

HOUSE No. 5408

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, June 19, 1969.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the year ending December 31, 1969 (House, No. 4745), report in part the accompanying bill (House, No. 5408).

For the committee,

LAWRENCE P. SMITH.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Sixty-Nine.

AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF MIDDLESEX COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Middlesex
2 county, its departments, boards, commissions and institutions,
3 of sundry other services, for certain permanent improvements,
4 for interest and debt requirements, and to meet certain require-
5 ments of law, the following sums for the several purposes and
6 subject to the conditions specified in section two are hereby ap-
7 propriated, subject to the provisions of law regulating the dis-
8 bursement of county funds and the approval thereof for the
9 year nineteen hundred and sixty-nine:

MIDDLESEX COUNTY.

Item.	Sub-total.	Total.
1. For interest on county debt		\$666,929.75
2. For reduction of county debt		903,000.00
3. For county commissioners, salaries and expenses		250,041.22
1. Personal services	\$234,289.22	
2. Contractual services	3,500.00	
3. Supplies and materials	6,000.00	
4. Current charges and obligations	1,000.00	
5. Equipment	5,252.00	
4. For transportation and expenses of county and acting commissioners		9,312.00
5. For clerk of courts, salary and expenses		572,679.74
1. Personal services	520,864.74	
2. Contractual services	13,000.00	
3. Supplies and materials	27,000.00	
4. Current charges and obligations	9,135.00	
5. Equipment	2,680.00	

MIDDLESEX COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
6. For county treasurer, salaries and expenses		\$125,606.42
1. Personal services	\$110,612.42	
2. Contractual services	5,169.00	
3. Supplies and materials	6,550.00	
4. Current charges and obligations	2,500.00	
5. Equipment	775.00	
7. For sheriff, salary and expenses		13,895.00
1. Personal services	13,695.00	
4. Current charges and obligations	200.00	
8. For registry of deeds, salaries and expenses — Northern		262,206.29
1. Personal services	215,048.39	
2. Contractual services	37,727.00	
3. Supplies and materials	3,151.90	
4. Current charges and obligations	2,480.00	
5. Equipment	3,799.00	
8. For registry of deeds, salaries and expenses — Southern		1,020,845.49
1. Personal services	901,845.49	
2. Contractual services	25,000.00	
3. Supplies and materials	54,000.00	
4. Current charges and obligations	40,000.00	
8a. For registry of probate, salaries and expenses		67,895.50
2. Contractual services	39,110.00	
3. Supplies and materials	22,000.00	
4. Current charges and obligations	3,639.00	
5. Equipment	3,146.50	
9. For law library, salaries and expenses — Cambridge		57,876.44
1. Personal services	26,576.44	
2. Contractual services	100.00	
3. Supplies and materials	1,060.00	
4. Current charges and obligations	30,140.00	
9. For law library, salaries and expenses — Lowell		36,171.10
1. Personal services	15,496.10	
2. Contractual services	275.00	
3. Supplies and materials	200.00	
4. Current charges and obligations	20,000.00	
5. Equipment	200.00	
10. For highways, including state highways, bridges and land damages		1,792,536.89
1. Personal services	745,073.89	
2. Contractual services	25,000.00	
3. Supplies and materials	20,000.00	
4. Current charges and obligations	1,478.00	
5. Equipment	20,835.00	
6. All other	980,150.00	

MIDDLESEX COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
12. For criminal costs in superior court		\$2,939,487.07
1. Personal services	\$372,643.07	
2. Contractual services	549,525.00	
3. Supplies and materials	9,295.00	
4. Current charges and obligations	4,803.00	
5. Equipment	3,221.00	
13. For civil expenses in supreme judicial, superior probate and land courts, including auditors, masters and referees		834,396.87
1. Personal services	381,836.87	
2. Contractual services	449,675.00	
3. Supplies and materials	1,950.00	
4. Current charges and obligations	640.00	
5. Equipment	295.00	
14. For district courts, salaries and expenses:		
District Court of Lowell		350,457.17
1. Personal services	312,611.53	
2. Contractual services	14,735.00	
3. Supplies and materials	16,535.00	
4. Current charges and obligations	2,475.00	
5. Equipment	4,100.64	
District Court of Somerville		416,451.91
1. Personal services	372,306.41	
2. Contractual services	20,665.00	
3. Supplies and materials	19,950.00	
4. Current charges and obligations	2,655.00	
5. Equipment	875.50	
District Court of Newton		229,751.61
1. Personal services	207,047.26	
2. Contractual services	13,100.00	
3. Supplies and materials	7,875.00	
4. Current charges and obligations	1,655.00	
5. Equipment	74.35	
District Court of Marlboro		147,444.18
1. Personal services	85,884.68	
2. Contractual services	2,375.00	
3. Supplies and materials	4,410.00	
4. Current charges and obligations	4,274.50	
5. Equipment	50,500.00	
District Court of Natick		81,846.99
1. Personal services	68,602.74	
2. Contractual services	3,900.00	
3. Supplies and materials	2,000.00	
4. Current charges and obligations	6,659.25	
5. Equipment	685.00	
District Court of Malden		385,918.96
1. Personal services	351,736.96	
2. Contractual services	17,625.00	
3. Supplies and materials	12,300.00	
4. Current charges and obligations	1,900.00	
5. Equipment	2,357.00	

