

HOUSE No. 5869

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES, May 2, 1977.

The committee on Counties on the part of the House, to whom was referred the annual report of the Director of Accounts (under Section 28 of Chapter 35 of the General Laws) of estimates of county receipts and expenditures for the fiscal year ending June 30, 1978 (House, No. 5555), report (in part) recommending that the accompanying bill (House, No. 5869) ought to pass.

For the committee,

CHARLES F. FLAHERTY, JR.

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Seventy-Seven.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR NINETEEN HUNDRED AND SEVENTY-EIGHT FOR THE MAINTENANCE OF BARNSTABLE COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for the maintenance of Barnstable
2 county, its departments, boards, commissions and institutions, for
3 interest and debt requirements, and to meet certain requirements
4 of law, the following sums are hereby appropriated, subject to the
5 provisions of law regulating the disbursement of county funds and
6 the approval thereof, for the fiscal year nineteen hundred and
7 seventy-eight.

BARNSTABLE COUNTY

ITEM	Sub-total	Total
1. For interest on county debt		\$96,063.75
3. For county commissioners, salaries & expenses		74,972.42
1. personal services	\$65,961.92	
2. contractual services	3,227.50	
3. supplies & materials	2,310.00	
4. current charges & obligations	2,888.00	
5. equipment	585.00	
4. For transportation & expenses of county and acting commissioners		1,200.00
5. For clerk of courts, salaries & expenses		76,706.59
1. personal services	69,655.59	
2. contractual services	1,450.00	
3. supplies & materials	3,450.00	
4. current charges & obligations	772.00	
5. equipment	1,379.00	
6. For county treasurer, salaries & expenses		62,705.24
1. personal services	44,235.40	
2. contractual services	1,650.00	
3. supplies & materials	5,050.00	

ITEM	Sub-total	Total
4. current charges & obligations	11,419.84	
5. equipment	350.00	
7. For sheriff, salary & expenses		22,955.00
1. personal services	19,890.00	
2. contractual services	525.00	
3. supplies & materials	2,200.00	
4. current charges & obligations	340.00	
8. For registry of deeds, salaries & expenses		590,259.83
1. personal services	450,942.83	
2. contractual services	70,860.00	
3. supplies & materials	26,080.00	
4. current charges & obligations	31,820.00	
5. equipment	10,557.00	
8a. For registry of probate, salaries & expenses		21,884.90
2. contractual services	15,830.00	
3. supplies & materials	5,025.00	
4. current charges & obligations	800.00	
5. equipment	229.90	
9. For law library, salaries & expenses		27,273.49
1. personal services	7,498.49	
3. supplies & materials	75.00	
4. current charges & obligations	16,000.00	
5. equipment	3,700.00	
10. For highways, including state highways, bridges and land damages		54,200.00
2. contractual services	9,200.00	
6. all other	45,000.00	
12. For superior court costs		319,606.40
1. personal services	116,443.40	
2. contractual services	192,100.00	
3. supplies & materials	5,525.00	
4. current charges & obligations	3,800.00	
5. equipment	1,738.00	
13. For civil expenses in probate court		29,745.40
1. personal services	17,260.40	
2. contractual services	11,200.00	
3. supplies & materials	550.00	
4. current charges & obligations	120.00	
5. equipment	615.00	
14. For district courts, salaries & expenses		603,050.29
First District Court of Barnstable		
1. personal services	553,783.29	
2. contractual services	27,855.00	
3. supplies & materials	15,851.00	
4. current charges & obligations	3,145.00	
5. equipment	2,416.00	
Second District Court of Barnstable		375,912.34
1. personal services	324,437.34	
2. contractual services	28,655.00	
3. supplies & materials	18,330.00	
4. current charges & obligations	1,925.00	
5. equipment	2,565.00	

ITEM	Sub-total	Total
15. For medical examiners & commitments of insane		20,380.00
16. For jail & house of correction, maintenance and operation		904,296.60
1. personal services	663,146.60	
2. contractual services	59,800.00	
3. supplies & materials	154,150.00	
4. current charges & obligations	8,210.00	
5. equipment	18,990.00	
18. For court houses & registry buildings, maintenance & operation		401,545.26
1. personal services	153,777.01	
2. contractual services	158,582.00	
3. supplies & materials	80,860.00	
4. current charges & obligations	4,708.80	
5. equipment	2,697.45	
6. all other	920.00	
18a. For sewage system		5,417.82
20. For agricultural school or county cooperative extension service		111,291.72
1. personal services	99,989.72	
2. contractual services	5,449.00	
3. supplies & materials	3,915.00	
4. current charges & obligations	450.00	
5. equipment	1,488.00	
22. For hospital		1,448,870.66
1. personal services	1,045,405.66	
2. contractual services	145,175.00	
3. supplies & materials	220,715.00	
5. equipment	34,825.00	
6. all other	2,750.00	
23. For health service		170,195.49
1. personal services	143,354.24	
2. contractual services	16,325.00	
3. supplies & materials	3,925.00	
4. current charges & obligations	1,200.00	
5. equipment	5,391.25	
25. For contributory retirement system and supervisory expenses		296,083.29
26. For miscellaneous & contingent expenses		180,168.94
27. For unpaid bills of previous years		30,000.00
28. For reserve fund		50,000.00
28a. For reserve for salary increases		417,225.00
28b. For reserve for union contract		13,805.00
28d. For reserve for counsel for indigent defendants		55,000.00
28f. For reserve for judges of district courts		15,000.00
29. For advertising recreational, industrial and agricultural advantages of the county		125,000.00
31. For police radio system		258,492.06
32a. For maintenance, forest fire apparatus		6,205.00
33. For police training school & bureau of criminal investigation		134,321.76
35. For Cape Cod planning and economic development commission		88,843.27
36. For police service building		15,570.00
37. For drug abuse information bureau		58,733.35
38. For county airplane		2,370.00
39. For group insurance		392,100.00
40. For advertising and promoting county fairs		500.00

ITEM	Sub-total	Total
41. For fire fighting training school		36,850.00
Total amount of appropriations		\$7,594,800.87
Less estimated amount available for reduction of county tax		2,439,958.39

And the county commissioners of Barnstable County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of \$5,154,842.48

8 The following sums are hereby appropriated for said fiscal year
9 from Federal revenue sharing funds, subject to the provisions of
10 law regulating the disbursement of county funds and approved
11 thereof.

ITEM	Sub-total	Total
2. For reduction of county debt		\$432,590.00
22. For hospital		116,636.00
4. Current charges and obligations	116,636.00	
24. For noncontributory pensions		76,576.47
42. For home care		26,500.00
43. For retired senior volunteer program		13,060.00
TOTAL		<u>\$665,362.47</u>

1 SECTION 2. This act shall take effect on July 1, 1977.





