

Reporting Period  
7/1/17- 6/30/18

Massachusetts Rehabilitation Commission  
Fiscal Year 2018  
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 9/30/2017
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	--	--	\$ 34,469
<b>*These funds are appropriated for Administration - no clients are served out of this account</b>											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	939	87	1,026	-	1,026	-	1,026	-	1,026	
<b>4120-3000 Total</b>											<b>\$ 181,117</b>
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	4,290	4,290	-	4,290	-	4,290	-	4,290	
	Consumers Receiving Core Individualized Services*	-	4,290	4,290	-	4,290	-	4,290	-	4,290	
	Consumers Transitioned From Nursing Homes by ILCs	-	50	50	-	50	-	50	-	50	
<b>*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.</b>											
<b>4120-0200 Total</b>											<b>\$ 553,614</b>
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	138	420	558	-	558	-	558	-	558	
	Adult Supported Living (ASL)	154	2	156	-	156	-	156	-	156	
	Assistive Technology (AT)	84	36	120	-	120	-	120	-	120	
	Protective Services Investigations	-	96	96	-	96	-	96	-	96	
<b>4120-4000 Total</b>											<b>\$ 872,070</b>
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	572	572	-	572	-	572	-	572	\$ -
<b>4120-4001 Total</b>											<b>\$ -</b>
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	8	-	8	-	8	-	8	-	8	
	Turning 22 - Transitional Advisory Committee (TAC)	56	2	58	-	58	-	58	-	58	
	New Turning 22 - Head Injury	4	-	4	-	4	-	4	-	4	
<b>4120-4010 Total</b>											<b>\$ 10,418</b>
4120-5000	Home Care Services for the Multi-Disabled	1,149	48	1,197	60	1,257	72	1,329	74	1,403	\$ 528,722
<b>4120-5000 Total</b>											<b>\$ 528,722</b>
4120-6000	Head Injury Treatment Services										
<b>4120-6000 Total</b>											<b>\$ 1,889,613</b>
4120-6002	Head Injury Treatment Services Trust Fund										
<b>4120-6002 Total</b>											<b>\$ 1,294,597</b>
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment	-	1,267	1,267	-	1,267	-	1,267	-	1,267	9,459,016
	Active Service Status	22,370	1,973	24,343	-	24,343	-	24,343	-	24,343	1,328,849
<b>4120-2000 and 4120-0020 Total</b>											<b>\$ 10,787,864.35</b>

<b>4120-0511</b>	<b>Disability Determination Services</b>									
	Number of Cases Processed	-	20,569	20,569	-	20,569	-	20,569	-	20,569
	Number of Cases Received	-	20,070	20,070	-	20,070	-	20,070	-	20,070
	<b>4120-0511 Total</b>									<b>\$ 9,192,407.39</b>

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**TOTAL**      \$ 25,344,892.68