

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

October 2015 vs October 2016

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2015	2016 (a)	INCREASE OR (DECREASE)	%	2015	2016 (a)	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	380,710	356,703	(24,007)	(6.3)	\$1,518,267	\$1,405,657	(\$112,610)	(7.4)
Lee	2.	189,919	170,855	(19,064)	(10.0)	344,417	305,758	(\$38,659)	(11.2)
Westfield	3.	357,379	312,623	(44,756)	(12.5)	327,394	295,414	(\$31,980)	(9.8)
W. Springfield	4.	591,809	525,419	(66,390)	(11.2)	702,372	629,322	(\$73,050)	(10.4)
Chicopee	5.	286,543	256,813	(29,730)	(10.4)	223,996	208,590	(\$15,406)	(6.9)
Springfield	6.	454,269	409,297	(44,972)	(9.9)	667,224	601,905	(\$65,319)	(9.8)
Ludlow	7.	255,722	234,072	(21,650)	(8.5)	218,264	203,012	(\$15,252)	(7.0)
Palmer	8.	307,031	275,767	(31,264)	(10.2)	293,345	264,062	(\$29,283)	(10.0)
Sturbridge	9.	986,059	909,540	(76,519)	(7.8)	1,630,087	1,525,514	(\$104,573)	(6.4)
Auburn	10.	723,914	664,246	(59,668)	(8.2)	973,830	905,365	(\$68,465)	(7.0)
Worcester/146	10A.	384,971	355,166	(29,805)	(7.7)	610,014	578,502	(\$31,512)	(5.2)
Millbury	11.	247,908	221,991	(25,917)	(10.5)	323,373	287,538	(\$35,835)	(11.1)
Westborough	11A.	1,058,428	928,280	(130,148)	(12.3)	1,693,263	1,505,135	(\$188,128)	(11.1)
Framingham	12.	505,162	456,898	(48,264)	(9.6)	502,285	460,466	(\$41,819)	(8.3)
Natick	13.	759,608	675,486	(84,122)	(11.1)	661,089	597,997	(\$63,092)	(9.5)
Weston	14.	972,623	864,473	(108,150)	(11.1)	1,286,504	1,170,402	(\$116,102)	(9.0)
Newton	15.	1,075,038	976,103	(98,935)	(9.2)	2,459,144	2,243,955	(\$215,189)	(8.8)
TOTALS		9,537,093	8,593,732	(943,361)	(9.9)	\$14,434,868	\$13,188,594	(\$1,246,274)	(8.6)
TICKET SYSTEM									
Electronic Toll Collection		7,093,036	6,739,115	(353,921)	(5.0)	\$11,064,254	\$10,529,997	(\$534,257)	(4.8)
Manual Toll Collection		2,444,057	1,854,617	(589,440)	(24.1)	\$3,370,614	\$2,658,597	(\$712,017)	(21.1)
Total		9,537,093	8,593,732	(943,361)	(9.9)	\$14,434,868	\$13,188,594	(\$1,246,274)	(8.6)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

(a) October 2016 transactions and revenues are ONLY through October 28th at which point AET (All Electronic Tolling) was implemented.

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 October 2015 vs October 2016

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2015	2016 (a)	INCREASE OR (DECREASE)	%	2015	2016 (a)	INCREASE OR (DECREASE)	%
Newton	15.	1,268,817	1,117,302	(151,515)	(11.9)	\$1,397,948	\$1,232,087	(\$165,861)	(11.9)
Allston									
Off East - On West	18.	945,548	803,568	(141,980)	(15.0)	1,045,679	888,960	(156,719)	(15.0)
Thru Traffic	19.	3,095,045	2,903,373	(191,672)	(6.2)	3,500,930	3,253,500	(247,430)	(7.1)
Off West - On East	20.	937,225	927,402	(9,823)	(1.0)	1,038,374	1,021,550	(16,824)	(1.6)
U-Turn Lane Back into Boston 20A.		23,042	28,529	5,487	23.8	52,516	63,862	11,346	21.6
TOTALS - BARRIER SYSTEM		6,269,677	5,780,174	(489,503)	(7.8)	\$7,035,447	\$6,459,959	(\$575,488)	(8.2)
Electronic Toll Collection		5,233,511	4,952,248	(281,263)	(5.4)	\$5,723,171	\$5,412,961	(\$310,210)	(5.4)
Manual Toll Collection		1,036,166	827,926	(208,240)	(20.1)	\$1,312,276	\$1,046,998	(\$265,278)	(20.2)
Total		6,269,677	5,780,174	(489,503)	(7.8)	\$7,035,447	\$6,459,959	(\$575,488)	(8.2)

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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 October 2015 vs October 2016

