

New England Baptist Hospital - FY2001

Summary Narratives

Community Benefits Mission Statement

- Programs to address musculoskeletal disease, focus on underserved populations.
- Programs to address breast cancer and cardiac disease, focus on under-served populations.
- Neighborhood of Mission Hill/Roxbury and community agencies and residents to address identified needs.
- Support education/job training programs, from elementary school to entry level workers.

Program Organization and Management

- Dedicated Staff Member -- Director of Community Relations, reports to president
- NEBH Staff Advisors – Staff advisors are one of the following: health care providers with expertise, residents of the hospital's traditional geographic community, can assess program effectiveness, are responsible for the clinical areas identified in the community benefit mission statement.
- Board of Trustees: Community Benefit Committee -- consists of members selected from the Trustees and/or Corporators, and such additional persons as the planning process moves forward, including members of the designated hospital community, who may provide insight and recommendations on community health issues.

Key Collaborations and Partnerships

Community Collaborations to Develop and Implement Plan

The hospital serves as a member of or is actively working with the following organizations to plan and develop community health programs identified in its mission statement. It should be clear that this is only a partial listing of the many organizations with which the hospital works on other community projects.

Musculoskeletal Health

- The Arthritis Foundation
- The Lupus Foundation
- The National Scoliosis Foundation
- Massachusetts Department of Public Health

Primary Care

Breast Health

- Mass. Department of Public Health Breast and Cervical Cancer Initiative
- The American Cancer Society
- The Boston YWCA EncorePlus Program
- The Celtics Wives Save Lives

Cardiac Health

- Boston Heart Party/Pfizer
- American Heart Association

Mission Hill/Roxbury Neighborhood Involvement

- The Roxbury Community Alliance for Health
- Mission Link
- Friends of McLaughlin Playground
- ABCD
- Mission Hill Main Streets
- Project LIFE

Job Training and Education

- Farragut Elementary School
- Bridges to the Future Collaborative: Jamaica Plain Neighborhood Development Corporation and Fenway CDC.
- Dartmouth College
- Roxbury Community College
- Northeastern University
- Mass Bay Community College

Community Health Needs Assessment

The hospital is a specialty referral hospital and not a full-service community hospital. Because of this, and to avoid duplication of services, the hospital identified the resources and strengths in our specialty areas. We then met with and worked with community participants to define needs in each of the hospital categories of strengths, musculoskeletal, primary care, neighborhood development and job training and education. In each of these areas, there was a needs assessment, community participation and a plan developed. Information sources and summary of findings of these needs assessments are provided in the community benefit plan section. See full narrative beginning on page 5.

Community Benefits Plan

- Musculoskeletal: Arthritis and Lupus, support and education to target women of color with arthritis and lupus, outcomes/evaluation by committee and support group participants. Osteoporosis, increase awareness/prevent osteoporosis for women and girls, outcomes/evaluation by committee and Boston Health Alliance steering committee.
- Breast and Cervical/Heart Party: Increase screening and reduce mortality for breast and cervical cancer and heart disease in women, evaluated by committee and DPH.
- Mission Hill/Roxbury: Improve health and well-being of community, evaluated by committee and regular communication with neighborhood.
- Education/Job Training: encourage, teach and train health care workers of tomorrow, evaluated by Bridges steering committee and committee.

Key Accomplishments of Reporting Year

- Successful completion of year's theme for support group, "Working/Not Working with Arthritis." The group explored resources to help people access services to continue working, to help get back to work or to support families when out of work. Very well attended and the group currently has a waiting list.
- DPH and the hospital provided osteoporosis education and screenings at a legislative awareness event at the Mass State House. NEBH funded osteoporosis education/awareness and screening activities in Roxbury, Dorchester, the South End, Franklin Hill and Jamaica Plain.
- First year of Bridges to the Future job training program successfully launched and implemented.
- Nursing fellowship program provided scholarships to 5 new 2001 nursing fellows

Plans for Next Reporting Year

- Arthritis/Lupus: Support group theme is "Managing Pain."
- Osteoporosis Program - Funded five neighborhood-led osteoporosis projects in Allston-Brighton, Jamaica Plain, Roxbury, South End/Lower Roxbury, Dorchester.
- Latino Outreach - community needs assessment in FY2002 and 2003.
- Breast & Cervical Cancer Screening - screen 90 women and increase diversity.
- Mission Hill/Roxbury Neighborhood Involvement - In 2002 and 2003, focus its initiatives in the community based on its work with church outreach.
- Job Training/Education - expand the Bridges program, increase the numbers of students for the Nursing Fellowship program and expand our work with middle-school students.

