

South Shore Hospital - FY2017

Community Benefits Mission Statement

South Shore Hospital's community benefits program will advance the hospital's charitable mission of promoting good health, healing, caring and comforting by focusing on initiatives that support the principles of Massachusetts health care reform, improve the management of chronic diseases, reduce disparities in the provision of care, promote wellness in vulnerable populations, and sustain access to vital health services.

Target Populations

Name of Target Population	Basis for Selection
Those at risk of developing or who have chronic disease	Community health needs assessment, statewide health priority
Particularly vulnerable population: elderly and at-risk youth	Community health needs assessment, statewide health priority
Those at risk of experiencing disparities in care due to income, education, disabilities, race, ethnicity, language or other criteria	Statewide health priority
Those requiring assistance obtaining health insurance or guidance in navigating health system	Statewide health priority
Those at risk related to Access to Care, in particular with Behavioral Health Initiatives	Community health needs assessment, statewide health priority
1) Under served Brazilian Population in the Region, 2) Youth at Risk (high risk behaviors) 3) Population with chronic disease such as Cardiovascular disease or diabetes, especially those with challenges relating to access to care such as transportation.	Findings in the Community Needs Assessment completed in 2016: A large and mostly hidden population including a Brazilian subgroup with health care disparities evident making access to care a challenge. Chronic diseases such as cardiovascular disease and diabetes are prominent in the region as identified in the Community Needs Assessment of 2016.

Publication of Target Populations

Marketing Collateral, Annual Report, Website

Hospital/HMO Web Page Publicizing Target Pop.

<http://www.southshorehospital.org/communitybenefits>

Key Accomplishments of Reporting Year

Several accomplishments represent highlights of fulfilling our 2017 Community Benefits Plan. Among these highlights are:

1) The expansion and further success of the South Shore Moves! program. South Shore Moves! is an 8-week workplace wellness challenge created in 2013 to engage people in actively improving their health through a structured friendly competition. In 2017 a growing number of people from various companies throughout the South Shore participated in a South Shore Moves challenge. As a result, almost 2,000 people from more than 30 organizations

across the South Shore, have increased their engagement in their own wellness through our 8 SSM challenges.

2) Continued use and sustained support of the Health Compass website -- in collaboration with our three regional CHNAs -- to provide interactive health data useful for tracking and addressing community health challenges.

3) Undertaking and supporting a variety of initiatives to address the regional substance abuse dilemma, including: supplying first responders with Narcan, establishing deeper collaborations with community partners to improve care and referrals for patients in the emergency room, supporting local and regional recovery and support programs such as E.B. Hope and facilitating support groups such as "Tough Love". South Shore Hospital partnered with Gosnald and added 2 Health Promotion Advocates with focus on substance abuse to help address the Behavioral/Mental health needs of the community. Strengthening the internal coordination and planning process of our Community Benefits programs through the Community Benefits Advisory Group. This group established a more regular structure for meetings and communication among leaders from various clinical areas engaged in community activities. Community education exhibits such as "Hidden In Plain Sight" and "Weeding Through the Myths" continue to provide education and a tool for parents to engage and create meaningful dialogue to help curb some of the high risk behaviors of youth in our communities.

4) Completion of the Community Health Needs Assessment that released the top community health needs in our community: Access to Care, Cardiovascular and Behavioral Health. In the fall the 9th Annual Substance Use Conference, with over 200 participants from law enforcement, education and students and the 3rd Annual Cardiovascular/Diabetes Conference. The conference engaged over 150 community members with screenings, education and greater understanding of the management of

the disease.

5) Creation of a Tri-CHNA Steering Committee with CHNA's 20, 22 and 23 (Blue Hills, Greater Brockton, SS Community Partners in Prevention) with the goal of working together for greater impact in the communities with a more regional approach. Work continues to create a sustainable project that will positively promote change in the region and reduce the social determinants such as access to care that impact behavioral health in our communities.

6. Creation of a collaboration between South Shore Hospital, Town of Weymouth and the Family United Methodist Church, a Brazilian congregation. The goal is to: "Reduce disparities in health care by disrupting the barriers impeding equitable care in our community."

