

The Commonwealth of Massachusetts



THE COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE DEPARTMENT

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ARGEO PAUL CELLUCCI
GOVERNOR

JANE SWIFT
LIEUTENANT GOVERNOR

April 1, 1999

To the Honorable Senate and House of Representatives:

Pursuant to Section 7 of Chapter 150E of the General Laws, we hereby submit for your consideration appropriation recommendations to fund the Fiscal Year 1999 incremental costs contained in the following collective bargaining agreements:

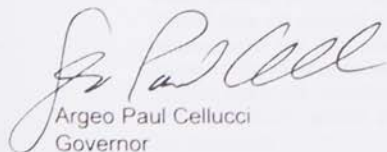
- the agreement between the Commonwealth and the Alliance, AFSCME/SEIU, AFL-CIO (Units 8 and 10), covering the period from July 6, 1998 through June 30, 2001; and
- the agreement between the University of Massachusetts and Local 1776, AFSCME Council 93, AFL-CIO, covering the period from July 1, 1998 through June 30, 2001.

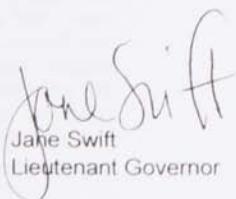
This legislation places a total of \$822,000 in two reserves from which funds may be allocated or transferred to departments' operating accounts to meet the costs of salary adjustments and other economic benefits which are required by these agreements. The Alliance agreement supersedes a predecessor agreement the last year of which was Fiscal Year 1999, and does not call for any salary increase to be effective in that year in addition to the increase called for by the predecessor agreement. The funds recommended for the Alliance agreement are to meet the costs of its alternative dispute resolution, job retraining, and employee parking reimbursement programs.

Copies of the agreements, and estimates of the costs thereof for Fiscal Years 1999 through 2001, have been submitted to the Committees on Ways and Means.

Sufficient revenues are estimated to be available to finance the appropriations recommended herein. We urge your prompt and favorable action on these recommendations.

Respectfully submitted,


Argeo Paul Cellucci
Governor


Jane Swift
Lieutenant Governor

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Ninety-Nine.

AN ACT MAKING APPROPRIATIONS TO FUND COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE COMMONWEALTH AND THE ALLIANCE, AFSCME/SEIU, AFL-CIO (UNITS 8 AND 10), AND BETWEEN THE UNIVERSITY OF MASSACHUSETTS AND LOCAL 1776, AFSCME COUNCIL 93, AFL-CIO.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for certain collective bargaining costs,
2 including the cost of salary adjustments and other economic bene-
3 fits authorized by the collective bargaining agreements between
4 the commonwealth and the Alliance, AFSCME/SEIU, AFL-CIO
5 (Units 8 and 10), and between the University of Massachusetts
6 and Local 1776, AFSCME Council 93, AFL-CIO, the sums set
7 forth in section 2 are hereby appropriated from the General Fund
8 unless specifically designated otherwise therein, subject to the
9 provisions of law regulating the disbursement of public funds and
10 the conditions pertaining to appropriations in chapter 194 of the
11 acts of 1998.

1 SECTION 2.

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Reserves.

1599-3926 For a reserve to meet the fiscal year 1999 costs of certain economic benefits authorized by the collective bargaining agreement between the commonwealth and the Alliance, AFSCME/SEIU, AFL-CIO (Units 8 and 10), and to meet the fiscal year 1999 costs of economic benefits necessary to provide equal benefits to employees employed in "confidential" positions which otherwise would be covered by said agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine such benefits for such "confidential" employees in accordance with the provisions of the collective bargaining agreement then in effect which otherwise would cover said positions; provided further, that said secretary may allocate during fiscal year 1999

from the sum appropriated herein such amounts as are necessary to meet said costs; and provided further, that this appropriation shall expire on June 30, 2001

397,000

1599-3927

For a reserve to meet the fiscal year 1999 costs of salary adjustments authorized by the collective bargaining agreement between the University of Massachusetts and Local 1776, AFSCME Council 93, AFL-CIO; provided, that the secretary of administration and finance may transfer from the sum appropriated herein to other items of appropriation and allocations thereof for said fiscal year such amounts as are necessary to meet said costs where the amounts otherwise available are insufficient for the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate committees on ways and means; and provided further, that notwithstanding the provisions of any general or special law to the contrary, the comptroller shall charge to the Collective Bargaining Reserve Fund expenditures from the accounts which receive transfers from this item in amounts equal to the amounts of said transfers

425,000

Collective Bargaining

Reserve Fund 100.0%

1 SECTION 3. This act shall take effect upon its passage.

