

Faulkner Hospital - FY2001

Summary Narratives

Community Benefits Mission Statement

- To evaluate and respond to identified health needs, particularly those affecting local school children, the elderly, women, and needy minorities.
- To provide free health screenings, immunizations, health education programs, and other important health services.
- To engage broad community collaboration in community benefits planning, review, evaluation, and pooling knowledge and resources.

Program Organization and Management

A sub-committee of the Board of Directors, the Oversight Committee for Community Health and Benefits insures that the hospital's extensive community benefits programs are consistent with Faulkner's Community Benefits Mission. The diverse representation of hospital and community members focuses on needs assessment, program effectiveness, allocation of resources, sustainability, and collaborative community relationships. The Committee employs the hospital's quality improvement model to continually refine and shape program effectiveness.

Key Collaborations and Partnerships

- AIDS Action Committee
- The Alliance for Community Health and CHNA
- American Cancer Society
- American Heart Association
- Boston Against Drugs
- Boston Private Industry Council
- Boston Public Health Commission
- Boston Public School's Health Advisory Council
- Dedham Continuing Conference
- Dedham Lions Club
- Greater Boston Food Bank
- Healthy Boston
- Healthy Roslindale Coalition
- Housing Development Task Forces
- Hyde Park Board of Trade
- Hyde Park Literacy Group
- Jamaica Plain Asthma & Environmental Initiative
- Jamaica Plain Domestic Violence Provider Committee
- Jamaica Plain Health Committee
- Jamaica Plain Tree of Life
- Kennedy Memorial School
- Manning Elementary School
- Boston Mayor's Compact
- Roslindale Community Leaders Group
- Roslindale Provider Group
- School Site Councils
- Senior Dinner Program
- Shaw Middle School
- South Side Head Start
- United Way of Massachusetts Bay
- Visiting Nurses Associations

- West Roxbury Kiwanis
- YMCA

Community Health Needs Assessment

Community members are involved in Faulkner's needs assessment, planning and evaluation, and reporting processes and provide feedback for action through vehicles such as advisory committees, community health networking initiatives, school site council memberships, and community service group memberships. In addition, initiatives are established in response to health data received through state and local agencies, internal hospital data and other indicators of community health issues. The greatest needs were found to revolve around preventative health screenings, made accessible to those with limited or no insurance, services to school children, and services dedicated to the elderly.

Community Benefits Plan

Faulkner collaborates with other agencies, groups, and institutions to pool resources and carrying out many initiatives:

- Health education programs featuring: AIDS, CPR, diabetes, nutrition, stress management, smoking cessation, babysitter training, patient/family resources, and health lectures
- Free preventive health screenings: blood pressure, cholesterol, depression, diabetes, scoliosis, vision, and alcohol abuse; breast, prostate, cervical, skin and colorectal cancer; and influenza/pneumococcal immunization
- School partnership activities include health screenings and education in violence prevention, drug abuse, conflict resolution/peer mediation, HIV/AIDS, first aid and CPR, career planning, babysitter training, work training for special needs students, teacher and parent training, and hospital visits

Key Accomplishments of Reporting Year

Various initiatives served over 60,000 residents during FY2001, including:

- Health education programs for over 11,500
- CPR training, offered twice a month, as well as free to schools and community groups, trained over 6,000
- Free preventive health screenings and immunizations offered more than 70 times at 30 different locations served over 13,000
- In addition to the Mobile Mammography Access Campaign, four free mammography appointments are provided weekly at the Faulkner-Sagoff Breast Imaging and Diagnostic Centre
- Thousands of children, teachers, parents, and staff at more than 15 schools were served by school partnership activities
- 70 teams raised over \$5,000 during the American Cancer Society Relay for Life

Plans for Next Reporting Year

For the most part, FY2002 program plans will be based on a continuation of current initiatives with similar goals and expenditure projections in order to maintain a high level of community benefit services. Based on health status data and community feedback, Faulkner anticipates modest changes to program objectives and focus.