Plans for Next Reporting Year

Major initiatives for 2018 include:

1) Continue the work of a more regional approach and plan with Blue Hills, Greater Brockton and SS Community Partners, major goal create plan for impact on Behavioral Health.

2) Continue to grow the collaboration with South Shore Hospital, Town of Weymouth and the larger Brazilian population in the community with the assistance of the Family United Methodist Church. Grow the screening and education programs to include oral health and reduce the access to care challenges with financial/insurance counseling and assistance.

Community Benefits Process

Select Community Benefits Process

Community Benefits Leadership/Team

Dr. Gene Green, Pamela Whelton, Christopher O'Connor, Jann Ahern, Katrina Dwyer, Timothy Quigley, Rose DiPietro, Dr. Jason Tracy, Jennifer Croes, Eugene Duffy, Katie Howard, Julie Kembell, Kimberly Noble, Peggy O'Neil Files, Jackie Kilrain, Cheryl Coveney, Joan Cooper-Zack,

Christine Just, Benjamin Asfaw, Susan Romano, Lisa Rabideau

Community Benefits Team Meetings

Katrina Dwyer, Katie Howard, Christine Just, Benjamin Asfaw, Julie Kembell, Valerie Sullivan, Julie Long, Cindy Morrison, Heloisa Araujo, Lisa Rabideau, Susan Griffin

Community Partners

Katrina Dwyer, Jennifer Anastiades, Jann ahern, Lauren Bartell, Healther Dwyer, Melissa Horr-Pond, Michael Jackman, Hilary Lovell, Robert McCrystal, Karen Peterson, Deb Schoerpple. (CHNA 20, 22, 23, Town of Weymouth, South Shore Health System)

Community Health Needs Assessment

Date Last Assesment Completed and Current Status

The current Community Needs Assessment was completed in 2016. The priority needs identified: Access to Care, Cardiovascular Disease, and Behavioral Health as priorities in our communities. Much work has been done and continues to move forward in all three areas including collaborations with community partners to combat access to care with focus on the Brazilian community. Annual Cardiovascular/Diabetes expo to reach the community and help prevent or manage the disease. With partnerships with E.B. Hope, Gosnold and South Shore Mental Health work is moving forward to combat the challenges of Behavioral Health in our community.

Consultants/Other Organizations

Working with organizations such as JSI Consulting, Massachusetts Department of Public Health, South Shore FACTS, Caron and other community organizations we have worked to remain current in the needs of the community and working to combat those needs.

Data Sources

CHNA

Building Healthy Communities Program

Brief Description or Objective

A “Healthy Community” is where people come together to make their community better for themselves, their families, their friends, their neighbors, and others. A Healthy Community creates ongoing dialogue, generates leadership opportunities for all, embraces diversity, connects people and resources, fosters a sense of community, and shapes its future. South Shore Hospital is actively involved in building healthier communities. Our Building Healthier Communities Program includes (1) playing a leadership role in the South Shore Partners in Emergency Planning, which brings together officials from area towns to plan and simulate how to work together in the event of a man-made or natural disaster, pandemic or other catastrophic event, (2) Using both a hospital-based and a mobile simulation lab, our experts provide realistic emergency services training and certification for regional first responders, (3) collaboration with our home community of Weymouth through several public health initiatives such as medical direction for the Weymouth Health Department, participation in Weymouth’s ‘Mass in Motion’ grant program, and sponsoring the “Healthy Wey” initiative to promote healthy living and working environments, (4) addressing the critical community challenge of substance abuse through the provision of Narcan to first responders in order to save the lives of patients experiencing a life threatening overdose and by providing financial support to E.B. HOPE – a resource information program for people struggling with Substance Use Disorder, (5) providing free flu shots to colleagues and members of the community, (6) offering Hospital facilities free of charge and other resources to community groups such as the Weymouth Historical Society, the Friends of Fogg Library, and more than 20 support groups, (7) providing free courtesy coach transportation for patients who have exhausted other options and need a ride to South Shore Hospital services, and (8) working with our regional CHNA network – including the Blue Hills Community Health Alliance (CHNA 20), the Greater Brockton Community Health Alliance (CHNA 22) and the South Shore Community Partners in Prevention (CHNA 23) – to expand the impact of these groups as a leading voice and resource to improve the region’s health and well-being. Working collaboratively with the Town of Weymouth and the Family United Methodist Church, a largely Brazilian congregation to combat disparities in health care. Working with the Town of Weymouth to create a "StoryWalk" and interactive outdoor activity promoting early literacy, family engagement, and physical activity to promote long term health habits.