Select Community Benefits Programs

Arthritis and Lupus Initiative

Brief Description or Objective	To provide support and education for women of color in Boston area with arthritis and lupus.
Program Type	Community Education
Target Population	<ul style="list-style-type: none">• Regions Served:Boston• Health Indicator:Other: Arthritis• Sex:Female• Age Group:Not Specified• Ethnic Group:Black/African American• Language:Not Specified
Partners	<ul style="list-style-type: none">• Arthritis Foundation, 617-244-1800• Lupus Foundation, 508-872-5200• Peer Leaders
Contact Information	Janice Sullivan, 617-754-5410 jsulliv5@caregroup.harvard.edu
Detailed Description	Not Specified

Osteoporosis Education/Screening

Brief Description or Objective	To raise awareness for Boston women and girls, especially in the neighborhoods of Mission Hill, Roxbury, Dorchester and Mattapan.
Program Type	Community Education
Target Population	<ul style="list-style-type: none">• Regions Served:Boston• Health Indicator:Other: Osteoporosis/Menopause• Sex:Female• Age Group:Not Specified• Ethnic Group:Not Specified• Language:Not Specified
Partners	<ul style="list-style-type: none">• Boston Health Alliance, 617-423-4337 ext.510• Department of Public Health
Contact Information	Janice Sullivan, 617-754-5410 jsulliv5@caregroup.harvard.edu
Detailed Description	Not Specified

Breast and Cervical Health Program

Brief Description or Objective	To provide breast and cervical cancer screening to un- and underserved women in the Boston area.
Program Type	Direct Services
Target Population	<ul style="list-style-type: none">• Regions Served:Boston• Health Indicator:Other: Cancer - Breast, Other: Cancer - Cervical• Sex:Female

	Age Group: Not Specified <ul style="list-style-type: none"> • Ethnic Group:Not Specified • Language:Not Specified
Partners	<ul style="list-style-type: none"> • DPH: Women's Health Unit • Boston YWCA Encore Plus Program, 617-351-7600
Contact Information	Susan Judge-Burns, NP, 617-754-6464 sjudge-burns@caregroup.harvard.edu
Detailed Description	Not Specified

Mission Hill Neighborhood

Brief Description or Objective	To help neighborhood development and safety: maintenance of McLaughlin Playground.
Program Type	Community Participation/Capacity Building Initiative
Target Population	<ul style="list-style-type: none"> • Regions Served:Boston • Health Indicator:Injury and Violence, Other: Public Safety • Sex:Not Specified • Age Group:Not Specified • Ethnic Group:Not Specified • Language:Not Specified
Partners	<ul style="list-style-type: none"> • City of Boston Parks Department, 617-635-4500 • Friends of McLaughlin Playground
Contact Information	Janice Sullivan, 617-754-5410 jsulliv5@caregroup.harvard.edu
Detailed Description	Not Specified

Nursing Fellowship Program

Brief Description or Objective	To train the nurses of tomorrow and to help students at Roxbury Community College and Northeastern University finance their education.
Program Type	Grant/Donation/Foundation/Scholarship
Target Population	<ul style="list-style-type: none"> • Regions Served:Boston • Health Indicator:Not Specified • Sex:Not Specified • Age Group:Adult- Young • Ethnic Group:Not Specified • Language:Not Specified
Partners	<ul style="list-style-type: none"> • Roxbury Community College • Northeastern University
Contact Information	Marcy Malay, 617-754-5146 mmalay@caregroup.harvard.edu
Detailed Description	Not Specified

Program Type	Estimated Total Expenditures for FY2001	Approved Program
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		Budget for 2002
Community Benefits Programs	<u>Direct Expenses</u> \$439,304 <u>Associated Expenses</u> Not Specified <u>Determination of Need Expenditures</u> Not Specified <u>Employee Volunteerism</u> Not Specified <u>Other Leveraged Resources</u> Not Specified	\$490,000 * Excluding expenditures that cannot be projected at the time of the report.
Community Service Programs	<u>Direct Expenses</u> \$14,518 <u>Associated Expenses</u> Not Specified <u>Determination of Need Expenditures</u> Not Specified <u>Employee Volunteerism</u> Not Specified <u>Other Leveraged Resources</u> Not Specified	
Net Charity Care		\$4,225,602
Corporate Sponsorships		\$495
	Total Expenditures	\$3,124,919
Total Patient Care-Related Expenses for FY2001		\$91,697,220
Comments: None		