MIDDLESEX COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
District Court of Waltham		\$256,849.59
1. Personal services	\$230,728.09	
2. Contractual services	15,400.00	
3. Supplies and materials	7,300.00	
4. Current charges and obligations	1,874.00	
5. Equipment	1,547.50	
District Court of Cambridge		812,264.68
1. Personal services	752,839.18	
2. Contractual services	13,740.00	
3. Supplies and materials	36,523.00	
4. Current charges and obligations	1,402.50	
5. Equipment	7,760.00	
District Court of Woburn		325,017.42
1. Personal services	296,449.97	
2. Contractual services	13,580.00	
3. Supplies and materials	8,875.00	
4. Current charges and obligations	2,600.00	
5. Equipment	3,512.45	
District Court of Ayer		159,596.61
1. Personal services	140,740.01	
2. Contractual services	6,400.00	
3. Supplies and materials	3,800.00	
4. Current charges and obligations	7,856.60	
5. Equipment	800.00	
District Court of Framingham		307,919.45
1. Personal services	272,659.45	
2. Contractual services	20,450.00	
3. Supplies and materials	10,375.00	
4. Current charges and obligations	2,275.00	
5. Equipment	2,160.00	
District Court of Concord		135,313.10
1. Personal services	116,934.25	
2. Contractual services	5,067.50	
3. Supplies and materials	5,453.20	
4. Current charges and obligations	6,127.00	
5. Equipment	1,731.15	
District Court — Juvenile Division		99,905.30
1. Personal services	88,056.80	
2. Contractual services	7,550.00	
3. Supplies and materials	1,272.50	
4. Current charges and obligations	240.00	
5. Equipment	2,786.00	
District Court — Appellate Division		4,731.47
1. Personal services	4,111.47	
2. Contractual services	210.00	
3. Supplies and materials	200.00	
4. Current charges and obligations	210.00	
15. For medical examiners and commitments of insane		143,650.00

MIDDLESEX COUNTY — *Continued.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
16. For jail and house of correction, maintenance and operation — Billerica		\$1,260,789.38
1. Personal services	\$750,079.88	
2. Contractual services	63,000.00	
3. Supplies and materials	300,000.00	
4. Current charges and obligations	11,547.00	
5. Equipment	136,162.50	
16. For jail and house of correction, maintenance and operation — Cambridge		569,203.03
1. Personal services	569,203.03	
16. For manufacturing Department — Billerica		40,116.60
1. Personal services	24,741.60	
2. Contractual services	175.00	
3. Supplies and materials	15,200.00	
17. For training school		834,049.53
1. Personal services	545,721.78	
2. Contractual services	30,000.00	
3. Supplies and materials	150,000.00	
4. Current charges and obligations	19,349.00	
5. Equipment	88,978.75	
18. For court houses and registry buildings, maintenance and operation		1,163,891.04
1. Personal services	920,539.72	
2. Contractual services	160,490.00	
3. Supplies and materials	40,925.00	
4. Current charges and obligations	24,563.32	
5. Equipment	17,373.00	
20. For agricultural school or county aid to agriculture, maintenance and operation		179,225.17
1. Personal services	159,833.73	
2. Contractual services	13,585.00	
3. Supplies and materials	5,100.00	
4. Current charges and obligations	524.00	
5. Equipment	182.44	
21. For state reservation, maintenance and operation — Walden Pond		91,352.70
1. Personal services	82,351.75	
2. Contractual services	3,585.00	
3. Supplies and materials	5,200.00	
4. Current charges and obligations	215.95	
24. For non-contributory pensions		277,482.92
25. For contributory retirement system and supervisory expenses		606,852.94
26. For miscellaneous and contingent expenses		129,534.56

MIDDLESEX COUNTY — *Concluded.*

<i>Item.</i>	<i>Sub-total.</i>	<i>Total.</i>
27. For unpaid bills of previous years		\$161,829.88
28. For reserve fund		75,000.00
30. For forest fire patrol		6,000.00
39. For group insurance		323,240.24
Total amount of appropriations		\$17,128,566.21
Less estimated amount available for reduction of county tax		4,303,603.63
And the county commissioners of MIDDLESEX COUNTY are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of		\$12,824,962.58

1 SECTION 2. Sums appropriated in section one are based upon
2 detailed schedules approved by the joint committee on counties,
3 copies of which are deposited with the director of accounts.