Program Type

Community Participation/Capacity Building Initiative, Grant/Donation/Foundation/Scholarship, Outreach to Underserved

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations, Reducing Health Disparity

Goal Description

Not Specified

Goal Status

Partners

Partner Name, Description

Partner Web Address

Town of Weymouth

www.weymouth.ma.us

Blue Hills Community Health Alliance (CHNA 20)

<http://www.bluehillscha.org>

Greater Brockton Health Alliance (CHNA 22)

<http://chna22.org/>

South SHore Community Partners in Prevention (CHNA 23)

<http://chna23.org/>

Contact Information

Katrina Dwyer 55 Fogg Road Weymouth, Ma (781) 624-7458, kdwyer@southshorehealth.org

Detailed Description Not Specified

Cardiovascular Disease Management

Brief Description or Objective South Shore Health System's Cardiovascular Center is dedicated to the prevention-as well it's treatment-of heart disease, stroke, and peripheral vascular conditions. In addition to the core clinical services, our Cardiovascular Center will continue to provide free health education, workshops, and screenings to help reduce the incidence and severity of cardiovascular disease. In FY2018, the Center's community benefits initiatives to address cardiovascular disease will include: 1) Hosting free community health education programs to familiarize participants with cardiovascular disease and stroke prevention and management techniques. 2) Hosting free support groups for those who have experienced a stroke and for those with cardiovascular disease. 3) Partnering with the South Shore YMCA to offer a cardiac rehabilitation maintenance exercise program for individuals with stable heart disease (e.g., following bypass surgery, angioplasty, previous MI, stable angina) who have completed a course of cardiac rehabilitation. Participants will have the opportunity to exercise in a supervised outpatient group setting. 4) Offering a pulmonary rehabilitation maintenance program for individuals with stable pulmonary disease who have completed a course in pulmonary rehabilitation. Participants will have the opportunity to exercise in a supervised outpatient group setting. 5) Community screening programs such as Peripheral Vascular Disease Screenings a Community Blood Pressure Clinics will continue to provide education and early disease detection to prevent complications from chronic disease and to help chronic disease management.

Program Type Community Education,Health Screening,Outreach to Underserved,Prevention

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Address Unmet Health Needs of the Uninsured, Chronic Disease Management in Disadvantage Populations, Promoting Wellness of Vulnerable Populations, Reducing Health Disparity, Supporting Healthcare Reform

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
Not Specified	

Contact Information Not Specified

Detailed Description Not Specified

Chronic Disease Management: South Shore Moves! Workplace Wellness Challenge

Brief Description or Objective South Shore Moves, Work Place Challenge: South Shore Moves is an 8-week workforce wellness challenge to engage people in taking an active role in their health and to help them build wellness activities into their busy lives. The program leverages an environment of friendly competition to illustrate that everyone can take steps to accomplish meaningful improvements in their health regardless of where they start. Through coaching and collective support participants become committed to making wellness a recurring aspect of their daily routine or find new ways to keep at it.

Program Type Community Education,Community Participation/Capacity Building Initiative,Prevention

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified

• **Ethnic Group:** Not Specified

- **Language:** Not Specified

Goals

Statewide Priority: Address Unmet Health Needs of the Uninsured, Reducing Health Disparity, Supporting Healthcare Reform

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
Not Specified	

Contact Information Not Specified

Detailed Description Not Specified

Chronic Disease Management: Diabetes/Cardiovascular Disease Community Outreach Program

Brief Description or Objective Our Diabetes Center provides specialized programs for health assessment, education, and motivation for those newly diagnosed with diabetes and for those who have been managing the condition for years. The program assists people who may have concerns about diabetes or want assistance making healthy lifestyle changes. Our Diabetes Community Outreach program: o Coordinated a Diabetes Expo in fall of 2017 with over 100 community participants. 1) Provided free community health education to familiarize attendees with diabetes prevention and management techniques, using physician lectures, screenings, and workshops o-2) Hosted free support groups for those with Type I diabetes, Type II diabetes, and who use insulin pumps, and 3) Enhanced the availability of information about diabetes prevention and management on our website and at community events. The Diabetes/Cardiovascular Expo has been tailored to meet the unmet needs of the Brazilian population at the Family United Methodist Church, including Peripheral Artery Disease Screening and Diabetes education.