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2015	2016 (a)	INCREASE OR (DECREASE)	%	2015	2016 (a)	INCREASE OR (DECREASE)	%
Sumner	30.	1,014,258	972,106	(42,152)	(4.2)	\$3,374,389	\$3,237,483	(\$136,906)	(4.1)
Ted Williams	31.	801,890	751,305	(50,585)	(6.3)	\$3,073,700	\$2,864,050	(209,650)	(6.8)
Ted Williams I-90 WB	37.	528,376	480,369	(48,007)	(9.1)	1,745,361	1,584,198	(161,163)	(9.2)
Totals - Tunnels		2,344,524	2,203,780	(140,744)	(6.0)	\$8,193,450	\$7,685,731	(\$507,719)	(6.2)
Electronic Toll Collection		1,813,203	1,753,981	(59,222)	(3.3)	\$6,289,786	\$6,078,340	(\$211,446)	(3.4)
Manual Toll Collection		531,321	449,799	(81,522)	(15.3)	\$1,903,664	\$1,607,391	(\$296,273)	(15.6)
Total		2,344,524	2,203,780	(140,744)	(6.0)	\$8,193,450	\$7,685,731	(\$507,719)	(6.2)

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Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

OCTOBER 2015 vs OCTOBER 2016

T R A N S A C T I O N S

CLASS DESCRIPTION	2015	2016 (a)	INCREASE OR (DECREASE)	%
1. Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,662,067	7,797,499	(864,568)	(10.0)
2. Passenger Vehicle or Light Truck with One or Two Axle Trailer	26,117	21,446	(4,671)	(17.9)
3. Truck - Five or More Axles	453,327	415,148	(38,179)	(8.4)
5. Medium Truck - Dual Tires with Two Axles	183,802	166,875	(16,927)	(9.2)
6. Truck - Three Axles	66,317	60,971	(5,346)	(8.1)
7. Truck - Four Axles	53,262	46,991	(6,271)	(11.8)
8. Bus	28,794	25,817	(2,977)	(10.3)
9. Tandem Trailer Unit	27,428	25,303	(2,125)	(7.7)
10. Non-Revenue	35,979	33,682	(2,297)	(6.4)
TOTALS	9,537,093	8,593,732	(943,361)	(9.9)
Electronic Toll Collection	7,093,036	6,739,115	(353,921)	(5.0)
Manual Toll Collection	2,444,057	1,854,617	(589,440)	(24.1)
Total	9,537,093	8,593,732	(943,361)	(9.9)

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Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

OCTOBER 2015 vs OCTOBER 2016

T R A N S A C T I O N S

CLASS	DESCRIPTION	2015	2016 (a)	INCREASE OR (DECREASE)	%
1.	Autos	6,007,797	5,536,584	(471,213)	(7.8)
2.	Two Axle Vehicle	125,174	118,526	(6,648)	(5.3)
3.	Three Axle Vehicle	46,061	41,994	(4,067)	(8.8)
4.	Four Axle Vehicle	16,326	16,413	87	0.5
5.	Five Axle Vehicle	49,928	45,073	(4,855)	(9.7)
6.	Six Axle Vehicle	2,227	2,323	96	4.3
7.	Seven Axle Vehicle	157	180	23	14.6
8.	Eight Axle Vehicle	51	20	(31)	(60.8)
9.	Nine Axle or More Vehicle	16	75	59	368.8
10.	Non-Revenue	21,940	18,986	(2,954)	(13.5)
TOTALS		6,269,677	5,780,174	(489,503)	(7.8)
Electronic Toll Collection		5,233,511	4,952,248	(281,263)	(5.4)
Manual Toll Collection		1,036,166	827,926	(208,240)	(20.1)
Total		6,269,677	5,780,174	(489,503)	(7.8)

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Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

OCTOBER 2015 vs OCTOBER 2016

T R A N S A C T I O N S

CLASS	DESCRIPTION	2015	2016 (a)	INCREASE OR (DECREASE)	%
1.	Autos	1,536,687	1,457,613	(79,074)	(5.1)
2.	Two Axle Vehicle	567,414	529,012	(38,402)	(6.8)
3.	Three Axle Vehicle	18,357	15,386	(2,971)	(16.2)
4.	Four Axle Vehicle	5,678	5,048	(630)	(11.1)
5.	Five Axle Vehicle	10,545	9,582	(963)	(9.1)
6.	Six Axle Vehicle	590	470	(120)	(20.3)
7.	Seven Axle Vehicle	66	99	33	50.0
9.	Resident Program	194,894	178,415	(16,479)	(8.5)
10.	Non-Revenue	10,293	8,155	(2,138)	(20.8)
TOTALS		2,344,524	2,203,780	(140,744)	(6.0)
Electronic Toll Collection		1,813,203	1,753,981	(59,222)	(3.3)
Manual Toll Collection		531,321	449,799	(81,522)	(15.3)
Total		2,344,524	2,203,780	(140,744)	(6.0)

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