

Reporting Period
7/1/17-3/31/2018

Massachusetts Rehabilitation Commission
Fiscal Year 2018
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 43,190.00
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	--	--	191,468.58
*These funds are appropriated for Administration - no clients are served out of this account											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	939	87	1,026	40	1,066	37	1,103	-	1,103	
4120-3000 Total											1,356,147.46
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	4,290	4,290	-	4,290	290	4,580	-	4,580	
	Consumers Receiving Core Individualized Services*	-	4,290	4,290	-	4,290	290	4,580	-	4,580	
	Consumers Transitioned From Nursing Homes by ILCs	-	50	50	32	82	26	108	-	108	
*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.											
4120-0200 Total											3,610,050.09
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	138	420	558	220	778	-	778	-	778	
	Adult Supported Living (ASL)	154	2	156	7	163	-	163	-	163	
	Assistive Technology (AT)	140	85	225	79	304	66	370	-	370	
	Protective Services Investigations	-	96	96	85	181	66	247	-	247	
4120-4000 Total											4,996,034.68
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	572	572	406	978	287	1,265	-	1,265	
4120-4001 Total											55,836.00
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	8	-	8	2	10	-	10	-	10	
	Turning 22 - Transitional Advisory Committee (TAC)	56	2	58	2	60	-	60	-	60	
	New Turning 22 - Head Injury	4	-	4	-	4	-	4	-	4	
4120-4010 Total											88,439.33
4120-5000	Home Care Services for the Multi-Disabled	1,149	48	1,197	37	1,234	26	1,260	-	1,260	
4120-5000 Total											2,783,918.79
4120-6000	Head Injury Treatment Services										
	4120-6000 Total	482	-	482	101	583	1	584	-	584	9,756,614.03
4120-6002	Head Injury Treatment Services Trust Fund										
	4120-6002 Total	431	-	431	60	491	1	492	-	492	5,425,005.71
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment	-	1,267	1,267	1,089	2,356	1,040	3,396	-	3,396	
	Active Service Status	22,370	1,973	24,343	1,915	26,258	1,729	27,987	-	27,987	
4120-2000 and 4120-0020 Total											40,353,377.63

4120-0511	Disability Determination Services									
	Number of Cases Processed	-	20,569	20,569	21,254	41,823	20,391	62,214	-	62,214
	Number of Cases Received	-	20,070	20,070	21,213	41,283	21,520	62,803	-	62,803
	4120-0511 Total									31,747,305.75
									TOTAL	<u>100,364,198.05</u>

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