Program Type Community Education,Community Participation/Capacity Building Initiative,Outreach to Underserved,Prevention

- Target Population**
- **Regions Served:** Not Specified
 - **Health Indicator:** Not Specified
 - **Sex:** Not Specified
 - **Age Group:** Not Specified
 - **Ethnic Group:** Not Specified
 - **Language:** Not Specified

Goals

Statewide Priority: Reducing Health Disparity

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
Not Specified	

Contact Information Not Specified

Detailed Description Not Specified

Chronic Disease Management: Cancer Care Community Outreach Program

Brief Description or Objective Cancer Care Community Outreach Program: South Shore Hospital has a clinical affiliation with Dana-Farber Cancer Institute and Brigham and women's Hospital to bring world-leading cancer care and treatment to the people of our region. Our Cancer Care Community Outreach Program involves 1) hosting free health education programs for anyone in the community to familiarize participants with cancer prevention as well as early detection and management techniques, such as "Beating Cancer with a fork" (2) hosting free skin, prostate, and oral/neck/mouth

screenings to support early cancer detection, (3) hosting free support groups for anyone in the community who is coping with breast cancer or prostate cancer, and (4) staffing a cancer resource center for anyone in the community who would benefit from free access to its books, brochures, computers, and other resources. Outreach to the Asian population in nearby communities has led to a collaboration with local senior centers to provide transportation for community members with appointments or treatments, addressing access to care challenges. Work with the Brazilian community through a robust collaboration with the Town of Weymouth, local Brazilian Congregation and small business owners has begun and continues to grow addressing the disparities in health care in our community and the access to care challenges.

Program Type Community Education,Community Participation/Capacity Building Initiative,Health Screening,Outreach to Underserved,Prevention

- Target Population**
- **Regions Served:** Not Specified
 - **Health Indicator:** Not Specified
 - **Sex:** Not Specified
 - **Age Group:** Not Specified
 - **Ethnic Group:** Not Specified
 - **Language:** Not Specified

Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations, Reducing Health Disparity

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
Not Specified	

Contact Information Not Specified

Detailed Description Not Specified

At-Risk Youth: Youth Health Connection

Brief Description or Objective South Shore Hospital’s Youth Health Connection is committed to building and sustaining community connections through healthy dialogue and sharing knowledge to keep our youth safe today and moving forward. The program advances positive youth health outcomes through knowledge-sharing, risk prevention, respect, collaboration, connection, communication, and coalition building to collectively reduce risk and increase resiliency among children and teens. YHC was founded in 1994, primarily as a suicide prevention program, and continues to grow and develop its mission and reach. Among several signature programs within the YHC, several stand out as particularly effective in supporting youth wellness and constructive parenting, including, "How Not to Keep a Secret, "Typical or Troubled," and "South Shore FACTS: Families, Adolescents, and Communities Against Substances." Other signature programs and services of the YHC include: 8th Annual Prevention of Underage Drinking and Substance Use Conference was held in September 2017 with almost 300 people in attendance from 31 local communities. The keynote presenters: Included nationally recognized speakers addressing the stressors in our youth that often lead to high risk behaviors. The Safe and Substance Free 2017 Parent's Resource Guide for Helping Your Teen Stay Safe this Prom and Graduation Season is now posted and available on the South Shore Hospital Youth Health Connection-Publications Page. YHC has collaborated with the Josh Anderson Foundation this past year to pilot "The Wellness Initiative," to raise awareness about the importance of mental wellness and reduce the stigma surrounding mental health issues in school communities through student-led engagement in the design of a one -week campaign, "Breath Out 2 Calm In." The goal is to create a faculty advisor manual that will allow this initiative to be easily replicated in schools throughout our region. YHC publishes a weekly 4 page electronic newsletter, filled with information on physical health and mental well-being for families, school personnel and more, it is sent to over 1350 recipients and posted on social media. YHC continues to develop and promote exhibits such as "Hidden In Plain Sight" and "Weeding Through the Myths" that

promote education and engage community members and parents to have the tools for positive dialogue with children and youth. With education and dialogue positive change and impact is possible in our communities.

