

Milton Hospital - FY2008

Summary Narratives

Community Benefits Mission Statement

Milton Hospital is committed to improving the health of its community by providing high quality, personalized health care with compassion, dignity and respect in a cost effective and safe manner. The hospital strives to continuously improve its performance to better serve the community.

Program Organization and Management

Components of the community benefits plan are managed and executed by the public relations staff. The public relations staff work collaboratively with community groups, schools, health, senior and civic organizations to plan programs that meet community needs.

A Community Benefits Committee was assembled prior to FY 2008, and encompassed representatives of Milton Hospital's service area.

Key Collaborations and Partnerships

- American Cancer Society
- Centers for Disease Prevention and Control
- Germantown Neighborhood Center
- Milton Council on Aging
- Milton Residences for the Elderly
- Prevent Cancer Foundation

Community Health Needs Assessment

Each year, we seek to meet the needs of our community with an organized effort of outreach programs, health educational opportunities, screenings and other means of support. Need has been determined by surveying of event attendees in an effort to identify trends in community health concerns. Measurements of community response to existing programs has also been used as a measurement for the necessity of continuing, discontinuing or re-addressing particular initiatives.

Community Benefits Plan

Milton Hospital's service area includes the towns of Milton, Quincy, Randolph, Braintree, Canton, Dorchester, Hyde Park and Weymouth. Our community benefits programs target several populations, including youth/schools, the elderly/senior living facilities and low-income groups. Our current Community Outreach Committee has been assembled to encompass representation from all of these locations and populations, in order to help Milton Hospital identify opportunities to address community health needs.

Key Accomplishments of Reporting Year

- Extensive cancer awareness and prevention efforts, including skin cancer, prostate cancer and colorectal cancer initiatives
- Youth services, including activities, education, alcohol prevention and parenting workshops
- Helped to facilitate or conduct its own community-wide health survey to help identify health needs, educational and outreach opportunities within our primary and secondary service areas
- Diabetes awareness and education
- Continued outreach of geriatrics program to area seniors, as well as senior and assisted living facilities

Plans for Next Reporting Year

- Establish partnerships with other local organizations to develop an approach for a collaborative and comprehensive

Community Health Needs Assessment

- Continue to seek new opportunities for community partnership that result in improved access to health and wellness programming, especially at the school-age level
- Identify new clinical opportunities with Beth Israel Deaconess Medical Center that will meet needs identified by the community
- Continue outreach of geriatrics program to area seniors, as well as senior and assisted living facilities

Select Community Benefits Programs

Community Benefits Programs

No community benefits programs identified.

Program Type	Estimated Total Expenditures for FY2008	Approved Program Budget for 2009
Community Benefits Programs	Direct Expenses \$82,500 Associated Expenses Not Specified Determination of Need Expenditures Not Specified Employee Volunteerism \$700 Other Leveraged Resources \$18,000	Not Specified * Excluding expenditures that cannot be projected at the time of the report.
Community Service Programs	Direct Expenses Not Specified Associated Expenses Not Specified Determination of Need Expenditures Not Specified Employee Volunteerism Not Specified Other Leveraged Resources Not Specified	
Net Charity Care	\$602,420	
Corporate Sponsorships	\$7,675	
	Total Expenditures \$711,295	
Total Patient Care-Related Expenses for FY2008		\$62,805,130
Comments: None		