

## Baystate Mary Lane Hospital - FY2002

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### Summary Narratives

#### Community Benefits Mission Statement

Mary Lane Hospital (MLH), a member hospital of Baystate Health System (BHS), is committed to meeting the identified health and wellness needs of constituencies and communities served, through the combined efforts of MLH member organizations, affiliated providers, and Community Partners.

To reach this goal MLH will:

- focus on prevention and increasing access to health and wellness care;
- provide technical support for related community planning;
- focus on amelioration of root causes of health disparities, including related economic development, job training, and education;
- measure improvements in community health status that result from our efforts; and
- invest the time, talent, and resources necessary to accomplish these goals.

#### Program Organization and Management

The BHS Community Health Education and Promotion Committee (BCHEP) is charged with developing an annual community benefits plan, which is approved by the BHS Board of Directors. The BCHEP committee, made up of community members and management from all three hospitals, Franklin Medical Center, Baystate Medical Center and Mary Lane Hospital, is the umbrella body for local hospital-based community benefits activities. The Baystate Administrative Services (BAS) Executive Committee provides oversight to the community benefit process by setting broad priorities for the system, providing senior leadership support to building effective community partnerships, and directing appropriate resources to support the implementation of initiatives adopted by each hospital. Mary Lane Hospital uses the BCHEP and BAS planning and priority setting framework to implement appropriate community benefits activities and services for constituencies and communities served by the hospital.

#### Key Collaborations and Partnerships

Not Specified

#### [Community Health Needs Assessment](#)

The BHEP Committee was formed in 1997 and over the following two years completed a thorough planning and community needs assessment process based on “A Planned Approach to Community Health” . This five-phase model was the framework for system-level and locality-based planning. Goals and priorities for MLH’s current Community Benefits initiative were derived based on in meeting following five planning steps:

1. Engage the community
2. Collect and organize data
3. Choose health priorities and target groups
4. Choose and conduct interventions
5. Evaluate the process and the community interventions

#### [Community Benefits Plan](#)

Through participation on the BCHEP Committee, community members have a key role in helping the hospital identify community health needs, developing strategies to address these needs, and evaluating the effectiveness of the strategies and interventions that were implemented. Participants on the BCHEP Committee for Mary Lane Hospital represents Greater Ware constituencies and communities that the hospital serves. BCHEP Committee members are responsible for reviewing community needs assessment data and use this analysis as a foundation for decision-making. After conducting an exhaustive review of all available information the Committee agreed on four

identified needs:

1. Violence
2. Child/adolescent needs
3. Substance abuse, and
4. Chronic illnesses

### Key Accomplishments of Reporting Year

Not Specified

### Plans for Next Reporting Year

In the upcoming year fiscal year (FY2003), a Community Benefits Advisory Council will be formed to examine current Community Benefits priorities and conduct a community health planning assessment to determine the future direction of Community Benefits at the hospital. Mary Lane Hospital will continue to provide quality services through our Community Outreach Department and will identify health conditions in the greater Ware area, through an analysis of Healthy People 2010 indicators, in need of additional focus.

### Select Community Benefits Programs

#### DPH Teen Tobacco Project

<b>Brief Description or Objective</b>	The program targets teens with asthma to become community health leaders that educate the public about the dangers of tobacco.
<b>Program Type</b>	Direct Services
<b>Target Population</b>	<ul style="list-style-type: none"> <li>• <b>Regions Served:</b>County -Hampshire</li> <li>• <b>Health Indicator:</b>Tobacco Use</li> <li>• <b>Sex:</b>All</li> <li>• <b>Age Group:</b>All</li> <li>• <b>Ethnic Group:</b>All</li> <li>• <b>Language:</b>All</li> </ul>
<b>Partners</b>	<ul style="list-style-type: none"> <li>• Tina Valois, BS, RNC Community Outreach Manager Mary Lane Hospital 85 South Street Ware, MA 01082</li> </ul>
<b>Contact Information</b>	Anthony Motyl, LICSW Program Developer Baystate Health System 280 Chestnut Street Springfield MA 413-794-7748 <a href="mailto:anthony.motyl@bhs.org">anthony.motyl@bhs.org</a>
<b>Detailed Description</b>	Not Specified

Program Type	Estimated Total Expenditures for FY2002	Approved Program Budget for 2003
Community Benefits Programs	<a href="#">Direct Expenses</a> \$56,500 <a href="#">Associated Expenses</a> \$0	Not Specified
* Excluding expenditures that cannot be		

	<a href="#">Determination of Need Expenditures</a>	\$0	projected at the time of the report.
	<a href="#">Employee Volunteerism</a>	\$0	
	<a href="#">Other Leveraged Resources</a>	\$69,000	
Community Service Programs	<a href="#">Direct Expenses</a>	\$0	
	<a href="#">Associated Expenses</a>	\$2,000	
	<a href="#">Determination of Need Expenditures</a>	\$0	
	<a href="#">Employee Volunteerism</a>	\$0	
	<a href="#">Other Leveraged Resources</a>	\$40,000	
Net Charity Care		\$409,487	
Corporate Sponsorships		\$0	
	<b>Total Expenditures</b>	\$567,987	
<b>Total Patient Care-Related Expenses for FY2002</b>			\$21,274,000
Comments: None			