Program Type Community Education,Community Participation/Capacity Building Initiative,Health Professional/Staff Training,Mentorship/Career Training/Internship,Prevention

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations, Supporting Healthcare Reform

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
Not Specified	

Contact Information Not Specified

Detailed Description Not Specified

At-Risk Youth: Head Smart

Brief Description or Objective HeadSmart™ is a recovery protocol developed by physicians and school nurses to facilitate a student’s healthy return to school and sports following a concussion. The protocol is designed to engage students — as well as their families, friends, health care providers, teachers and coaches — in the recovery process. HeadSmart is the outcome of a unique collaboration among community stakeholders, Youth Health Connection and South Shore Hospital. HeadSmart outlines four color-coded stages of recovery that students experience after a concussion. The four stages help to create a common language and understanding among students, family members, friends, educators and health professionals throughout the recuperation process. The HeadSmart handbook is an easy-to-use guide for middle, high school and college age students who have experienced a concussion. It is recommended that students review the handbook with family members, teachers, coaches and school health professionals. Handbook users will find:

- Information about concussions
- Descriptions of the four color-coded stages of recovery
- Resources, programs and additional readings for students, families and teachers

The handbook also includes a helpful tool called the Recovery Action Plan that can serve as a valuable checkpoint through each stage of recovery.

Program Type Community Education,Health Professional/Staff Training,Health Screening,Research,School/Health Center Partnership

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations

Goal Description	Goal Status
Not Specified	

Partners

Partner Name, Description	Partner Web Address
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Not Specified

Contact Information	Not Specified
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Detailed Description	Not Specified
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At-Risk Seniors: Healthy Aging

Brief Description or Objective	South Shore Hospital recognizes that those over 60 are vulnerable to injury, illness and preventable complications caused by chronic diseases. According to the Massachusetts Department of Public Health Community Health Information Profile, older adults in our region exhibit many behavioral risk factors, including alcohol consumption, smoking, and physical inactivity. There also is prevalence among older adults in our region to be overweight, have oral health problems, and mental health conditions. Our Healthy Aging Initiative offers many programs, including: (1) providing injury-prevention information in the community, with a focus on strategies to avoid traumatic injuries from falls – a leading cause of death among those ages 65 and older - through the Matter of Balance Programs, (2) offering community education and exercise programs for improved balance, gait, muscle and fall prevention, (3) offering a senior conditioning program for any individual with a chronic medical condition to help improve cardiovascular condition and muscular strength, (4) offering a therapeutic pool program to any individual with arthritis to increase motion and strength, and (5) offering anyone age 62 and older discounted meals in our dining room on Mondays-Fridays between 3:30-5 p.m. Community programs designed for seniors are given throughout the year at Senior Centers in our Community and at the two ongoing Mall Walking Programs. Through these community education programs topics include Nutrition, Management Diabetes, Fall Prevention, Colo-rectal Disease, PAD screenings and ongoing Blood Pressure Screenings.
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Program Type	Community Education,Prevention
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Target Population	<ul style="list-style-type: none">• Regions Served: Not Specified• Health Indicator: Not Specified• Sex: Not Specified• Age Group: Not Specified• Ethnic Group: Not Specified• Language: Not Specified
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Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations

Goal Description	Goal Status
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Not Specified

Partners

Partner Name, Description	Partner Web Address
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Not Specified

Contact Information	Not Specified
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Detailed Description	Not Specified
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At-Risk Populations: Musculoskeletal Education

Brief Description or Objective	A series of programs were developed and offered in 2017 to provide education on musculoskeletal wellness. Musculoskeletal injuries -- particularly in seniors -- often limit physical activity for both short and long term, leading to a meaningful decline in general wellness. These educational programs were offered to prevent and help recovery from these injuries so that people can remain active and as healthy as possible, also recognizing that other factors may influence the musculoskeletal strength and health of seniors. Programs offered to the community include: o Participation in the Active Older Adult Health Fair o Eating Well: Nutrition for Seniors, Emily McPhee RD o Live Your Life Well-Sleep Well, Patricia Smith RN o The aging Spine, Jason Rahal MD o Spinal Stenosis, Jason Rahal MD The Mall Walking
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Programs encourage activity and exercise in a safe environment and also encourage social activity among seniors.

