

April 2006 Tax Collection Summary (in \$ millions)
(Preliminary as of 5/1/06)

	----- Month of April -----					----- FY06 Year-to-Date -----				
	April 2006 Collections	4/06 v. 4/05 \$ Change	4/06 v. 4/05 Actual % Change	4/06 v. 4/05 Baseline % Change	4/06 \$ Above/(Below) Benchmark Based on 1/17/06 A&F Estimate (\$18.158 Billion)	4/06 YTD Collections	4/06 YTD \$ Change	4/06 YTD Actual % Change	4/06 YTD Baseline % Change	4/06 YTD \$ Above/(Below) Benchmark Based on 1/17/06 A&F Estimate (\$18.158 Billion)
Total Income	1,695	170	11.1%	15.1%	115	8,592	616	7.7%	10.2%	225
Income Withholding	637	26	4.2%	6.0%	1	6,800	358	5.5%	6.2%	11
Income Est Payments (Cash)	244	18	7.8%	8.2%	10	1,515	197	14.9%	16.8%	78
Income Returns/Bills	1,071	161	17.6%	19.4%	84	1,367	207	17.9%	17.6%	95
Income Refunds (Cash)	257	35	15.7%	0.7%	(20)	1,093	144	15.2%	1.5%	(40)
Sales & Use	333	14	4.5%	5.7%	3	3,332	133	4.1%	4.4%	(10)
Corporate & Business	52	14	35.8%	35.8%	8	1,733	450	35.1%	33.3%	29
All Other	136	1	0.7%	(3.0%)	(3)	1,421	(52)	(3.5%)	(3.6%)	(20)
Total Tax Collections	2,215	198	9.8%	12.8%	123	15,078	1,148	8.2%	9.5%	224

Note: Detail may not add to total due to rounding and other technical factors