

HOUSE No. 6314

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, June 11, 1975.

The committee on Counties on the part of the House to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1976 (House, No. 5550), report (in part) recommending that the accompanying bill (House, No. 6314) ought to pass.

For the committee,

CHARLES F. FLAHERTY, Jr.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Five.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-SIX FOR THE MAINTENANCE OF PLYMOUTH COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Plymouth
2 county, its departments, boards, commissions and institutions, of
3 sundry other services, for certain permanent improvements, for
4 interest and debt requirements, and to meet certain requirements
5 of law, the following sums are hereby appropriated, subject to the
6 provisions of law regulating the disbursement of county funds
7 and the approval thereof, for the fiscal year from July first,
8 nineteen hundred and seventy-five, to June thirtieth, nineteen
9 hundred and seventy-six.

PLYMOUTH COUNTY

| ITEM | Sub-total | Total |
|--|-------------|--------------|
| 1. For interest on county debt | | \$290,626.25 |
| 2. For reduction of county debt | | 671,250.00 |
| 3. For county commissioners, salaries & expenses | | 74,293.22 |
| 1. personal services | \$67,613.22 | |
| 2. contractual services | 3,400.00 | |
| 3. supplies & materials | 2,700.00 | |
| 4. current charges & obligations | 580.00 | |
| 4. For transportation & expenses of county and acting commissioners | | 700.00 |
| 5. For clerk of courts, salaries & expenses | | 288,820.03 |
| 1. personal services | 259,212.03 | |
| 2. contractual services | 10,000.00 | |
| 3. supplies & materials | 8,000.00 | |
| 4. current charges & obligations | 7,000.00 | |
| 5. equipment | 4,608.00 | |

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| 6. | For county treasurer, salaries & expenses | | 84,810.10 |
| | 1. personal services | 74,870.10 | |
| | 2. contractual services | 6,000.00 | |
| | 3. supplies & materials | 2,500.00 | |
| | 4. current charges & obligations | 1,440.00 | |
| 7. | For sheriff, salary & expenses | | 20,523.00 |
| | 1. personal services | 18,878.00 | |
| | 2. contractual services | 350.00 | |
| | 3. supplies & materials | 500.00 | |
| | 4. current charges & obligations | 795.00 | |
| 8. | For registry of deeds, salaries & expenses | | 457,110.33 |
| | 1. personal services | 388,755.33 | |
| | 2. contractual services | 27,000.00 | |
| | 3. supplies & materials | 19,500.00 | |
| | 4. current charges & obligations | 19,270.00 | |
| | 5. equipment | 2,585.00 | |
| 8a. | For registry of probate, salaries & expenses | | 32,241.40 |
| | 1. personal services | 6,120.40 | |
| | 2. contractual services | 10,500.00 | |
| | 3. supplies & materials | 9,000.00 | |
| | 4. current charges & obligations | 5,000.00 | |
| | 5. equipment | 1,621.00 | |
| 9. | For law library, salaries & expenses | | 15,908.52 |
| | 1. personal services | 5,668.52 | |
| | 3. supplies & materials | 240.00 | |
| | 4. current charges & obligations | 10,000.00 | |
| 10. | For highways, including state highways, bridges and land damages | | 113,300.00 |
| | 2. contractual services | 61,000.00 | |
| | 3. supplies & materials | 2,000.00 | |
| | 4. current charges & obligations | 50,300.00 | |
| 12. | For superior court costs | | 684,027.47 |
| | 1. personal services | 301,543.47 | |
| | 2. contractual services | 364,500.00 | |
| | 3. supplies & materials | 8,500.00 | |
| | 4. current charges & obligations | 8,804.00 | |
| | 5. equipment | 680.00 | |
| 13. | For civil expenses in probate court | | 131,891.25 |
| | 1. personal services | 60,414.25 | |
| | 2. contractual services | 68,000.00 | |
| | 3. supplies & materials | 2,950.00 | |
| | 4. current charges & obligations | 20.00 | |
| | 5. equipment | 507.00 | |
| 14. | For district courts, salaries & expenses | | 740,161.76 |
| | District Court of Brockton | | |
| | 1. personal services | 619,002.06 | |
| | 2. contractual services | 25,358.70 | |
| | 3. supplies & materials | 13,650.00 | |
| | 4. current charges & obligations | 79,602.00 | |
| | 5. equipment | 2,549.00 | |
| | Second District Court of Plymouth | | 472,698.27 |
| | 1. personal services | 434,481.55 | |
| | 2. contractual services | 20,000.00 | |
| | 3. supplies & materials | 10,950.00 | |
| | 4. current charges & obligations | 4,972.40 | |
| | 5. equipment | 2,294.32 | |

