

HOUSE No. 6274

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, June 5, 1975.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1976 (House, No. 5550), report (in part) recommending that the accompanying bill (House, No. 6274) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Five.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-SIX FOR THE MAINTENANCE OF BERKSHIRE COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Berkshire
2 county, its departments, boards, commissions and institutions, of
3 sundry other services, for certain permanent improvements, for
4 interest and debt requirements, and to meet certain requirements
5 of law, the following sums are hereby appropriated, subject to the
6 provisions of law regulating the disbursement of county funds
7 and the approval thereof, for the fiscal year nineteen hundred and
8 seventy-six.

BERKSHIRE COUNTY

<u>ITEM</u>	<u>Sub-total</u>	<u>Total</u>
1. For interest on county debt		\$16,330.00
2. For reduction of county debt		65,000.00
3. For county commissioners, salaries & expenses		36,439.02
1. personal services	\$31,946.52	
2. contractual services	3,012.50	
3. supplies & materials	930.00	
4. current charges & obligations	550.00	
4. For transportation & expenses of county and acting commissioners		1,200.00
5. For clerk of courts, salaries & expenses		74,624.50
1. personal services	63,735.50	
2. contractual services	2,900.00	
3. supplies & materials	7,500.00	
4. current charges & obligations	489.00	

<u>ITEM</u>	<u>Sub-total</u>	<u>Total</u>
6. For county treasurer, salaries & expenses		54,514.40
1. personal services	46,844.40	
2. contractual services	4,675.00	
3. supplies & materials	1,300.00	
4. current charges & obligations	760.00	
5. equipment	935.00	
7. For sheriff, salary & expenses		17,838.00
1. personal services	16,638.00	
2. contractual services	1,100.00	
4. current charges & obligations	100.00	
8. For registry of deeds, salaries & expenses		76,517.20
Northern District		
1. personal services	61,167.20	
2. contractual services	5,575.00	
3. supplies & materials	2,550.00	
4. current charges & obligations	1,225.00	
5. equipment	6,000.00	
Middle District		109,355.65
1. personal services	95,605.65	
2. contractual services	7,200.00	
3. supplies & materials	6,350.00	
4. current charges & obligations	200.00	
Southern District		32,326.00
1. personal services	27,306.00	
2. contractual services	2,950.00	
3. supplies & materials	1,550.00	
4. current charges & obligations	70.00	
5. equipment	450.00	
8a. For registry of probate, salaries & expenses		12,050.36
2. contractual services	6,770.00	
3. supplies & materials	3,050.00	
4. current charges & obligations	700.00	
5. equipment	1,530.36	
9. For law library, salaries & expenses		24,561.10
1. personal services	10,661.10	
2. contractual services	1,140.00	
3. supplies & materials	500.00	
4. current charges & obligations	12,260.00	
10. For highways, including state highways, bridges and land damages		137,887.60
1. personal services	124,282.60	
2. contractual services	5,050.00	
3. supplies & materials	4,500.00	
4. current charges & obligations	2,550.00	
5. equipment	1,505.00	
12. For superior court costs		476,370.30
1. personal services	121,394.30	
2. contractual services	346,345.00	
3. supplies & materials	6,425.00	
4. current charges & obligations	1,400.00	
5. equipment	806.00	
13. For civil expenses in probate court		15,300.00
1. personal services	6,000.00	
2. contractual services	9,300.00	

<u>ITEM</u>	<u>Sub-total</u>	<u>Total</u>
14. For district courts, salaries & expenses		
District Court of Northern Berkshire		80,040.45
1. personal services	68,740.15	
2. contractual services	3,150.00	
3. supplies & materials	6,400.00	
4. current charges and obligations	1,750.30	272,684.75
District Court of Central Berkshire		
1. personal services	243,509.15	
2. contractual services	18,725.00	
3. supplies & materials	5,450.00	
4. current charges & obligations	1,530.00	
5. equipment	3,470.60	
District Court of Southern Berkshire		54,561.45
1. personal services	49,168.95	
2. contractual services	3,059.50	
3. supplies & materials	1,235.00	
4. current charges & obligations	948.00	
5. equipment	150.00	
Fourth District Court of Berkshire		62,707.00
1. personal services	56,917.00	
2. contractual services	2,600.00	
3. supplies & materials	1,875.00	
4. current charges & obligations	1,115.00	
5. equipment	200.00	
District Court of Lee		75,012.53
1. personal services	62,555.60	
2. contractual services	4,653.60	
3. supplies & materials	4,800.00	
4. current charges & obligations	2,433.80	
5. equipment	569.53	
District Court of Williamstown		51,082.35
1. personal services	44,437.35	
2. contractual services	1,160.00	
3. supplies & materials	2,100.00	
4. current charges & obligations	3,325.00	
5. equipment	150.00	
District Court — Juvenile Division		72,689.10
1. personal services	65,087.10	
2. contractual services	6,542.00	
3. supplies & materials	900.00	
4. current charges & obligations	160.00	
15. For medical examiners & commitments of insane		32,000.00
16. For jail & house of correction, maintenance and operation		93,664.00
3. supplies & materials	90,129.00	
4. current charges & obligations	3,500.00	
5. equipment	35.00	
18. For court houses & registry buildings, maintenance & operation		120,611.72
1. personal services	54,701.72	
2. contractual services	59,600.00	
3. supplies & materials	5,280.00	
4. current charges & obligations	750.00	
5. equipment	280.00	

ITEM	<u>Sub-total</u>	<u>Total</u>
20. For agricultural school or county cooperative extension service		113,344.74
1. personal services	91,564.74	
2. contractual services	10,830.00	
3. supplies & materials	3,765.00	
4. current charges & obligations	6,755.00	
5. equipment	430.00	
23a. For tuberculosis clinic		69,374.80
23c. For mental health association		20,000.00
24. For non-contributory pensions		27,100.00
25. For contributory retirement system and supervisory expenses		228,936.31
26. For miscellaneous & contingent expenses		31,360.00
27. For unpaid bills of previous years		41,078.32
28. For reserve fund		50,000.00
28d. For reserve for counsel for indigent defendants		14,000.00
28e. For reserve for children's services		7,500.00
29. For advertising recreational, industrial and agricultural advantages of the county		60,000.00
31. For radio system for fire protection		5,825.75
31a. For radio system for police protection		24,734.13
32. For forest development		4,500.00
35. For industrial development commission		68,623.65
36. For Dutch elm disease		5,000.00
37. For human services		29,664.00
39. For group insurance		75,000.00
45. For community action council		20,000.00
46. For Northern Berkshire Assoc. for retarded citizens		10,000.00
 Total amount of appropriations		<u>\$2,971,409.18</u>
 Less estimated amount available for reduction of county tax		<u>361,289.10</u>

And the county commissioners of Berkshire County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of

\$2,610,120.08

9 The following items are hereby appropriated from federal
10 sharing funds for said fiscal year, subject to the provisions of law
11 regulating the disbursement of county funds and the approval
12 thereof.

ITEM		
16. For jail and house of correction		
1. personal services		\$369,488.38
2. contractual services		28,825.00
 Total		<u>\$398,313.38</u>

1 SECTION 2. This act shall take effect on July first, nineteen
2 hundred and seventy-five.

HOUSE

5-19-1914

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