

HOUSE No. 5374

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, March 30, 1972.

The committee on Counties, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the year ending December 31, 1972 (House, No. 5200), report (in part) recommending that the accompanying bill (House, No. 5374) ought to pass.

For the committee,

CHARLES F. FLAHERTY, JR.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Two.

AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF FRANKLIN COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Franklin
2 county, its departments, boards, commissions and institutions, of
3 sundry other services, for certain permanent improvements, for
4 interest and debt requirements, and to meet certain requirements
5 of law, the following sums are hereby appropriated, subject to
6 the provisions of law regulating the disbursement of county
7 funds and the approval thereof for the year nineteen hundred
8 and seventy-two.

FRANKLIN COUNTY

ITEM	Sub-Total	Total
1. For interest on county debt		\$ 2,500.00
3. For county commissioners, salaries and expenses		17,147.74
1. Personal services	16,067.74	
2. Contractual services	620.00	
3. Supplies and materials	400.00	
4. Current charges and obligations	60.00	
4. For transportation and expenses of county and acting commissioners		900.00
5. For clerk of courts, salaries and expenses		46,373.15
1. Personal services	43,626.90	
2. Contractual services	1,325.00	
3. Supplies and materials	800.00	
4. Current charges and obligations	275.00	
5. Equipment	346.25	
6. For county treasurer, salaries and expenses		22,669.20
1. Personal services	20,735.20	
2. Contractual services	945.00	
3. Supplies and materials	675.00	
4. Current charges and obligations	314.00	

ITEM	Sub-Total	Total
7. For sheriff, salary and expenses		\$ 12,877.00
1. Personal services	12,299.00	
2. Contractual services	350.00	
3. Supplies and materials	100.00	
4. Current charges and obligations	128.00	
8. For registry of deeds, salaries and expenses		61,529.45
1. Personal services	47,658.45	
2. Contractual services	8,290.00	
3. Supplies and materials	4,550.00	
4. Current charges and obligations	411.00	
5. Equipment	620.00	
8a. For registry of probate, salaries and expenses		3,670.00
2. Contractual services	2,575.00	
3. Supplies and materials	595.00	
4. Current charges and obligations	500.00	
9. For law library, salaries and expenses		13,040.26
1. Personal services	3,820.26	
2. Contractual services	505.00	
3. Supplies and materials	135.00	
4. Current charges and obligations	8,580.00	
10. For highways, including state highways, bridges and land damages		267,500.00
2. Contractual services	8,925.00	
3. Supplies and materials	75.00	
6. All other	258,500.00	
12. For criminal costs in superior court		102,088.44
1. Personal services	28,823.44	
2. Contractual services	69,740.00	
3. Supplies and materials	775.00	
4. Current charges and obligations	430.00	
5. Equipment	2,320.00	
13. For civil expenses in supreme judicial, superior probate and land courts, including auditors, masters and referees		27,526.45
1. Personal services	6,881.45	
2. Contractual services	18,950.00	
3. Supplies and materials	570.00	
4. Current charges and obligations	400.00	
5. Equipment	725.00	
14. For district courts, salaries and expenses		
District Court of Greenfield		143,939.75
1. Personal services	130,331.55	
2. Contractual services	7,550.00	
3. Supplies and materials	2,775.00	
4. Current charges and obligations	909.20	
5. Equipment	2,374.00	
District Court of Orange		38,000.82
1. Personal services	33,869.52	
2. Contractual services	1,610.00	
3. Supplies and materials	355.00	
4. Current charges and obligations	1,851.30	
5. Equipment	315.00	

ITEM	Sub-Total	Total
15. For medical examiners and commitments of insane		\$ 7,133.00
16. For jail and house of correction, maintenance and operation		255,967.28
1. Personal services	172,249.88	
2. Contractual services	9,565.00	
3. Supplies and materials	35,885.00	
4. Current charges and obligations	3,176.40	
5. Equipment	9,891.00	
6. All other	25,200.00	
17. For training school		5,000.00
18. For court houses and registry buildings, maintenance and operation		50,460.82
1. Personal services	29,504.32	
2. Contractual services	9,500.00	
3. Supplies and materials	6,115.00	
4. Current charges and obligations	160.00	
5. Equipment	5,181.50	
19. For construction of county buildings and/or purchase of land		7,500.00
20. For agricultural school or county aid to agriculture, maintenance and operation		92,008.29
1. Personal services	82,693.29	
2. Contractual services	6,845.00	
3. Supplies and materials	1,575.00	
4. Current charges and obligations	365.00	
5. Equipment	530.00	
21. For state reservation, maintenance and operation (Mount Sugarloaf)		4,904.06
1. Personal services	2,684.06	
2. Contractual services	810.00	
3. Supplies and materials	285.00	
4. Current charges and obligations	25.00	
5. Equipment	100.00	
6. All other	1,000.00	
23a. For mental health clinic		12,840.00
23b. For children's camp		3,000.00
24. For non-contributory pensions		2,201.88
25. For contributory retirement system and supervisory expenses		53,861.60
26. For miscellaneous and contingent expenses		14,062.25
27. For unpaid bills of previous years		459.68
28. For reserve fund		25,000.00
28a. For reserve for salary increases		31,000.00
29. For advertising recreational, industrial and agricultural advantages of the county		15,000.00
31. For radio system for fire protection and police radio system		3,455.00
35. For county planning or economic development commission		19,885.98
36. For Dutch elm disease		5,000.00

ITEM	Sub-Total	Total
39. For group insurance		\$ 23,000.00
TOTAL AMOUNT OF APPROPRIATIONS		<u>\$1,391,502.10</u>

LESS ESTIMATED AMOUNT AVAILABLE
FOR REDUCTION OF COUNTY TAX

225,180.34

And the county commissioners of Franklin County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of

\$1,166,321.76

1 SECTION 2. This act shall take effect upon its passage.