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| | Third District Court of Plymouth | | 344,051.02 |
| | 1. personal services | 317,876.02 | |
| | 2. contractual services | 15,000.00 | |
| | 3. supplies & materials | 8,150.00 | |
| | 4. current charges & obligations | 2,225.00 | |
| | 5. equipment | 800.00 | |
| | Fourth District Court of Plymouth | | 303,960.75 |
| | 1. personal services | 254,522.25 | |
| | 2. contractual services | 21,000.00 | |
| | 3. supplies & materials | 6,600.00 | |
| | 4. current charges & obligations | 21,838.50 | |
| | District Court — Juvenile Division | | 196,397.65 |
| | 1. personal services | 186,425.65 | |
| | 2. contractual services | 6,900.00 | |
| | 3. supplies & materials | 1,700.00 | |
| | 4. current charges & obligations | 1,181.00 | |
| | 5. equipment | 191.00 | |
| 15. | For medical examiners & commitments of insane | | 78,700.00 |
| 16. | For jail & house of correction, maintenance and operation | | 781,771.62 |
| | 1. personal services | 781,771.62 | |
| 18. | For court houses & registry buildings, maintenance & operation | | 381,458.06 |
| | 1. personal services | 207,903.06 | |
| | 2. contractual services | 107,400.00 | |
| | 3. supplies & materials | 47,825.00 | |
| | 4. current charges & obligations | 17,180.00 | |
| | 5. equipment | 1,150.00 | |
| 20. | For agricultural school or county cooperative extension service | | 176,627.94 |
| | 1. personal services | 150,826.94 | |
| | 2. contractual services | 15,000.00 | |
| | 3. supplies & materials | 6,000.00 | |
| | 4. current charges & obligations | 2,850.00 | |
| | 5. equipment | 1,951.00 | |
| 24. | For non-contributory pensions | | 100,000.00 |
| 25. | For contributory retirement system and supervisory expenses | | 273,444.00 |
| 26. | For miscellaneous & contingent expenses | | 14,520.00 |
| 27. | For unpaid bills of previous years | | 35,000.00 |
| 28. | For reserve fund | | 75,000.00 |
| 29. | For advertising recreational, industrial and agricultural advantages of the county | | 100,000.00 |
| 32a. | For maintenance, forest fire apparatus | | 930.00 |
| 38. | For county airport, maintenance & operation | | 3,575.00 |
| | 2. contractual services | 2,150.00 | |
| | 3. supplies & materials | 750.00 | |
| | 4. current charges & obligations | 675.00 | |
| 39. | For group insurance | | 156,185.46 |
| 41. | For Firefighters' Training School | | 1,231.00 |

10 The following sums are hereby appropriated for said fiscal year
 11 from federal revenue sharing funds subject to the provisions of
 12 law regulating the disbursement of county funds and the approval
 13 thereof.

| Item | Total |
|--|--------------|
| 16. For jail and house of correction | |
| 1. Personal services | \$48,000.00 |
| 2. Contractual services | 125,000.00 |
| 3. Supplies and materials | 190,000.00 |
| 4. Current charges and obligations | 22,417.50 |
| 5. Equipment | 13,854.00 |
| 6. Structures and improvements | 3,900.00 |
| 33. For Bureau of Criminal Investigation and Police Training School | |
| 1. Personal services | 58,151.60 |
| 2. Contractual services | 8,575.00 |
| 3. Supplies and materials | 6,490.00 |
| 4. Current charges and obligations | 1,404.00 |
| 31. For police radio system | |
| 2. Contractual services | 350.00 |
| 5. Equipment | 15,000.00 |
| 28d. For reserve for counsel for indigent defendants | 100,000.00 |
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| | \$593,142.10 |

1 SECTION 2. This act shall take effect on July first, nineteen
 2 hundred and seventy-five.

HOUSE No. 651

The Constitution of the State

It is the duty of every citizen to

support the same and to defend it against all enemies, foreign and domestic, and to preserve its independence and its unity.

and to

maintain the same

