

The Commonwealth of Massachusetts



THE COMMONWEALTH OF MASSACHUSETTS

EXECUTIVE DEPARTMENT

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WILLIAM F. WELD
GOVERNOR

ARGEO PAUL CELLUCCI
LIEUTENANT GOVERNOR

November 13, 1995

To the Honorable Senate and House of Representatives:

Pursuant to Section 7 of Chapter 150E of the General Laws, we hereby submit for your consideration an appropriation recommendation to fund the Fiscal Year 1996 incremental costs contained in the collective bargaining agreements between the Board of Trustees of the University of Massachusetts and the following employee organizations representing faculty and librarians, covering the period from July 1, 1995 through June 30, 1998:

- the Massachusetts Society of Professors/Faculty Staff Union/MTA/NEA (Amherst and Boston campuses);
- the University of Massachusetts Faculty Federation, Local 1895, American Federation of Teachers, AFL-CIO (Dartmouth campus); and
- the Massachusetts Society of Professors/MTA (Lowell campus).

This legislation places a total of \$3,606,999 in three reserves from which funds may be transferred to the University's operating accounts to meet the Fiscal Year 1996 costs of salary adjustments and increased contributions to health and welfare funds. It also places a total of \$3,567,137 in three other reserves for the Commonwealth's contributions to professional development funds established by the agreements. We estimate that sufficient revenues will be available to fund these appropriations.

Copies of the collective bargaining agreements and estimates of the costs thereof for Fiscal Years 1996 through 1998 have been submitted to the Committees on Ways and Means. We request your careful consideration of this matter and urge your prompt and favorable action on this recommendation.

Respectfully submitted,

William F. Weld

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Argeo Paul Cellucci

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The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Ninety-Five.

AN ACT MAKING APPROPRIATIONS TO FUND CERTAIN COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOARD OF TRUSTEES OF THE UNIVERSITY OF MASSACHUSETTS AND THE EMPLOYEE ORGANIZATIONS REPRESENTING FACULTY AND LIBRARIANS AT THE UNIVERSITY'S AMHERST, BOSTON, DARTMOUTH AND LOWELL CAMPUSES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for certain collective bargaining costs,
2 including the cost of salary adjustments and other economic bene-
3 fits authorized by the collective bargaining agreements between
4 the board of trustees of the university of Massachusetts and the
5 Massachusetts Society of Professors/Faculty Staff Union/MTA/
6 NEA, the University of Massachusetts Faculty Federation,
7 Local 1895, American Federation of Teachers, AFL-CIO, and the
8 Massachusetts Society of Professors/MTA, the sums set forth in
9 section two are hereby appropriated from the Collective
10 Bargaining Reserve Fund, subject to the provisions of law regu-
11 lating the disbursement of public funds and the conditions
12 pertaining to appropriations in chapter thirty-eight of the acts of
13 nineteen hundred and ninety-five.

1 SECTION 2.

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Reserves.

1599-3772 For a reserve to meet the cost of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the board of trustees of the university of Massachusetts and the Massachusetts Society of Professors/Faculty Staff Union/MTA/NEA; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other items of

appropriation and allocations thereof for fiscal year nineteen hundred and ninety-six such amounts as are necessary to meet the cost of said adjustments and benefits for said fiscal year where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in amounts equal to the amounts of said transfers

2,429,490

- 1599-3773 For a reserve to meet the commonwealth's obligations pursuant to the provisions of paragraph 26.12 of article XXVI of the collective bargaining agreement between the board of trustees of the university of Massachusetts and the Massachusetts Society of Professors/Faculty Staff Union/MTA/NEA; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other items of appropriation and allocations thereof for fiscal years nineteen hundred and ninety-six through nineteen hundred and ninety-eight such amounts as are necessary to meet the cost of said obligations for said fiscal years where the amounts otherwise available are insufficient for the purpose, in accordance with transfer plans which shall be filed in advance with the house and senate committees on ways and means; provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in said fiscal year in amounts equal to the amounts of said transfers; and provided further, that this appropriation shall expire on June thirtieth, nineteen hundred and ninety-eight

2,403,686

- 1599-3774 For a reserve to meet the cost of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the board of trustees of the university of Massachusetts and the University of Massachusetts Faculty Federation, Local 1895, American Federation of Teachers, AFL-CIO; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other items of appropriation and allocations thereof for fiscal year nineteen hundred and ninety-six such amounts as are necessary to meet the cost of said adjustments and benefits for said fiscal year where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining

Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in amounts equal to the amounts of said transfers 477,243

- 1599-3775 For a reserve to meet the commonwealth's obligations pursuant to the provisions of paragraph E of article XI of the collective bargaining agreement between the board of trustees of the university of Massachusetts and the University of Massachusetts Faculty Federation, Local 1895, American Federation of Teachers, AFL-CIO; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other items of appropriation and allocations thereof for fiscal years nineteen hundred and ninety-six through nineteen hundred and ninety-eight such amounts as are necessary to meet the cost of said obligations for said fiscal years where the amounts otherwise available are insufficient for the purpose, in accordance with transfer plans which shall be filed in advance with the house and senate committees on ways and means; provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in said fiscal year in amounts equal to the amounts of said transfers; and provided further, that this appropriation shall expire on June thirtieth, nineteen hundred and ninety-eight 470,036
- 1599-3776 For a reserve to meet the cost of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the board of trustees of the university of Massachusetts and the Massachusetts Society of Professors/MTA; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other items of appropriation and allocations thereof for fiscal year nineteen hundred and ninety-six such amounts as are necessary to meet the cost of said adjustments and benefits for said fiscal year where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in amounts equal to the amounts of said transfers 700,266
- 1599-3777 For a reserve to meet the commonwealth's obligations pursuant to the provisions of paragraph C of article XIX of the collective bargaining agreement between the board of trustees of the university of Massachusetts and the Massachusetts Society of Professors/MTA; provided, that the secretary of administration and finance is hereby authorized to transfer from the sum appropriated herein to other

items of appropriation and allocations thereof for fiscal years nineteen hundred and ninety-six through nineteen hundred and ninety-eight such amounts as are necessary to meet the cost of said obligations for said fiscal years where the amounts otherwise available are insufficient for the purpose, in accordance with transfer plans which shall be filed in advance with the house and senate committees on ways and means; provided further, that, notwithstanding the provisions of any general or special law to the contrary, the comptroller is hereby authorized and directed to charge to the Collective Bargaining Reserve Fund fiscal year nineteen hundred and ninety-six expenditures from the accounts which receive transfers from this item in said fiscal year in amounts equal to the amounts of said transfers; and provided further, that this appropriation shall expire on June thirtieth, nineteen hundred and ninety-eight

693,415

1 SECTION 3. This act shall take effect upon its passage.