Areas of expansion include: the Mammography Access Project that will target Roslindale women over the age of 65, with the goal of making a measurable impact on breast cancer rates in this population; and the School partnership collaborative. Both expansion efforts are in partnership with the American Cancer Society

Select Community Benefits Programs

Preventive Health Screenings

Brief Description or Objective	To provide free preventive health screenings to target population of people without or with inadequate health insurance
Program Type	Health Screening
Target Population	<ul style="list-style-type: none">• Regions Served:Boston, Boston-Hyde Park, Boston-Jamaica Plain, Boston-Roslindale, Boston-West Roxbury, Dedham• Health Indicator:Access to Health Care, Other: Uninsured/Underinsured• Sex:Not Specified• Age Group:Not Specified• Ethnic Group:Not Specified• Language:Not Specified
Partners	<ul style="list-style-type: none">• Faulkner physicians• Pfizer• American Cancer Society
Contact Information	Tracy Mangini tmangini@faulknerhospital.org
Detailed Description	Not Specified

Health Education

Brief Description or Objective	To educate service area population to improve health knowledge and behaviors
Program Type	Community Education
Target Population	<ul style="list-style-type: none">• Regions Served:Boston, Boston-Hyde Park, Boston-Jamaica Plain, Boston-Roslindale, Boston-West Roxbury, Dedham• Health Indicator:Not Specified• Sex:Not Specified• Age Group:Not Specified• Ethnic Group:Not Specified• Language:Not Specified
Partners	<ul style="list-style-type: none">• Faulkner physicians and clinical staff• Community centers• Local schools• American Heart Association• American Cancer Society
Contact Information	Tracy Mangini tmangini@faulknerhospital.org
Detailed Description	Not Specified

Community Outreach

Brief Description or Objective	To work collaboratively with the community to address health needs
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Program Type	Community Health Needs Assessment, Community Participation/Capacity Building Initiative, Outreach to Underserved
Target Population	<ul style="list-style-type: none"> • Regions Served:Boston, Boston-Hyde Park, Boston-Jamaica Plain, Boston-Roslindale, Boston-West Roxbury, Dedham • Health Indicator:Not Specified • Sex:Not Specified • Age Group:Not Specified • Ethnic Group:Not Specified • Language:Not Specified
Partners	<ul style="list-style-type: none"> • Local community groups
Contact Information	Tracy Mangini tmangini@faulknerhospital.org
Detailed Description	Not Specified

School Partnerships

Brief Description or Objective	To provide health education, screening services, and school and parent support to partner schools and their communities
Program Type	Community Education, Health Screening, School/Health Center Partnership
Target Population	<ul style="list-style-type: none"> • Regions Served:Boston • Health Indicator:Not Specified • Sex:Not Specified • Age Group:Not Specified • Ethnic Group:Not Specified • Language:Not Specified
Partners	<ul style="list-style-type: none"> • Boston Private Industry Council • Local schools • American Cancer Society
Contact Information	Tracy Mangini tmangini@faulknerhospital.org
Detailed Description	Not Specified

Program Type	Estimated Total Expenditures for FY2001	Approved Program Budget for 2002
Community Benefits Programs	<u>Direct Expenses</u> \$500,000 <u>Associated Expenses</u> Not Specified <u>Determination of Need Expenditures</u> Not Specified <u>Employee Volunteerism</u> Not Specified <u>Other Leveraged Resources</u> Not Specified	Not Specified <small>* Excluding expenditures that cannot be projected at the time of the report.</small>
Community Service Programs	<u>Direct Expenses</u> Not Specified <u>Associated Expenses</u> Not Specified <u>Determination of Need Expenditures</u> Not Specified	

	Employee Volunteerism	Not Specified	
	Other Leveraged Resources	Not Specified	
Net Charity Care		\$2,600,000	
Corporate Sponsorships		Not Specified	
	Total Expenditures	\$3,100,000	

Total Patient Care-Related Expenses for FY2001	\$72,900,000
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Comments: 1. Approved Program Budget for FY2002:
Resources allocated to community benefit programs will be commensurate with the previous years;

2. Corporate Sponsorships: Faulkner makes a number of donations to community organizations.

3. Where "unspecified" is reported, it should be noted that although amounts are not available for reporting, Partners hospitals, health centers, and physicians provide substantial contributions.