12,383.00	
6. All other	80,000.00	
19. For construction of county buildings and/or purchase of land		190,000.00
20. For agricultural school or county aid to agriculture, maintenance and operation		588,786.19
1. Personal services	414,938.19	
2. Contractual services	55,000.00	
3. Supplies and materials	76,650.00	
4. Current charges and obligations	14,225.00	
5. Equipment	21,173.00	
6. All other	6,800.00	
24. For non-contributory pensions		125,000.00
25. For contributory retirement system and supervisory expenses		151,209.09
26. For miscellaneous and contingent expenses		13,000.00
27. For unpaid bills of previous years		18,663.98
28. For reserve fund		50,000.00
30. For forest fire patrol		5,400.00
39. For group insurance		90,500.00
Total amount of appropriations		\$5,862,776.23
Less estimated amount available for reduction of county tax		1,568,114.36

And the county commissioners of NORFOLK COUNTY are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of \$4,294,661.87

1 SECTION 2. Sums appropriated in section one are based upon
2 detailed schedules approved by the joint committee on counties,
3 copies of which are deposited with the director of accounts.

4 Said director shall file with the county commissioners and the
5 county treasurer of Norfolk county a certification of the
6 amounts above appropriated as set forth in the approved
7 schedules. Except as provided by this act or except as otherwise
8 provided by law, no liability may be incurred and no expenditure
9 shall be made in excess of the amount available in an existing
10 appropriation for a function, a main group, a class or a subclass.

11 Transfers within an appropriation from a main group to an-
12 other main group may be made upon written request of the au-
13 thorized official of the organization unit with the written ap-
14 proval of the county commissioners, and copies of said request
15 and approval shall be filed with the county treasurer; provided,
16 however, that no transfer shall be made from the main groups
17 "personal services", "equipment", "structures and improve-
18 ments" or "improvements to land" to another main group nor
19 shall any transfer be made from any other main group into any
20 of the aforementioned main groups.

21 Transfers within an appropriation between classes and be-
22 tween subclasses within a main group may be made by the au-
23 thorized official of the organization unit whenever in his opinion
24 public necessity and convenience so requires; provided, how-
25 ever, that no transfer shall be made within the classes of the
26 main groups "personal services" or "equipment".

27 Amounts included for permanent positions in sums appropri-
28 ated in section one for personal services are based upon schedules
29 of permanent positions and salary rates as approved by the
30 joint committee on counties, and, except as otherwise shown by
31 the files of said committee, a copy of which shall be deposited
32 with the county personnel board, no part of sums so appropri-
33 ated in section one shall be available for payment of salaries of
34 any additional permanent positions, or for payments on ac-
35 count of reallocations of permanent positions, or for payments
36 on account of any change of salary range or compensation of any
37 permanent positions, notwithstanding any special or general law
38 to the contrary.

39 Moneys appropriated under this act for the purchase of equip-
40 ment shall be expended for the purposes specified in the schedules

41 as approved by the joint committee on counties and for no other
42 purpose.

1 SECTION 3. No expense incurred for mid-day meals by
2 county officers and employees, other than those who receive as
3 part of their compensation a noncash allowance in the form of
4 full or complete boarding and housing, and those county officers
5 and employees who are stationed beyond commuting distance
6 from their homes for a period of more than twenty-four hours,
7 shall be allowed; provided that officers or employees who have
8 charge of juries or who have the care and custody of prisoners,
9 insane persons or other persons placed in their charge by a
10 court or under legal proceedings for transfer to or from court
11 to an institution or from institution to institution and persons
12 certified by a district attorney as engaged in investigation
13 shall be reimbursed for the expense of mid-day meals when
14 necessarily engaged on such duty; and provided, further, that
15 county officers and employees in attendance at meetings and
16 conferences called by or for any group or class on a statewide
17 basis shall be so reimbursed.

18 Notwithstanding the provisions of the preceding paragraph,
19 not more than two employees of a county may be reimbursed
20 for meals and other expenses incurred in attendance at a meeting
21 or conference called by or for any group or class on a statewide
22 basis.

23 No moneys appropriated under this act shall be expended by
24 county officers or employees for monthly telephone service
25 furnished to such officers or employees at places other than
26 regular offices.

27 No moneys appropriated under this act shall be approved by
28 the county commissioners and expended by the county treasurer
29 for any unpaid bills of previous years which were incurred prior
30 to January first of nineteen hundred and sixty-eight.

1 SECTION 4. The allowance to county officers and employees
2 for expenses incurred by them in the operation of motor vehicles
3 owned by them or by any member of their immediate families
4 and used in the performance of their official duties shall not
5 exceed eight cents a mile, except in cases where a higher allow-
6 ance is specifically provided by statute; provided that in the

7 case of commitments of the insane the justice of the court order-
8 ing the commitment may order a higher rate, but not to exceed
9 forty cents a mile one way. No expenditures shall be made
10 for travel outside the commonwealth for attendance at con-
11 ferences or conventions.

1 SECTION 5. This act shall take effect upon its passage.