4 Said director shall file with the county commissioners and
5 the county treasurer of Middlesex county a certification of the
6 amounts above appropriated as set forth in the approved
7 schedules. Except as provided by this act or except as otherwise
8 provided by law, no liability may be incurred and no expenditure
9 shall be made in excess of the amount available in an existing
10 appropriation for a function, a main group, a class or a subclass.

11 Transfers within an appropriation from a main group to an-
12 other main group may be made upon written request of the au-
13 thorized official of the organization unit with the written ap-
14 proval of the county commissioners, and copies of said request
15 and approval shall be filed with the county treasurer; provided,
16 however, that no transfer shall be made from the main groups
17 "personal services", "equipment", "structures and improve-
18 ments" or "improvements to land" to another main group nor
19 shall any transfer be made from any other main group into any
20 of the aforementioned main groups.

21 Transfers within an appropriation between classes and be-
22 tween subclasses within a main group may be made by the au-
23 thorized official of the organization unit whenever in his opinion
24 public necessity and convenience so requires; provided, how-
25 ever, that no transfer shall be made within the classes of the
26 main groups "personal services" or "equipment".

27 Amounts included for permanent positions in sums appropri-
28 ated in section one for personal services are based upon schedules
29 of permanent positions and salary rates as approved by the
30 joint committee on counties, and, except as otherwise shown by
31 the files of said committee, a copy of which shall be deposited
32 with the county personnel board, no part of sums so appropri-
33 ated in section one shall be available for payment of salaries of
34 any additional permanent positions, or for payments on ac-
35 count of reallocations of permanent positions, or for payments
36 on account of any change of salary range or compensation of any
37 permanent positions, notwithstanding any special or general law
38 to the contrary.

39 Moneys appropriated under this act for the purchase of equip-
40 ment shall be expended for the purposes specified in the schedules
41 as approved by the joint committee on counties and for no other
42 purpose.

1 SECTION 3. No expense incurred for mid-day meals by
2 county officers and employees, other than those who receive as
3 part of their compensation a noncash allowance in the form of
4 full or complete boarding and housing, and those county officers
5 and employees who are stationed beyond commuting distance
6 from their homes for a period of more than twenty-four hours,
7 shall be allowed; provided that officers or employees who have
8 charge of juries or who have the care and custody of prisoners,
9 insane persons or other persons placed in their charge by a
10 court or under legal proceedings for transfer to or from court
11 to an institution or from institution to institution and persons
12 certified by a district attorney as engaged in investigation
13 shall be reimbursed for the expense of mid-day meals when
14 necessarily engaged on such duty; and provided, further, that
15 county officers and employees in attendance at meetings and
16 conferences called by or for any group or class on a statewide
17 basis shall be so reimbursed.

18 Notwithstanding the provisions of the preceding paragraph,
19 not more than two employees of a county may be reimbursed
20 for meals and other expenses incurred in attendance at a meeting
21 or conference called by or for any group or class on a statewide
22 basis.

23 No moneys appropriated under this act shall be expended by
24 county officers or employees for monthly telephone service

25 furnished to such officers or employees at places other than
26 regular offices.

27 No moneys appropriated under this act shall be approved by
28 the county commissioners and expended by the county treasurer
29 for any unpaid bills of previous years which were incurred prior
30 to January first of nineteen hundred and sixty-eight.

1 SECTION 4. The allowance to county officers and employees
2 for expenses incurred by them in the operation of motor vehicles
3 owned by them or by any member of their immediate families
4 and used in the performance of their official duties shall not
5 exceed eight cents a mile, except in cases where a higher allow-
6 ance is specifically provided by statute; provided that in the
7 case of commitments of the insane the justice of the court order-
8 ing the commitment may order a higher rate, but not to exceed
9 forty cents a mile one way. No expenditures shall be made
10 for travel outside the commonwealth for attendance at con-
11 ferences or conventions.

1 SECTION 5. This act shall take effect upon its passage.

22 finished to each other in a whisper as they walked
 23 toward the door.
 24 "I don't know," said the man in the
 25 blue coat, "but I think I saw a man
 26 who looked like you in the
 27 street at about seven o'clock."
 28 "That's all right," said the man
 29 in the blue coat, "but I don't
 30 know who he is."

1 "I don't know," said the man
 2 in the blue coat, "but I don't
 3 know who he is."
 4 "That's all right," said the man
 5 in the blue coat, "but I don't
 6 know who he is."
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 9 know who he is."
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 12 know who he is."

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