Program Type Community Education,Prevention

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Promoting Wellness of Vulnerable Populations

Goal Description Not Specified
Goal Status

Partners

Partner Name, Description Not Specified
Partner Web Address

Contact Information Not Specified

Detailed Description Not Specified

Supporting MA Health Reform/ Enhancing Access to Care: Insurance Coverage and System Navigation Assistance

Brief Description or Objective The 2006 Massachusetts Health Care Reform Law has produced an important outcome: 98 percent of residents now have health insurance. The success is due, in part, to organizations such as South Shore Hospital which have taken responsibility for helping people research and obtain health insurance. Appointments are open to the community to assist with enrollment.

Program Type Health Coverage Subsidies or Enrollment

Target Population

- **Regions Served:** Not Specified
- **Health Indicator:** Not Specified
- **Sex:** Not Specified
- **Age Group:** Not Specified
- **Ethnic Group:** Not Specified
- **Language:** Not Specified

Goals

Statewide Priority: Address Unmet Health Needs of the Uninsured, Reducing Health Disparity

Goal Description Not Specified
Goal Status

Partners

Partner Name, Description Not Specified
Partner Web Address

Contact Information Not Specified

Detailed Description Not Specified

Community Support & Community Engagement

Brief Description or Objective As a large provider of health care and a major employer in our region, it is important for South Shore Hospital to be engaged in our larger community and to support efforts to make our region a healthier, safer, and more vibrant place to live and work. In an effort to fulfill this objective we provide financial sponsorship and direct personal participation as many organizations and initiatives committed to the same goal. Among the financial and personal resources that we commit to strengthening our community are the following organizations: 1)

Health Care For All 2) Manet Community Health Center 3) Massachusetts Health Council 4) The Town of Weymouth through a voluntary Payment In Lieu Of Taxes (PILOT) in the amount of \$752,244 in 2015. 5) South Shore Chamber of Commerce 6) Weymouth Rotary Club 7) Weymouth Columbian square Business Association 8) Massachusetts Taxpayers Foundation 9) Health Imperatives 10) Quincy Asian Resources.

Program Type Community Benefits Planning Process

- Target Population**
- **Regions Served:** Not Specified
 - **Health Indicator:** Not Specified
 - **Sex:** Not Specified
 - **Age Group:** Not Specified
 - **Ethnic Group:** Not Specified
 - **Language:** Not Specified

Goals
Statewide Priority: Address Unmet Health Needs of the Uninsured

Goal Description Not Specified
Goal Status

Partners

Partner Name, Description Not Specified
Partner Web Address

Contact Information Not Specified

Detailed Description Not Specified

Expenditures

Program Type	Estimated Total Expenditures for FY2017	Approved Program Budget for 2017
Community Benefits Programs	Direct Expenses \$3,470,926 Associated Expenses \$30,287 Determination of Need Expenditures \$385,000 Employee Volunteerism \$13,599 Other Leveraged Resources Not Specified	\$392,724 *Excluding expenditures that cannot be projected at the time of the report.
Net Charity Care	HSN Assessment \$3,176,615 HSN Denied Claims \$0 Free/Discount Care \$0 Total Net Charity Care \$3,176,615	
Corporate Sponsorships	Not Specified	
	Total Expenditures \$7,076,427	
Total Patient Care-Related Expenses for FY2017		\$540,931,089
Comments: None		

Optional Information

Expenditures	Amount	
Community Service Programs	Direct Expenses Not Specified Associated Expenses Not Specified Determination of Need Expenditures Not Specified Employee Volunteerism Not Specified Other Leveraged Resources Not Specified	
Total Community Service Programs	Not Specified	
Bad Debt:	Not Specified	Not Specified
IRS 990:	Not Specified	