

HOUSE No. 6242

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, JUNE 3, 1975.

The committee on Counties on the part of the House to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1976 (House, No. 5550), report (in part) recommending that the accompanying bill (House, No. 6242) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Five.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-SIX FOR THE MAINTENANCE OF THE COUNTY OF DUKES COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of the county of
2 Dukes county, its departments, boards, commissions and
3 institutions, of sundry other services, for certain permanent
4 improvements, for interest and debt requirements, and to meet
5 certain requirements of law, the following sums are hereby
6 appropriated, subject to the provisions of law regulating the
7 disbursement of county funds and the approval thereof, for the
8 fiscal year nineteen hundred and seventy-six.

ITEM	Sub-total	Total
1. For interest on county debt		7,200.00
2. For reduction of county debt		20,000.00
3. For county commissioners, salaries and expenses		19,038.90
1. personal services	16,553.90	
2. contractual services	500.00	
3. supplies & materials	1,200.00	
4. current charges & obligations	125.00	
5. equipment	660.00	
4. For transportation & expenses of county and acting commissioners		500.00
5. For clerk of courts, salaries & expenses		14,911.08
1. personal services	12,371.08	
2. contractual services	880.00	
3. supplies & materials	800.00	
4. current charges & obligations	10.00	
5. equipment	850.00	

6.	For county treasurer, salaries & expenses		11,466.60
	1. personal services	10,332.20	
	2. contractual services	305.00	
	3. supplies & materials	425.00	
	4. current charges & obligations	54.40	
	5. equipment	350.00	
7.	For sheriff, salary & expenses		12,414.00
	1. personal services	10,089.00	
	2. contractual services	700.00	
	3. supplies & materials	400.00	
	5. equipment	1,225.00	
8.	For registry of deeds, salaries and expenses		41,204.84
	1. personal services	28,714.84	
	2. contractual services	7,150.00	
	3. supplies & materials	3,300.00	
	4. current charges & obligations	40.00	
	5. equipment	2,000.00	
8a.	For registry of probate, salaries & expenses		4,585.00
	2. contractual services	3,000.00	
	3. supplies & materials	600.00	
	4. current charges & obligations	200.00	
	5. equipment	785.00	
9.	For law library, salaries & expenses		2,620.00
	1. personal services	300.00	
	3. supplies & materials	20.00	
	4. current charges & obligations	2,300.00	
10.	For highways, including state highways, bridges and land damages		7,850.00
	6. all other	7,850.00	
12.	For superior court costs		24,100.00
	2. contractual services	21,600.00	
	3. supplies & materials	2,500.00	
13.	For civil expenses in probate court		7,300.00
	2. contractual services	7,300.00	
14.	For district courts, salaries & expenses District Court of Edgartown		81,528.90
	1. personal services	67,933.50	
	2. contractual services	10,275.00	
	3. supplies & materials	2,645.00	
	4. current charges & obligations	395.40	
	5. equipment	280.00	
15.	For medical examiners & commitments of insane		2,000.00
16.	For jail & house of correction, maintenance and operation		13,500.00
	2. contractual services	12,100.00	
	3. supplies & materials	1,175.00	
	5. equipment	225.00	
18.	For court houses & registry buildings, maintenance & operation		24,918.80
	1. personal services	9,302.80	
	2. contractual services	9,500.00	
	3. supplies & materials	1,000.00	
	4. current charges & obligations	256.00	
	5. equipment	360.00	
	6. all other	4,500.00	

19.	For construction of county buildings and/or purchase of land		15,000.00
20.	For agricultural school or county cooperative extension service		33,988.20
	1. personal services	26,388.20	
	2. contractual services	3,800.00	
	3. supplies & materials	940.00	
	4. current charges & obligations	2,860.00	
21.	For state reservation, maintenance and operation (Indian Burial Ground)		1,000.00
23a.	For mental health program or tuberculosis clinic		4,500.00
23c.	For public health program		4,500.00
24.	For non-contributory pensions		13,821.00
25.	For contributory retirement system and supervisory expenses		47,694.64
26.	For miscellaneous & contingent expenses		27,817.52
27.	For unpaid bills of previous years		2,000.00
28.	For reserve fund		10,000.00
28d.	For reserve for counsel for indigent defendants		43,440.08
33.	For police training school		500.00
38.	For county airport, maintenance & operation		127,011.79
	1. personal services	96,361.79	
	2. contractual services	11,600.00	
	3. supplies & materials	12,100.00	
	4. current charges & obligations	4,400.00	
	5. equipment	2,550.00	
39.	For group insurance		23,725.00
42.	For rodent control		16,810.52
44.	For communication system		52,991.40
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	Total amount of appropriations		\$719,938.27
	Less estimated amount available for reduction of county tax		127,279.00
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And the county commissioners of Dukes County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of

\$592,659.27

9 The following sums are hereby appropriated for said fiscal year
10 from revenue sharing funds subject to the provisions of law
11 regulating the disbursement of county funds and the approval
12 thereof.

16.	For jail and house of correction	
	1. personal services	\$20,658.95
38.	For county airport	
	5. equipment	4,000.00
37.	For senior citizens' transportation	
	2. contractual services	8,000.00
42.	For alcohol prevention program	
	2. contractual services	15,000.00
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		\$47,658.95

1 SECTION 2. This act shall take effect on July first, nineteen
2 hundred and seventy-five.

The following figures are based on the figures for the year 1910-1911 and are subject to the provisions of the Act relating to the Department of Finance, 1910-1911.

1. Total Revenue	1,000,000,000	1,000,000,000
2. Total Expenditure	1,000,000,000	1,000,000,000
3. Total Surplus	0	0
4. Total Deficit	0	0
5. Total Balance	0	0
6. Total Reserve	0	0
7. Total Debt	0	0
8. Total Assets	0	0
9. Total Liabilities	0	0
10. Total Equity	0	0
11. Total Income	0	0
12. Total Expenses	0	0
13. Total Profit	0	0
14. Total Loss	0	0
15. Total Net Worth	0	0
16. Total Capital	0	0
17. Total Revenue	0	0
18. Total Expenditure	0	0
19. Total Surplus	0	0
20. Total Deficit	0	0
21. Total Balance	0	0
22. Total Reserve	0	0
23. Total Debt	0	0
24. Total Assets	0	0
25. Total Liabilities	0	0
26. Total Equity	0	0
27. Total Income	0	0
28. Total Expenses	0	0
29. Total Profit	0	0
30. Total Loss	0	0
31. Total Net Worth	0	0
32. Total Capital	0	0

SECTION 1. This act shall take effect on the first day of January, 1912.

- 1. To provide for the better administration of the Department of Finance.
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The following figures are based on the figures for the year 1910-1911 and are subject to the provisions of the Act relating to the Department of Finance, 1910-1911.

HOUSE

NO. 171

AN ACT TO

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